

Table C-1

ILLINOIS BOARD OF HIGHER EDUCATION
HIGHER EDUCATION CAPITAL IMPROVEMENT PRIORITY LIST: NEW PROJECTS
FY 2014 FINAL ACTION

(in thousands of dollars)

	<u>Institution</u>	<u>Project</u>	<u>Budget Category</u>	<u>FY 2014 IBHE Recommendation</u>	<u>FY 2014 GOV BUDGET</u>	<u>FY 2014 Final Action</u>
	Statewide (non-add figure)	Capital Renewal	Repair/Renovate	\$ 340,000.0	\$ -	\$ -
I.	<u>Public Universities and IMSA</u>					
	Public Universities	Capital Renewal	Repair/Renovation	\$ 236,640.0	\$ -	\$ -
1 *	Northeastern Illinois University	Education Building	Equipment	8,779.1	-	-
2 *	Northern Illinois University	Computer Science and Technology Center	Construction	56,971.5	-	-
3 *	Southern Illinois University Carbondale	Communications Building	Renovation/Construction	68,966.4	-	-
4	University of Illinois at Chicago	Hospital Rehabilitation and Modernization	Renovation/Infrastructure	43,000.0	-	-
5	Western Illinois University	Campus Utility Infrastructure	Rehabilitation	57,874.0	-	-
6	Southern Illinois University Edwardsville	Health Sciences Building	Planning	8,298.0	-	-
7	Illinois Mathematics and Science Academy	Roofing Project - Academic Building	Rehabilitation	1,828.0	-	-
8	Eastern Illinois University	New Science Building	Planning/Construction	88,646.6	-	-
9	Illinois State University	Milner Library Rehabilitation	Addition/Construction	77,240.0	-	-
10	University of Illinois at Springfield	Brookens Library	Remodel/Renovate	53,550.0	-	-
11	University of Illinois at Urbana-Champaign	Main Library	Remodel/Renovate	50,000.0	-	-
12	Northeastern Illinois University	Carruthers Center for Inner City Studies	Remodeling	20,782.3	-	-
13	Northern Illinois University	Wirtz Hall Renovation	Remodeling	17,406.8	-	-
14	Chicago State University	Science Lab	Remodeling	13,112.7	-	-
15	University of Illinois at Chicago	Pharmacy Building Renovation & Addition	Renovation/Construction	86,000.0	-	-
16	Governors State University	Multi-Purpose Center	Planning/Construction	30,000.0	-	-
17	Illinois Mathematics and Science Academy	Replace Heating & Cooling Equipment	Remodeling	2,235.0	-	-
18	Eastern Illinois University	Old Main Ceiling Asbestos Abatement	Rehabilitation	3,754.2	-	-
19	Northern Illinois University	Campus Roadway Repair	Repairs	6,662.7	-	-
20	Eastern Illinois University	Fire Alarm Upgrades	Rehabilitation	3,482.8	-	-
21	University of Illinois at Urbana-Champaign	Natural History Building	Renovation/Construction	15,000.0	-	-
22	Chicago State University	Electrical Switchgear/Distribution	Rehabilitation	6,556.4	-	-
23	Western Illinois University	Science Building	Planning	11,538.0	-	-
24	Governors State University	University Library	Planning	3,000.0	-	-
25	Southern Illinois University Edwardsville	Library Replacement	Planning	7,393.0	-	-
26	Illinois State University	Menmonite College of Nursing	Planning	2,635.0	-	-
27	Northeastern Illinois University	New Science Building	Planning	7,380.1	-	-
28	Northern Illinois University	Davis Hall Renovation	Planning	3,619.3	-	-
29	University of Illinois at Urbana-Champaign	Disability Research, Resources and Education Building	Planning	-	-	-
- **	Illinois Mathematics and Science Academy	Residence Halls Improvements	Remodeling	-	-	150.0
		Public University & IMSA, Subtotal		<u>\$ 992,351.9</u>	<u>\$ -</u>	<u>\$ 150.0</u>

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HIGHER EDUCATION CAPITAL IMPROVEMENT PRIORITY LIST: NEW PROJECTS
FY 2014 FINAL ACTION

(in thousands of dollars)

