STATE OF ILLINOIS
BOARD OF HIGHER EDUCATION

DATA BOOK
ON
ILLINOIS HIGHER EDUCATION

VOLUME II

STAFFING
TUITION AND FEES
FINANCIAL AID
FINANCE

2007

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PREFACE

This, the thirty-fourth annual *Data Book on Illinois Higher Education*, is a valuable resource of information on public and independent colleges and universities in Illinois. The information is compiled from data reported by Illinois institutions in surveys conducted or coordinated by the Board of Higher Education staff. While the staff is responsible for the accuracy of the compilation, the validity of source data depends upon institutional submissions. Both credit and thanks are due to the individuals at each public and independent institution who complete the surveys. In many ways, the usefulness of this document is due to the accuracy and timeliness of their responses.

The primary objective of the *Data Book* is to provide useful information about higher education in Illinois. Suggestions for improvements that will make this publication more useful are welcome. Much of the data contained in this book is available in computer readable form and/or at a greater level of detail. Readers desiring combinations or details that are not presented in this book are invited to contact the Board office. The staff asks that requests for data be submitted by e-mail if at all possible.

The *Data Book on Illinois Higher Education* can also be accessed on the Board's web page at www.ibhe.state.il.us.

Judy Erwin
Executive Director
Illinois Board of Higher Education

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INTRODUCTION

The *Data Book on Illinois Higher Education* provides a general reference for and an overview of Illinois higher education. Although some tables provide information for certain categories of institutions only, the data are drawn from all Illinois institutions of higher education having degree-granting authority. This year's surveys will include the following 204 institutions: 12 public universities, 48 public community colleges, 94 independent not-for-profit institutions, 30 independent for-profit (proprietary) institutions, and 20 out-of-state institutions. Out of 204 institutions, two independent institutions did not respond to the Fall Enrollment Survey, and several independent institutions did not respond to various other Integrated Postsecondary Education Data Systems (IPEDS) surveys.

A new independent for-profit institution for 2006-07 is Computer Systems Institute with no students in fall 2006. Two new out-of-state institutions are Missouri Baptist University (MO) and Upper Iowa University (IA) with no students in fall 2006.

Please note the following name changes: ITT Technical Institute-Mount Prospect to ITT Technical Institute-Orland Park; Lincoln Technical Institute to Lincoln College of Technology; Argosy University-Chicago to Argosy University Chicago Campus; and Argosy University-Schaumburg to Argosy University Schaumburg Campus.

Institutional Classification

To allow for meaningful summaries of data, surveyed institutions have been categorized according to purpose and financial structure. The current institutional classification system organizes these institutions into four categories: public universities, public community colleges, independent not-for-profit and for-profit (proprietary) institutions, and out-of-state institutions.

Data Sources

Information for the *Data Book* is compiled from a number of surveys conducted or coordinated by the Illinois Board of Higher Education (IBHE). The Board serves as the state coordinating agency for the federal Integrated Postsecondary Education Data System (IPEDS) surveys, which provide information for the *Data Book*. Principal among the IBHE and IPEDS surveys are the following:

IPEDS Fall Staff Survey. Chapter VII has staffing data from the fall 2006 Staff Survey. This annual survey provides data on all employees by gender/race, full-time and part-time at public universities, community colleges, and independent institutions of higher education.

IPEDS Salaries of Full-Time Instructional Faculty Survey. Chapter VII summarizes staff data from the fall 2006 IPEDS Salaries Survey. This annual survey provides data on the number and gender of full-time instructional faculty at public universities, public community colleges, and independent institutions of higher education and on salaries earned by these faculties.

IBHE Resource Allocation and Management Program (RAMP). The Illinois Board of Higher Education's annual Resource Allocation and Management Program (RAMP) provides data used in the planning and budgeting processes for Illinois public universities and community colleges. Chapter VII presents staffing and financial data obtained from the FY2006 RAMP report.

IBHE Faculty Credit Hour Study. The Illinois Board of Higher Education's annual Faculty Credit Hour Study is a detailed analysis of public university faculty and administrative assignments for each

academic discipline by level of instruction. Tables derived from the FY2006 study contribute to the staff data presented in Chapter VII.

IPEDS Institutional Characteristics Survey. Chapter VIII of the *Data Book* presents information about annual tuition, fees, and room and board charges at Illinois public and independent institutions. These data are taken from the fall 2006 IPEDS Institutional Characteristics Survey.

IBHE Student Financial Aid Survey. The Illinois Board of Higher Education's annual Student Financial Aid (SFA) Survey provides information about grants, tuition waivers, loans, and employment by all sectors for all students. Data from the Fiscal Year 2006 Student Financial Aid Survey appear in Chapter IX of the *Data Book*. SFA data sometimes changes after publication. For the most recent updates check our website www.ibhe.state.il.us.