	Institution	Project	Budget Category	FY 2014 IBHE Recommendation	FY 2014 GOV BUDGET	FY 2014 Final Action
II.	<u>Community Colleges</u>					
	Community Colleges	Capital Renewal	Repair/Renovation	\$ 103,360.0	\$ -	\$ -
	Community Colleges	Regular Capital (#1-31)	Construction/Remodel	\$ 399,797.5	\$ -	\$ 100.0
1	Joliet Junior College	City Center Construction	Remodeling/Construct.	25,504.0	-	-
2	Spoon River College	Educational Buildings/Remodeling and Expansion	Remodeling	5,268.4	-	-
3	Lincoln Land Community College	Project Outreach: Regional Center Expansion	Remodeling	3,261.0	-	-
4	Southeastern Illinois College	Carmi/White County Vocational Building Addition	Remodeling	1,464.0	-	-
5	Sauk Valley Community College	Remodel Natural Science Laboratories	Remodeling	2,935.9	-	-
6	Waubensee Community College	Henning Academic Computing Center	Construction	10,870.5	-	-
7	IECC-Olney Central	Applied Technology Center	Remodeling	2,080.6	-	-
8	Carl Sandburg College	Parking Lot Paving	Infrastructure	617.6	-	-
9	College of DuPage	Grounds and Retention Pond Improvement	Infrastructure	3,080.6	-	-
10	Rend Lake College	Allied Health Building	Construction	4,567.6	-	-
11	Morton College	Parking Lot, Roadways, Walkway Replacements	Infrastructure	4,215.9	-	-
12	McHenry County College	Satellite Facility Phase II	Construction	13,778.0	-	-
13	Oakton Community College	Addition/Remodeling Des Plaines campus	Remodeling	34,616.0	-	-
14	Triton College	Installation of backflow preventers	Remodeling	1,521.6	-	-
15	Shawnee Community College	Cairo Regional Education Center	Remodeling	1,664.8	-	-
16	Danville Area Community College	Clock Tower Center rehab	Rehabilitation	2,356.5	-	-
17	Richland Community College	Community Education Center and Infrastructure Connect.	Remodeling	12,655.8	-	-
18	Moraine Valley Community College	Rehab/Remodel Buildings A,B,G & L	Remodeling	37,189.4	-	-
19	Lake Land College	Western Region Advanced Technology Center-Pana	Construction	9,834.6	-	-
20	College of Lake County	Classroom Building (Southlake Center)	Construction	22,859.5	-	-
21	South Suburban College	Allied Health Addition	Remodeling	41,660.5	-	-
22	Lake Land College	Learning Resource Center	Remodeling	33,843.3	-	-
23	Triton College	Renovation of Campus Light fixtures	Renovations	1,293.1	-	-
24	IECC-Frontier College	Student Center Building	Remodeling	2,295.2	-	-
25	Black Hawk College	Community Instructional Center Building	Construction	25,709.8	-	-
26	Kaskaskia College	Agricultural Facility	Construction	18,063.4	-	-
27	Moraine Valley Community College	Classroom Building II	Construction	21,051.8	-	-
28	Triton College	Advanced Technology Building 2nd floor addition	Remodeling	24,008.0	-	-
29	McHenry County College	Master Plan Phase I Classroom Building	Construction	15,104.0	-	-
30	Richland Community College	Global Agribusiness Center	Construction	10,104.0	-	-
30	Illinois Valley Community College	Additions/Renovations to Buildings C & G	Renovations	6,322.1	-	-
**	South Suburban College	Infrastructure Improvements	Renovations	-	-	100.0
		Community College, Subtotal		<u>\$ 503,157.5</u>	<u>\$ -</u>	<u>\$ 100.0</u>
III.	<u>Other Higher Education Capital</u>					
	Statewide	FY2010 Illinois Jobs Now! Projects - Not Released	Escalation & Emergencies	\$ 48,000.0	-	-
**	St. Augustine College	Infrastructure Improvements	Remodeling	-	-	200.0
**	Aurora University	New STEM School	Construction	-	-	3,500.0
		Other High Education Capital, Subtotal		<u>\$ 48,000.0</u>	<u>\$ -</u>	<u>\$ 3,700.0</u>
		GRAND TOTAL		<u>\$ 1,543,509.4</u>	<u>\$ -</u>	<u>\$ 3,950.0</u>

* Funding needed to complete projects that received planning (or planning & construction) funds in the FY2010 Illinois Jobs Now! Program.

** Funding appropriated via a grant through DCEO.

Table C-2
ILLINOIS BOARD OF HIGHER EDUCATION
 FY2011-FY2014 CAPITAL CONTINUING APPROPRIATIONS

(\$ in thousands)

		PA-95-0734	PA 96-0039	PA 96-956	PA 97-0076	PA 97-0725	PA 98-0050
		FY2009	FY2010	FY2011	FY2012	FY2013	FY2014
		Continuing	Continuing	Continuing	Continuing	Continuing	Continuing
REAPPROPRIATIONS							
CDB							
Illinois Community College Board							
City Colleges- Various Improvements	CDF	\$ 570.2	\$ 570.2	\$ 570.2	\$ 570.2	\$ 570.2	\$ 570.2
City Colleges Kennedy King- Workforce Prep. Ctr.	CDF	3,575.9	3,575.9	3,575.9	3,575.9	3,575.9	3,575.9
City Colleges Kennedy King- Remodel Culinary Arts	CDF	10,875.0	10,875.0	10,875.0	10,875.0	10,875.0	10,875.0
City Colleges Malcolm X- Remodel Allied Health	CDF	4,304.2	4,304.2	4,304.2	4,298.2	4,298.2	4,298.2
College of DuPage- Instructional Center HVAC	CDF	90.9	90.9	90.9	27.9	-	-
College of Lake County- Planning Tech Bld. Phase I	CDF	7.4	7.4	1.2	-	-	-
Kankakee Community College- Lab & Classroom Con.	CDF	244.9	244.9	244.9	244.9	226.6	226.6
Lakeland College- Student Services Bld. Addition	CDF	6,498.0	6,498.0	6,498.0	6,498.0	6,498.0	6,498.0
McHenry County College- classrooms and st. services	CDF	473.1	473.1	473.1	473.1	473.1	473.1
Moraine Valley CC Palos Hills-classroom/admin. Bld.	CDF	41.6	41.6	41.6	41.6	41.6	41.6
Prairie State College - Chic. Heights - adult out. Center	CDF	811.9	811.9	811.9	811.9	811.9	811.9
South Suburban College - flood retention	CDF	437.0	437.0	437.0	437.0	437.0	437.0
Triton CC River Grove- Rehab Liberal Arts Bld.	CDF	1,536.5	1,536.5	1,536.5	1,536.5	1,536.5	1,536.5
Triton CC River Grove- Rehab Water system	CDF	70.1	70.1	70.1	70.1	70.1	70.1
STATEWIDE ICCB - Misc. Capital Improvements	CDF	1,483.5	1,483.5	1,432.6	1,406.1	1,406.1	1,406.1
STATEWIDE ICCB - Misc. Capital Improvements	CDF	4,950.7	4,948.0	4,837.6	4,837.6	4,837.6	4,837.6
STATEWIDE ICCB - Misc. Capital Improvements	CDF	3,717.5	3,683.8	3,563.9	3,563.9	3,564.0	3,564.0
STATEWIDE ICCB - Misc. Capital Improvements	CDF	59.2	36.6	-	-	-	-
Subtotal, 275		\$ 39,747.6	\$ 39,688.8	\$ 39,364.7	\$ 39,268.0	\$ 39,221.8	\$ 39,221.8
CDB for							
Illinois Community College Board							
ICCB Campus Repair and Renovation, miscellaneous	BILBF	406.4	400.3	400.3	400.3	400.3	-
ICCB Miscellaneous Capital Improvements	CDF	1,380.3	1,328.3	1,324.3	1,324.3	1,324.3	-
ICCB Miscellaneous Capital Improvements	CDF	1,703.0	1,665.9	1,660.2	1,660.2	1,660.2	-
ICCB Miscellaneous Capital Improvements	CDF	2,556.7	2,556.7	2,550.5	2,528.8	2,528.8	-
ICCB Miscellaneous Capital Improvements	CDF	687.3	668.2	668.2	668.2	668.2	-
ICCB Miscellaneous Capital Improvements, Educ. Facil.	CDF	37.5	13.6	-	-	-	-
		\$ 6,771.3	\$ 6,632.9	\$ 6,603.4	\$ 6,581.8	\$ 6,581.9	\$ -
Illinois Board of Higher Education							
IMS Plan and begin construct. Teacher train.	CDF	\$ 108.8	\$ 108.8	\$ 108.8	\$ 108.8	\$ 108.8	\$ 108.8
Subtotal, 280-310		\$ 6,880.1	\$ 6,741.8	\$ 6,712.3	\$ 6,690.6	\$ 6,690.7	\$ 108.8
Illinois Board of Higher Education							
CSU Miscellaneous Capital Improvements	CDF	-	-	-	-	-	299.6
EIU Miscellaneous Capital Improvements	CDF	-	-	-	-	-	2,432.6
GSU Miscellaneous Capital Improvements	CDF	-	-	-	-	-	75.3
ISU Miscellaneous Capital Improvements	CDF	-	-	-	-	-	1,147.1
NEIU Miscellaneous Capital Improvements	CDF	-	-	-	-	-	839.6
NIU Miscellaneous Capital Improvements	CDF	-	-	-	-	-	5,160.8
WIU Miscellaneous Capital Improvements	CDF	-	-	-	-	-	370.9
SIUC Miscellaneous Capital Improvements	CDF	-	-	-	-	-	1,057.8
SIUE Miscellaneous Capital Improvements	CDF	-	-	-	-	-	775.1
UIC Miscellaneous Capital Improvements	CDF	-	-	-	-	-	7,848.9
UIS Miscellaneous Capital Improvements	CDF	-	-	-	-	-	649.0
UIUC Miscellaneous Capital Improvements	CDF	-	-	-	-	-	9,334.7
SIU Miscellaneous Capital Improvements	CDF	-	-	-	-	-	118.1
UI Miscellaneous Capital Improvements	CDF	-	-	-	-	-	284.3
BHE - NIU Miscellaneous Capital Improvements	CDF	-	-	-	-	-	109.9
ICCB Miscellaneous Capital Improvements	CDF	-	-	-	-	-	17,437.9
Subtotal		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 47,941.6
Illinois Board of Higher Education							
CSU Miscellaneous Capital Improvements	CDF	322.1	322.1	322.1	322.1	322.1	-
EIU Miscellaneous Capital Improvements	CDF	515.5	515.5	515.5	515.5	515.5	-
GSU Miscellaneous Capital Improvements	CDF	2.5	2.5	2.5	2.5	2.5	-
ISU Miscellaneous Capital Improvements	CDF	984.9	984.9	984.9	984.9	984.9	-
NEIU Miscellaneous Capital Improvements	CDF	383.7	383.7	383.7	383.7	383.7	-
NIU Miscellaneous Capital Improvements	CDF	1,159.0	1,159.0	1,159.0	1,159.0	1,159.0	-
WIU Miscellaneous Capital Improvements	CDF	219.6	219.6	219.6	219.6	219.6	-
SIUC Miscellaneous Capital Improvements	CDF	875.9	801.9	801.9	801.9	801.9	-
SIUE Miscellaneous Capital Improvements	CDF	763.1	763.1	763.1	763.1	763.1	-
UIC Miscellaneous Capital Improvements	CDF	2,777.3	2,777.3	2,777.3	2,777.3	2,777.3	-
UIS Miscellaneous Capital Improvements	CDF	229.1	227.4	227.4	227.4	227.4	-
UIUC Miscellaneous Capital Improvements	CDF	4,132.0	4,132.0	4,011.8	3,551.3	3,485.8	-
ICCB Miscellaneous Capital Improvements	CDF	5,297.5	5,297.5	5,184.6	5,184.6	5,184.6	-
Subtotal		\$ 17,662.1	\$ 17,586.4	\$ 17,353.3	\$ 16,892.8	\$ 16,827.3	\$ -
Illinois Board of Higher Education							
CSU Miscellaneous Capital Improvements	CDF	261.6	260.8	260.8	108.9	32.7	-
EIU Miscellaneous Capital Improvements	CDF	515.5	515.5	515.5	515.5	515.5	-
GSU Miscellaneous Capital Improvements	CDF	1.0	1.0	1.0	1.0	1.0	-
ISU Miscellaneous Capital Improvements	CDF	201.9	111.2	111.2	111.2	28.9	-
NEIU Miscellaneous Capital Improvements	CDF	383.7	383.7	383.7	383.7	383.7	-
NIU Miscellaneous Capital Improvements	CDF	1,159.0	1,159.0	1,159.0	1,159.0	1,159.0	-
WIU Miscellaneous Capital Improvements	CDF	-	-	-	-	-	-
SIUC Miscellaneous Capital Improvements	CDF	31.3	31.3	31.3	31.3	31.3	-
SIUE Miscellaneous Capital Improvements	CDF	0.7	0.7	0.7	0.7	0.7	-
UIC Miscellaneous Capital Improvements	CDF	2,777.3	2,777.3	2,777.3	2,777.3	2,777.3	-

Illinois Board of Higher Education

CSU Miscellaneous Capital Improvements	BILBF	143.8	140.8	140.8	140.8	119.8	-
EIU Miscellaneous Capital Improvements	BILBF	257.8	257.8	257.8	257.8	257.8	-
GSU Miscellaneous Capital Improvements	BILBF	94.9	94.9	94.9	94.9	94.9	-
ISU Miscellaneous Capital Improvements	BILBF	510.7	510.7	510.7	510.7	510.7	-
NEIU Miscellaneous Capital Improvements	BILBF	191.8	191.8	191.8	191.8	191.8	-
NIU Miscellaneous Capital Improvements	BILBF	579.5	579.5	579.5	579.5	579.5	-
WIU Miscellaneous Capital Improvements	BILBF	105.4	96.1	96.1	96.1	96.1	-
SIUC Miscellaneous Capital Improvements	BILBF	561.0	561.0	561.0	561.0	561.0	-
SIUE Miscellaneous Capital Improvements	BILBF	381.5	381.5	381.5	381.5	381.5	-
UIC Miscellaneous Capital Improvements	BILBF	1,388.6	1,388.6	1,388.6	1,388.6	1,388.6	-
UIS Miscellaneous Capital Improvements	BILBF	114.6	114.6	114.6	114.6	114.6	-
UIUC Miscellaneous Capital Improvements	BILBF	2,075.1	2,075.1	2,075.1	2,075.1	2,075.1	-
ICCB Miscellaneous Capital Improvements	BILBF	2,888.6	2,888.6	2,888.6	2,888.6	2,888.6	-
Subtotal		\$ 9,293.3	\$ 9,280.9	\$ 9,280.9	\$ 9,280.9	\$ 9,260.0	\$ -