IBHE Discipline Unit Cost Study. The Illinois Board of Higher Education's annual Discipline Unit Cost Study provides a detailed analysis of costs for instruction, organized research, and public service activities at each Illinois public university. Data from the FY2006 study contribute to several tables presented in Chapter X of the *Data Book*.

IPEDS Finance Survey. This is an annual survey conducted by the National Center for Education Statistics (NCES). The survey collects revenue and expenditure data for both public and independent institutions. In fiscal year 1997, NCES began using different formats for both public and independent sectors resulting in non-comparable information across sectors. The Data Book includes current funds revenue and expenditure data for Illinois public universities and community colleges for the three most current fiscal years.

CHAPTER VII

STAFF DATA

This chapter summarizes data on faculty and staff at Illinois public and independent colleges and universities. The data are from the FY2006 historical Resource Allocation and Management Program (RAMP), fall 2006 Integrated Postsecondary Education Data System (IPEDS) Human Resource Survey, and the Illinois Board of Higher Education's annual Faculty Credit Hour Study.

Staff Earnings, Levels

Table VII-1 presents state-appropriated staff earnings for public university employees at each university by employee classification.

Table VII-2 presents staffing levels in Illinois public universities in staff years by staff classification and fund source.

Gender, Rank and Salary

Table VII-3 presents the number and gender of full-time faculty by rank at each Illinois public university.

Table VII-4 presents the average salary of full-time faculty at each public university by gender and rank.

Table VII-5 *previously presented tenure status of full-time faculty. This has been removed by the National Center for Education Statistics.*

Table VII-6 presents the number and gender of full-time faculty with average salary at each public community college.

Table VII-7 presents the number and average salary of full-time faculty at each independent institution by rank.

Faculty Assignments, Load

Table VII-8 presents staff year faculty assignments at each public university by instructional activity and level of instruction.

Table VII-9 presents statewide student credit hours per staff year in Illinois public universities by discipline and level.

Staffing Information

Table VII-10 presents all full-time staff for all Illinois institutions by sector, race, and gender.

Table VII-11 presents all part-time staff for all Illinois institutions by sector, race, and gender.

TABLE VII-1
STAFF DATA
FY 2006 STATE APPROPRIATED AND UNIVERSITY INCOME FUND STAFF EARNINGS
PUBLIC UNIVERSITY EMPLOYEES
SUMMARY REPORT - ALL UNIVERSITIES

(Dollars in thousands)	Admin and Other Prof.		Faculty		Civil Service		Student Employees		Wages and Misc Contracts		Total
Institution Name	**Amount**	**% of Ttl**	**Amount**	**% of Ttl**	**Amount**	**% of Ttl**	**Amount**	**% of Ttl**	**Amount**	**% of Ttl**	**Amount**
Chicago State University	10,860.4	23.56%	21,587.2	46.84%	13,615.4	29.54%	28.3	0.06%	0.0	0.00%	46,091.3
Eastern Illinois University	11,822.0	16.92%	41,957.8	60.06%	15,541.5	22.25%	541.7	0.78%	0.0	0.00%	69,862.9
Governors State University	5,533.5	20.12%	15,455.4	56.21%	6,397.6	23.27%	86.2	0.31%	25.2	0.09%	27,497.8
Illinois State University	22,998.2	20.62%	62,386.8	55.95%	22,024.4	19.75%	1,704.3	1.53%	2,396.5	2.15%	111,510.2
Northeastern Illinois University	12,332.6	20.68%	31,297.9	52.49%	14,985.0	25.13%	382.2	0.64%	627.3	1.05%	59,625.0
Northern Illinois University	32,796.5	22.39%	75,811.7	51.75%	35,311.3	24.10%	1,535.0	1.05%	1,053.7	0.72%	146,508.2
Western Illinois University	16,432.2	20.28%	45,533.7	56.18%	17,926.1	22.12%	877.2	1.08%	274.6	0.34%	81,043.9
*S I U - Carbondale	30,922.8	21.35%	71,636.1	49.47%	37,724.3	26.05%	4,537.3	3.13%	0.0	0.00%	144,820.5
S I U - Edwardsville	19,202.5	22.66%	43,288.6	51.08%	20,637.1	24.35%	1,617.8	1.91%	0.0	0.00%	84,746.0
S I U - School of Medicine	6,903.4	20.06%	18,561.0	53.94%	8,893.2	25.84%	53.2	0.15%	0.0	0.00%	34,410.8
S I U - System Office	1,266.9	78.41%	0.0	0.00%	325.8	20.16%	23.1	1.43%	0.0	0.00%	1,615.8
Total	58,295.6	21.95%	133,485.7	50.26%	67,580.4	25.45%	6,231.4	2.35%	0.0	0.00%	265,593.1
U of I - Chicago	94,937.9	26.32%	162,928.4	45.17%	98,868.3	27.41%	2,373.9	0.66%	1,619.5	0.45%	360,728.0
U of I - Springfield	5,393.2	21.19%	13,437.1	52.80%	5,977.1	23.49%	330.0	1.30%	313.2	1.23%	25,450.6
U of I - Univ. Administration	49,666.1	73.46%	1,613.7	2.39%	15,668.9	23.17%	318.3	0.47%	345.6	0.51%	67,612.6
U of I - Urbana/Champaign	93,427.8	21.24%	249,742.2	56.79%	89,607.7	20.38%	4,645.9	1.06%	2,343.0	0.53%	439,766.6
Total	243,425.0	27.24%	427,721.4	47.87%	210,122.0	23.52%	7,668.1	0.86%	4,621.3	0.52%	893,557.8
PUBLIC UNIVERSITIES TOTAL	**$414,496.0**	**24.36%**	**$855,237.7**	**50.27%**	**$403,503.7**	**23.72%**	**$19,054.3**	**1.12%**	**$8,998.6**	**0.53%**	**$1,701,290.2**