Illinois Board of Higher Education

CSU Miscellaneous Capital Improvements	BILBF	161.0	161.0	161.0	161.0	-	-
EIU Miscellaneous Capital Improvements	BILBF	256.0	256.0	256.0	256.0	256.0	-
GSU Miscellaneous Capital Improvements	BILBF	48.4	21.3	21.3	21.3	21.3	-
ISU Miscellaneous Capital Improvements	BILBF	-	-	-	-	-	-
NEIU Miscellaneous Capital Improvements	BILBF	191.8	191.8	191.8	191.8	191.8	-
NIU Miscellaneous Capital Improvements	BILBF	579.5	579.5	579.5	579.5	579.5	-
SIUC Miscellaneous Capital Improvements	BILBF	22.9	22.9	22.9	22.9	22.9	-
SIUE Miscellaneous Capital Improvements	BILBF	82.8	82.8	82.8	82.8	82.8	-
UIC Miscellaneous Capital Improvements	BILBF	1,388.6	1,388.6	1,388.6	1,388.6	1,388.6	-
UIS Miscellaneous Capital Improvements	BILBF	114.6	114.6	114.6	114.6	114.6	-
UIUC Miscellaneous Capital Improvements	BILBF	2,013.3	1,891.4	1,886.6	1,886.6	1,878.8	-
ICCB Miscellaneous Capital Improvements	BILBF	2,805.7	2,805.7	2,805.7	2,805.7	2,805.7	-
Subtotal		\$ 7,664.5	\$ 7,515.6	\$ 7,510.8	\$ 7,510.8	\$ 7,342.0	\$ -

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CSU Miscellaneous Capital Improvements	BILBF	1.0	1.0	1.0	-	-	-
EIU Miscellaneous Capital Improvements	BILBF	185.8	185.8	185.8	185.8	185.8	-
GSU Miscellaneous Capital Improvements	BILBF	45.6	45.6	45.6	45.6	45.6	-
ISU Miscellaneous Capital Improvements	BILBF	27.3	27.2	27.2	27.2	27.2	-
NIU Miscellaneous Capital Improvements	BILBF	579.5	579.5	579.5	579.5	579.5	-
WIU Miscellaneous Capital Improvements	BILBF	9.3	9.3	9.3	9.3	9.3	-
SIUC Miscellaneous Capital Improvements	BILBF	14.8	14.8	14.8	14.8	14.8	-
UIC Miscellaneous Capital Improvements	BILBF	974.2	974.2	974.2	974.2	974.2	-
UIS Miscellaneous Capital Improvements	BILBF	76.9	76.9	76.9	76.9	76.9	-
UIUC Miscellaneous Capital Improvements	BILBF	1,539.4	1,539.4	1,539.4	1,539.4	1,539.4	-
Subtotal		\$ 3,453.8	\$ 3,453.7	\$ 3,453.7	\$ 3,452.7	\$ 3,452.7	\$ -

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EIU Miscellaneous Capital Improvements	BILBF	21.6	21.6	21.6	21.6	21.6	-
GSU Miscellaneous Capital Improvements	BILBF	26.8	26.8	26.8	26.8	26.8	-
ISU Miscellaneous Capital Improvements	BILBF	121.7	111.6	111.6	110.5	110.5	-
NEIU Miscellaneous Capital Improvements	BILBF	87.7	87.7	87.7	87.7	87.7	-
NIU Miscellaneous Capital Improvements	BILBF	335.9	335.9	335.9	335.9	335.9	-
UIC Miscellaneous Capital Improvements	BILBF	103.1	103.1	103.1	103.1	103.1	-
UIS Miscellaneous Capital Improvements	BILBF	30.1	30.1	30.1	30.1	30.1	-
UIUC Miscellaneous Capital Improvements	BILBF	258.2	258.2	238.6	117.9	117.9	-
Subtotal		\$ 985.1	\$ 975.0	\$ 955.4	\$ 833.6	\$ 833.6	\$ -

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CSU Miscellaneous Capital Improvements	BILBF	7.5	7.5	7.5	-	-	-
EIU Miscellaneous Capital Improvements	BILBF	134.5	134.5	134.5	134.5	134.5	-
NEIU Miscellaneous Capital Improvements	BILBF	32.5	32.5	32.5	32.5	32.5	-
NIU Miscellaneous Capital Improvements	BILBF	340.0	340.0	340.0	340.0	340.0	-
UIUC Miscellaneous Capital Improvements	BILBF	65.9	65.9	55.2	54.2	54.2	-
Subtotal		\$ 580.5	\$ 580.5	\$ 569.8	\$ 561.2	\$ 561.2	\$ -

ICCB Miscellaneous Capital Improvements

ICCB Miscellaneous Capital Improvements	BILBF	1,598.8	1,598.8	1,598.8	1,598.8	1,598.8	-
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Illinois Board of Higher Education

CSU feeder cable	CDF	183.8	115.0	115.0	115.0	115.0	115.0
CSU roof replacement	CDF	143.0	-	-	-	-	-
CSU conference center, daycare and Bld. K	CDF	4,860.2	4,860.2	4,860.2	4,835.3	4,835.3	4,835.3
CSU day care facility	CDF	4,895.3	4,888.9	4,888.9	4,864.0	4,864.0	4,864.0
CSU financial outreach building	CDF	4,741.5	4,720.0	4,720.0	4,720.0	4,720.0	4,718.9
CSU library	CDF	2,031.1	1,007.9	430.9	284.1	126.1	56.1
CSU technology and def.mnt.	CDF	1,171.8	1,171.8	1,171.8	1,171.8	817.8	497.4
CSU remodel bld. K	CDF	8,473.4	8,473.4	8,473.4	8,473.4	8,473.4	8,473.3
CSU bld. K plan, remodel, site	CDF	1,000.5	1,000.5	1,000.5	1,000.5	927.7	595.1
CSU convo center	CDF	90.8	14.7	1.3	-	-	-
CSU infrastructure	CDF	573.8	573.8	556.4	315.8	26.6	-
CSU renovate bld. & upgrade mechanicals	CDF	61.4	61.4	55.7	28.1	28.1	-
CSU electrical system	CDF	61.4	61.4	-	-	6,500.0	6,500.0
EIU electrical distribution system	CDF	2,233.4	2,031.9	673.5	225.7	61.9	59.3
EIU fine arts center, renovate and expand	CDF	757.8	113.4	113.4	46.8	46.8	46.8
EIU planning fine arts center	CDF	38.1	133.6	133.6	133.6	133.6	133.6
EIU upgrading campus buildings	CDF	363.2	360.7	92.4	9.8	9.8	9.8
GSU addition and remod teaching learning complex	CDF	14,557.2	14,557.2	14,557.2	14,424.6	13,604.0	12,893.3
ISU stevenson and turner halls	CDF	18,501.8	8,786.4	4,905.6	736.4	702.6	702.6
ISU schroeder hall	CDF	2,315.3	2,038.9	1,918.5	1,918.5	1,918.5	1,869.1
ISU remodel julian and moulton halls	CDF	396.8	376.7	376.7	376.7	376.7	376.7

NEIU renovate Bld. C, E, and F	CDF	6,233.2	6,233.2	6,233.2	6,233.2	6,233.2	6,233.2
NEIU renovate Bld. A, B and E	CDF	3,114.4	212.7	150.8	130.6	126.4	126.4
NEIU remodel science Bld. Ventilation systems	CDF	2,021.4	2,021.4	2,021.4	2,021.4	2,021.4	2,021.4
NEIU replace fire alarms, lighting, ceilings	CDF	162.3	120.8	116.1	116.1	116.1	116.1
NIU founders library basement	CDF	626.6	626.6	626.6	626.6	626.6	626.6
NIU planning classroom in Hoff. Estates	CDF	1,314.5	1,314.5	1,314.5	1,314.5	1,314.5	1,314.5
NIU engineering bld.	CDF	66.4	37.2	26.5	12.5	12.5	12.5
NIU altgeld hall equipment	CDF	219.8	219.8	184.9	94.4	94.4	94.4
NIU storm waterway controls	CDF	217.9	217.9	4.0	-	-	-
SIU cancer center	CDF	355.5	68.1	34.1	-	-	-
SIUC Morris Library	CDF	1,346.3	160.7	47.4	13.8	13.8	13.8
SIUSOM lab equipment	CDF	68.1	65.2	5.5	5.5	5.5	5.5
UIC chemical sciences bld.	CDF	57,600.0	57,600.0	57,600.0	57,600.0	57,600.0	57,600.0
UIC chemical sciences bld.	CDF	3,549.0	3,549.0	3,549.0	3,549.0	3,549.0	3,549.0
UIC medical imaging facility	CDF	49.8	49.8	49.8	49.8	49.8	49.8
UIC remodel clinical sciences	CDF	854.1	854.1	854.1	854.1	854.1	854.1
UIC renovation court area and lecture center	CDF	119.7	54.8	54.8	54.8	54.8	54.8
UIUC planning lincoln hall	CDF	2,000.0	2,000.0	2,000.0	-	-	-
UIUC microelectronics lab	CDF	391.5	151.8	41.8	41.8	41.8	41.8
UIUC biotech genome facility	CDF	2,306.1	959.8	557.6	466.0	434.3	434.3
UIUC supercomputing facility	CDF	265.0	248.0	102.5	94.4	88.4	88.4
UCLC university center equipment	CDF	37.8	30.3	7.8	7.8	7.8	7.8
UCLC planning and land for facility	CDF	49.7	36.0	1.6	1.5	1.5	1.5
WIU performing arts center planning	CDF	3,053.6	2,688.2	1,930.2	1,930.2	1,148.4	791.7
WIU memorial hall	CDF	9,893.9	9,487.2	5,027.0	1,193.3	467.8	222.4
Subtotal, 340		\$ 164,539.3	\$ 144,355.1	\$ 131,586.2	\$ 120,091.4	\$ 123,150.2	\$ 120,999.2
CDB UI miscellaneous improvements	BILBF	73.8	73.8	73.8	73.8	73.8	-
CDB East St. Louis College Center	CDF	2,624.3	2,146.3	2,006.9	1,794.7	1,724.7	1,724.7
CDB ICCB miscellaneous capital improvements	BILBF	21,352.2	16,105.5	14,600.2	13,432.2	13,384.1	-
CDB ICCB miscellaneous capital improvements	BILBF	25,208.8	21,965.2	21,937.2	21,642.2	21,145.5	-
CDB ICCB miscellaneous capital improvements	BILBF	10,325.1	9,270.6	5,389.8	4,325.6	4,180.3	-
CDB Northwestern nanofabrication and molecular ctr.	BILBF	3,000.0	3,000.0	3,000.0	3,000.0	3,000.0	3,000.0
CDB ICCB, Pub. Univ., grants educational purposes	CDF	123,696.0	118,682.8	108,277.4	690.7	104,410.0	104,386.0
EIU fine arts center	CDF	4,526.0	1,323.4	279.3	279.3	-	-
NEIU bld. A, B, and E	CDF	2,071.8	1,552.9	34.0	16.0	-	-
UI space needs surveys	CDF	4,484.8	4,210.7	3,455.5	185.1	-	-
CCC- Richard J. Daley-Arturo Velazquez Institute	BILBF	1,606.8	1,606.8	500.0	500.0	500.0	335.9
SIU Dunham Museum	BILBF	1,606.8	1,606.8	100.0	100.0	100.0	100.0
Vandercook College of Music - capital improvements	BILBF	1,606.8	1,606.8	-	-	45.0	45.0
Adler School of Professional Psychology - capital improv.	BILBF	1,606.8	1,606.8	-	-	38.0	38.0
ICCB ADA (article 120)	BILBF	1,606.8	1,606.8	314.6	314.6	314.6	314.6
IBHE EIU	CDF	-	1,848.0	1,848.0	1,848.0	1,819.0	1,819.0
Subtotal		\$ 205,728.8	\$ 188,320.1	\$ 161,816.7	\$ 48,202.1	\$ 150,735.1	\$ 111,763.2
Sub Total, FY13 Reappropriations		\$ 486,433.8	\$ 447,948.4	\$ 407,064.3	\$ 280,958.4	\$ 386,032.3	\$ 272,093.0

FY2010 ILLINOIS JOBS NOW!