*Excludes Cost Recovery Data

Source: RAMP Historical Fiscal Year 2006

TABLE VII-2

STAFF DATA

STAFFING LEVELS IN ILLINOIS PUBLIC UNIVERSITIES IN STAFF

YEARS BY STAFF CLASSIFICATION AND FUND SOURCES FOR FY 2006

	APPROPRIATED FUNDS					NON-APPROPRIATED FUNDS				
Institution Name	**Admin and Other Prof.**	**Faculty**	**Civil Service**	**Student Emp/ Misc. Wages**	**Total**	**Admin and Other Prof.**	**Faculty**	**Civil Service**	**Student Emp/ Misc. Wages**	**Total**
Chicago State University	166.9	427.8	372.3	2.1	969.1	84.5	40.4	140.1	67.3	332.3
Eastern Illinois University	191.1	590.2	430.7	52.7	1,264.7	85.8	70.0	406.5	299.5	861.8
Governors State University	83.2	254.2	182.4	8.6	528.4	105.8	17.6	70.8	26.7	220.9
Illinois State University	375.3	970.0	624.0	186.5	2,155.8	220.6	202.7	542.3	380.8	1,346.4
Northeastern Illinois University	185.4	497.3	403.0	56.9	1,142.6	78.3	88.8	65.4	115.2	347.7
Northern Illinois University	483.7	1,162.5	903.3	147.9	2,697.4	361.5	179.7	550.1	532.7	1,624.0
Western Illinois University	269.6	621.7	510.9	80.2	1,482.4	139.2	56.4	321.2	244.9	761.7
*S I U - Carbondale	442.5	1,199.3	994.4	311.0	2,947.2	277.9	357.2	598.7	453.6	1,687.4
S I U - Edwardsville	287.3	682.9	616.2	110.6	1,697.0	214.9	96.2	330.2	204.2	845.5
S I U - School of Medicine	96.7	210.7	227.6	2.2	537.2	141.2	173.5	552.1	1.1	867.9
S I U - System Office	9.4	0.0	9.5	2.5	21.4	5.2	0.0	8.0	0.0	13.2
Total	835.9	2,092.9	1,847.7	426.3	5,202.8	639.2	626.9	1,489.0	658.9	3,414.0
U of I - Chicago	1,449.9	1,930.1	2,220.0	189.1	5,789.1	2,989.4	1,401.8	3,152.5	729.4	8,273.1
U of I - Springfield	119.2	295.5	187.6	38.0	640.3	50.2	123.6	58.1	73.1	305.0
U of I - Univ. Administration	607.8	16.6	402.6	24.5	1,051.5	103.7	10.2	105.2	64.0	283.1
U of I - Urbana/Champaign	1,505.6	2,963.7	2,381.7	341.4	7,192.4	1,789.2	2,273.9	1,661.9	1,425.3	7,150.3
Total	3,682.5	5,205.9	5,191.9	593.0	14,673.3	4,932.5	3,809.5	4,977.7	2,291.8	16,011.5
PUBLIC UNIVERSITIES TOTAL	**6,273.6**	**11,822.5**	**10,466.2**	**1,554.2**	**30,116.5**	**6,647.4**	**5,092.0**	**8,563.1**	**4,617.8**	**24,920.3**