		PA-95-0734	PA 96-0039	PA 96-956	PA 97-0076	PA 97-0725	PA 98-0050
			FY2010	FY2011	FY2012	FY2013	FY2014
			Appropriation	Continuing	Continuing	Continuing	Continuing
<u>Public Universities</u>							
Public Universities	Capital Renewal	\$ 62,677.2	\$ 62,677.2	\$ 62,445.0	\$ 61,211.8	\$ 55,834.9	
Chicago State University	Early Childhood Center	3,000.0	3,000.0	3,000.0	3,000.0	3,000.0	
Chicago State University	Convocation Building	5,000.0	5,000.0	5,000.0	5,000.0	5,000.0	
Chicago State University	Douglas Hall	19,500.0	19,500.0	18,500.0	17,000.0	13,125.0	
Chicago State University	Westside Campus	40,000.0	40,000.0	40,000.0	39,000.0	39,000.0	
Eastern Illinois University	Fine Arts Center	1,650.0	1,650.0	1,551.9	1,551.9	1,551.9	
Eastern Illinois University	HVAC, Plumbing, Life Sci.	4,757.1	4,757.1	4,757.1	4,757.1	4,757.1	
Governors State University	Campus Roadway/Side.	2,028.0	2,028.0	2,028.0	2,028.0	2,028.0	
Governors State University	Teaching/Learning Complex	8,000.0	8,000.0	8,000.0	8,000.0	2,250.8	
Illinois State University	Centennial East/West	54,250.1	54,250.1	54,250.1	54,250.1	54,250.1	
Illinois State University	ROTC Building	250.0	250.0	250.0	250.0	249.1	
Illinois State University	Newman Center/Student	200.0	200.0	200.0	200.0	200.0	
Northeastern Illinois University	Education Building	72,977.2	72,977.2	72,977.2	72,977.2	72,977.2	
Northeastern Illinois University	Latino Cultural Center	1,500.0	1,500.0	1,500.0	1,500.0	1,500.0	
Northern Illinois University	Stevens Building	22,517.6	22,517.6	22,517.6	22,087.0	21,928.7	
Northern Illinois University	Computer Science	2,787.4	2,787.4	2,787.4	2,787.4	2,787.4	
Northern Illinois University	Cole Hall & Stevens Bld.	8,008.0	8,008.0	6,427.7	6,070.7	2,132.4	
Southern Illinois University Carbondale	Communications Build.	4,255.4	4,255.4	4,255.4	4,255.4	4,255.4	
Southern Illinois University Carbondale	Transportation Ed.	56,718.8	56,718.8	49,977.3	25,707.0	4,359.1	
Southern Illinois University Carbondale	Morris Library	17,564.4	17,564.4	17,564.4	17,564.4	16,560.8	
Southern Illinois University Edwardsville	Science Laboratory	78,867.3	78,867.3	75,186.4	55,805.5	37,479.9	
SIU Edwardsville School of Dental Med.	Lab Construction	4,121.4	4,121.4	4,121.4	4,121.4	4,121.4	
University of Illinois at Chicago	Rockford, Coll. Med.	14,820.0	14,820.0	-	-	-	
University of Illinois at Chicago	College of Dentistry	20,800.0	20,800.0	20,800.0	20,800.0	20,476.2	
University of Illinois at Chicago	College of Med./Peoria	1,300.0	1,300.0	975.0	125.0	93.8	
University of Illinois at Chicago	Heartland Foundation	500.0	500.0	500.0	500.0	-	
University of Illinois at Chicago	College of Dentistry Ped.	175.0	175.0	175.0	175.0	3.6	
University of Illinois at Springfield	Public Safety Building	4,000.0	4,000.0	4,000.0	4,000.0	3,950.9	
University of Illinois at Urbana-Champaign	Lincoln Hall Remodeling	57,304.0	57,304.0	45,477.6	21,029.4	11,449.7	
University of Illinois at Urbana-Champaign	DCEO/Petascale	60,000.0	60,000.0	-	-	-	
University of Illinois at Urbana-Champaign	Electrical and Computer	44,520.0	44,520.0	44,520.0	44,260.2	22,176.1	
University of Illinois at Urbana-Champaign	South Farms Realignment	20,034.0	20,034.0	20,034.0	20,034.0	20,034.0	
University of Illinois at Urbana-Champaign	YMCA	250.0	250.0	250.0	250.0	-	
Western Illinois University	Performing Arts Phase I	67,835.8	67,835.8	67,835.8	67,835.8	66,672.8	
Western Illinois University	Riverfront Campus Phase I	15,863.1	15,863.1	12,150.0	2,817.7	1,218.1	
Western Illinois University	Riverfront Campus, Phase II	42,000.0	42,000.0	42,000.0	41,262.0	40,301.0	
Western Illinois University	Alumni House	42.5	42.5	42.5	31.9	3.0	
	Subtotal, PU	\$ 820,644.3	\$ 820,074.3	\$ 716,056.8	\$ 632,245.9	\$ 535,728.2	

Community Colleges

Illinois Community Colleges	Capital Renewal	\$ 27,322.8	\$ 27,322.8	\$ 27,312.1	\$ 26,785.2	\$ 25,121.4
Illinois Community Colleges	CDB/Temporary Facility	\$ 134,487.5	\$ 134,487.5	\$ 134,487.5	\$ 119,441.3	\$ 114,579.4
CCC: Olive-Harvey College	Construct New Building	30,671.6	30,671.6	30,671.6	30,671.6	30,671.6
College of DuPage	Temporary Facility Rep.	25,000.0	25,000.0	25,000.0	25,000.0	24,946.1
College of Lake County	Construct Grayslake	17,569.2	17,569.2	17,569.2	17,569.2	17,172.5
IECC-Lincoln Trail College	Construct Technology Bld.	1,495.5	1,495.5	1,495.5	1,495.5	1,495.5
IECC-Olney Central	Construct Collision Repair	1,122.8	1,122.8	1,122.8	1,122.8	1,076.2
IECC-Wabash Valley	Construct Student Center	4,029.4	4,029.4	4,029.4	4,029.4	4,029.4
Illinois Central College	Renovate Dirksen Hall	2,633.7	2,633.7	2,633.7	2,633.7	2,633.7
Illinois Valley Community College	Construct Community Tech.	6,521.7	6,521.7	6,521.7	6,521.7	4,451.4
Joliet Junior College	Temporary Facility Replace.	8,815.9	8,815.9	8,815.9	1,095.5	445.6
Lake Land College	Construct Workforce Ctr.	9,881.7	9,881.7	9,881.7	9,881.7	9,881.7
Lewis & Clark Community College	Construct Daycare	1,663.0	1,663.0	1,663.0	1,663.0	1,663.0
Lewis & Clark Community College	Construct Engineering Annex	1,536.6	1,536.6	1,536.6	1,536.6	1,536.6
Lincoln Land Community College	Renovate Sangamon Hall South	2,991.2	2,991.2	2,991.2	2,991.2	2,991.2
McHenry County College	Construct Greenhouse	671.6	671.6	671.6	671.6	671.6
McHenry County College	Construct Pumphouse	115.9	115.9	115.9	115.9	115.9
Parkland College	Construct Applied Tech. Add.	9,180.6	9,180.6	9,180.6	1,854.8	210.3
Spoon River College	Construct Multi-Purpose Bld.	4,027.1	4,027.1	4,027.1	4,027.1	4,027.1
Waubonsee Community College	Replace Building A	2,615.2	2,615.2	2,615.2	2,615.2	2,615.2
William Rainey Harper College	Replace Hospitality Facility	3,944.8	3,944.8	3,944.8	3,944.8	3,944.8
Illinois Community Colleges: Projects						
Blackhawk College	Energy Efficiency Upgrades	1,000.0	1,000.0	1,000.0	1,000.0	1,000.0
Blackhawk College	Capital Imp./East Campus-Kewanee	100.0	100.0	100.0	100.0	100.0
Carl Sandburg Community College	Capital Imp./Galesburg Campus	100.0	100.0	100.0	100.0	100.0
CCC-Harry S. Truman College	Capital Improvements	5,000.0	5,000.0	5,000.0	5,000.0	5,000.0
CCC-Wilbur Wright College	Humboldt Park Voc. Ed. Ctr.	5,000.0	5,000.0	5,000.0	5,000.0	5,000.0
CCC-Wilbur Wright College	Feasibility Study: Humboldt	100.0	100.0	100.0	100.0	100.0
College of DuPage	Instructional Center Noise	1,544.6	1,544.6	1,544.6	1,544.6	1,544.6
College of Lake County	Student Services Building	35,927.0	35,927.0	35,927.0	35,927.0	35,927.0
Danville Area Community College	Mary Miller Center Expan.	5,190.4	5,190.4	3,817.9	2,268.4	-
Elgin Community College	Spartan Drive Extension	2,244.8	2,244.8	2,244.8	2,244.8	2,244.8
Elgin Community College	Library & Textbooks, Sec.	250.0	250.0	250.0	250.0	250.0
Heartland Community College	Construct./Challenger Ctr.	125.0	125.0	125.0	125.0	125.0
Highland Community College	Construct Wind Turbine	50.0	50.0	50.0	50.0	50.0
Highland Community College	Construct Wind Turbine	50.0	50.0	50.0	50.0	50.0
Illinois Central College	University Street Intersect.	130.0	130.0	130.0	130.0	65.0
IECC-Lincoln Trail College	Center for Technology	7,569.8	7,569.8	7,569.8	7,569.8	7,569.8
IECC-Lincoln Trail College	Welding Program Building	25.0	25.0	25.0	25.0	25.0
Illinois Valley Community College	Comm. Technology Ctr.	16,323.1	16,323.1	16,323.1	16,138.3	5,040.9
John A. Logan College	Infrastructure Improve.	100.0	100.0	100.0	75.0	-
John Wood Community College	Facility Renovation	200.0	200.0	200.0	150.0	-
John Wood Community College	Workforce Develop. Ctr.	500.0	300.0	300.0	225.0	-
Joliet Junior College	Utilities Renovation	4,522.9	4,522.9	4,498.6	4,386.5	4,212.5
Joliet Junior College	Infrastructure Improve.	100.0	100.0	100.0	100.0	100.0
Joliet Junior College	Infrastructure Improve.	100.0	100.0	100.0	75.0	-
Kankakee Community College	Infrastructure Improve.	5,000.0	5,000.0	5,000.0	5,000.0	5,000.0
Kaskaskia College	Infrastructure Imp./Vandalia	5,600.0	5,600.0	5,600.0	5,600.0	5,600.0
Kaskaskia College	Training Bld. Construction	45.0	45.0	45.0	45.0	-
Kishwaukee Community College	Early Childhood Center	150.0	150.0	150.0	150.0	-
Lake Land College	Forsyth Center/Expansion	10.0	10.0	10.0	10.0	10.0
Lake Land College	Student Services Bld.	2,361.1	2,361.1	2,361.1	2,361.1	2,361.1
Lake Land College	Rural Development Tech.	7,524.1	7,524.1	7,524.1	7,524.1	7,524.1
Lewis and Clark College	National Great Rivers	16,294.3	16,294.3	3,065.1	2,306.5	1,658.8
Lincoln Land Community College	Taylorville Campus/Facility	250.0	250.0	250.0	250.0	250.0
Moraine Valley College	Renovations to the Nursing	100.0	100.0	100.0	100.0	100.0
Morton College	Capital Improvements	5,000.0	5,000.0	5,000.0	4,500.0	4,500.0
Oakton Community College	Solar Panel Installation	125.0	125.0	125.0	125.0	125.0
Oakton Community College	Capital Needs at Skokie	100.0	100.0	100.0	100.0	100.0
Parkland College	Student Services Center Add.	15,442.1	15,442.1	15,442.1	14,351.1	7,673.6
Prairie State College	Capital Improvements	5,200.0	5,200.0	5,200.0	4,504.2	4,285.1
Prairie State College	Renovations and Campus Imp.	75.0	75.0	75.0	75.0	-
Rend Lake College	Art Program Addition	451.3	451.3	451.3	451.3	429.3
Richland Community College	Student Success Center	3,524.0	3,524.0	3,524.0	3,524.0	3,524.0
Rock Valley College	Arts Instructional Center and remodeling of existing classr	26,711.9	26,711.9	26,711.9	26,711.9	26,711.9
Rock Valley College	Remodel Science Lab	100.0	100.0	100.0	100.0	100.0
Rock Valley College	Stenstrom Center Recon.	200.0	200.0	200.0	200.0	200.0
Shawnee Community College	Capital Improvements	40.0	40.0	40.0	40.0	40.0
South Suburban College	Roof Repairs and Maint.	75.0	75.0	75.0	56.3	56.3
Southeastern Illinois College	Capital Improvements	40.0	40.0	40.0	40.0	40.0
Southwestern Illinois Community College	Campus and Building Imp.	19,100.0	19,100.0	17,100.0	7,623.6	-
Triton College	Renovations to facilities/roof	400.0	400.0	400.0	400.0	400.0
Triton College	ADA Accessible/Restrooms	100.0	100.0	100.0	100.0	100.0
Triton College	ADA Door Operator/Other	192.5	192.5	192.5	192.5	192.5
Triton College	Technology Building Rehab.	10,666.1	10,666.1	10,666.1	10,616.6	10,402.1
Waubonsee Community College	Infrastructure Improvements	20.0	70.0	70.0	70.0	-
Waubonsee Community College	Equip. and Bld./Sugar Grove	250.0	250.0	250.0	250.0	250.0
William Rainey Harper College	Engineering and Technology	20,336.8	20,336.8	20,188.4	19,738.4	19,049.8
William Rainey Harper College	One Stop/Admissions	40,653.9	40,653.9	40,653.9	40,653.9	40,520.1
	Subtotal, CC	\$ 434,201.0	\$ 434,051.0	\$ 417,265.8	\$ 386,631.3	\$ 349,409.0

Independent Colleges and Universities

Independent Colleges and Universities	CDB/Statewide Construction	\$ 300,000.0	\$ 300,000.0	\$ 265,000.0	\$ 265,000.0	\$ 190,000.0
Benedictine University	Infrastructure, Public Safety	150.0	150.0	150.0	150.0	150.0
Blackburn College	Parking Lot Repair & res. Hall	165.0	165.0	165.0	-	-
Dominican University	Restore Hemingway Boy/Home	150.0	150.0	150.0	112.5	-
Illinois Wesleyan University	Construction/New Building	200.0	200.0	200.0	200.0	-
Judson College	Security System	80.0	80.0	60.0	-	-
North Central College	Infrastructure, Public Safety	150.0	150.0	150.0	-	-
Northwestern University	Equipment for Science/Tech.	5,000.0	5,000.0	3,750.0	-	-
Northwestern University	Settlement House/Renov.	50.0	50.0	37.5	-	-
Roosevelt University	Classroom Renovations	200.0	200.0	200.0	200.0	150.0
Roosevelt University	Pharmacy School Construct.	75.0	75.0	75.0	75.0	75.0
Roosevelt University	Pharmacy School Infrastruct.	75.0	75.0	75.0	75.0	54.1
Roosevelt University	Pharmacy School Infrastruct.	100.0	100.0	-	-	-
Rosalind Franklin University	Infrastructure Improvements	150.0	150.0	150.0	150.0	150.0
Rosalind Franklin University of Med. & Sci.	Office and Classroom Constr.	200.0	200.0	200.0	200.0	200.0
Rush University	Medical Center	10,000.0	10,000.0	3,517.4	-	-
Telshe Yeshiva	Facility Renovations	100.0	100.0	100.0	100.0	100.0
University of Chicago	Medical Center/Provident Hos.	5,000.0	5,000.0	5,000.0	3,750.0	3,748.1
University of Chicago	Washington Park Arts	1,500.0	1,500.0	1,500.0	200.0	150.0
University of St. Francis/City of Joliet	Downtown Campus Project	150.0	150.0	150.0	150.0	150.0
	Subtotal, Independent	\$ 323,495.0	\$ 323,495.0	\$ 280,629.9	\$ 270,362.5	\$ 194,927.2

Higher Education Agencies and Other

Illinois Mathematics and Science Academy	"A" Wing Lab. Remodeling	\$ 3,600.0	\$ 3,600.0	\$ 3,600.0	\$ 3,600.0	\$ 3,600.0
Illinois Mathematics and Science Academy	Residence Hall Rehabilitation	6,260.0	6,260.0	6,260.0	6,260.0	6,260.0
Illinois Mathematics and Science Academy	Residence Hall Renovations	150.0	150.0	108.8	108.8	150.0
All Higher Education Institutions	IEMA/Security Improvements	25,000.0	25,000.0	25,000.0	25,000.0	25,000.0
Public Higher Education Institutions	CDB/Esc. & Emergencies	25,000.0	25,000.0	24,530.8	23,355.7	23,353.3
University Center of Lake County	Repairs and Renovations	125.0	125.0	125.0	44.6	-
	Subtotal, Agencies and Other	\$ 60,135.0	\$ 60,135.0	\$ 59,624.6	\$ 58,369.2	\$ 58,363.3

TOTAL, Illinois Jobs Now!

\$ 1,638,475.3	\$ 1,637,755.3	\$ 1,473,577.2	\$ 1,347,608.9	\$ 1,138,427.7
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GRAND TOTAL, REAPPROPS.

\$ 2,044,819.7	\$ 1,754,535.7	\$ 1,733,641.2	\$ 1,410,520.7
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