*Excludes cost recovery data

Source: RAMP Historical Fiscal Year 2006

TABLE VII-3

STAFF DATA

HEADCOUNT OF FULL-TIME FACULTY

IN ILLINOIS PUBLIC UNIVERSITIES, BY GENDER, AND RANK, FY 2007

(ALL CONTRACT LENGTHS)

	Professors			Associate Professors			Assistant Professors			Instructors / Lecturers / No Rank			All Ranks		
Institution Name	**Men**	**Women**	**Total**	**Men**	**Women**	**Total**	**Men**	**Women**	**Total**	**Men**	**Women**	**Total**	**Men**	**Women**	**Total**
Chicago State University	50	23	73	46	42	88	22	50	72	31	37	68	149	152	301
Eastern Illinois University	125	71	196	73	44	117	58	61	119	72	105	177	328	281	609
Governors State University	21	13	34	21	24	45	16	20	36	30	51	81	88	108	196
Illinois State University	185	55	240	119	104	223	112	116	228	44	98	142	460	373	833
Northeastern Illinois University	48	40	88	56	45	101	36	39	75	77	70	147	217	194	411
Northern Illinois University	154	54	208	192	134	326	97	114	211	55	104	159	498	406	904
Western Illinois University	122	59	181	105	68	173	114	80	194	34	60	94	375	267	642
S I U - Carbondale	140	39	179	155	81	236	222	146	368	97	92	189	614	358	972
S I U - Edwardsville	86	25	111	82	69	151	107	99	206	40	70	110	315	263	578
Southern Illinois University	**226**	**64**	**290**	**237**	**150**	**387**	**329**	**245**	**574**	**137**	**162**	**299**	**888**	**574**	**1,462**
U of I - Chicago	273	93	366	219	133	352	143	181	324	70	90	160	705	497	1,202
U of I - Springfield	17	6	23	38	26	64	52	35	87	4	18	22	111	85	196
U of I - Urbana/Champaign	690	143	833	351	166	517	375	234	609	101	124	225	1,517	667	2,184
University of Illinois	**980**	**242**	**1,222**	**608**	**325**	**933**	**570**	**450**	**1,020**	**175**	**232**	**407**	**2,205**	**1,114**	**3,319**
TOTAL	**1,911**	**621**	**2,532**	**1,457**	**936**	**2,393**	**1,354**	**1,175**	**2,529**	**655**	**919**	**1,574**	**5,377**	**3,651**	**9,028**

Note: All ranks are included for the first time in 2007 report (this includes lecturers).

Source: Survey of Salaries of Full-Time Instructional Faculty, 2006-2007
Integrated Postsecondary Education Data System (IPEDS)

TABLE VII-4
STAFF DATA
AVERAGE SALARY OF FULL-TIME FACULTY
IN ILLINOIS PUBLIC UNIVERSITIES, BY GENDER, AND RANK, FY 2007
(ALL CONTRACT LENGTHS)

(Dollars in thousands)

Institution Name	Professors			Associate Professors			Assistant Professors			Instructors / Lecturers / No Rank			All Ranks		
	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total	Men	Women	Total
Chicago State University	77.0	75.4	76.5	65.2	61.5	63.5	54.9	56.0	55.6	32.5	35.9	34.3	60.8	55.6	58.2
Eastern Illinois University	75.8	71.9	74.4	61.2	56.9	59.6	51.9	50.4	51.1	36.6	35.8	36.2	59.7	51.4	55.9
Governors State University	95.6	84.2	91.2	71.2	70.3	70.7	61.4	63.4	62.5	49.3	43.9	45.9	67.8	58.2	62.5
Illinois State University	81.6	76.3	80.4	63.5	59.2	61.5	59.9	54.3	57.0	35.4	36.1	35.9	67.2	54.1	61.4
Northeastern Illinois University	80.5	78.0	79.4	67.0	60.6	64.1	58.2	54.5	56.3	33.4	33.6	33.5	56.6	53.2	55.0
Northern Illinois University	88.4	80.4	86.3	66.5	63.6	65.3	56.5	56.5	56.5	39.4	38.4	38.8	68.3	57.4	63.4
Western Illinois University	84.0	81.1	83.1	64.4	62.0	63.4	51.6	49.2	50.6	39.7	37.4	38.2	64.7	56.8	61.4
S I U - Carbondale	83.4	74.0	81.4	61.6	57.6	60.2	49.9	51.1	50.4	32.9	36.5	34.6	57.8	51.3	55.4
S I U - Edwardsville	82.7	74.7	80.9	68.4	63.4	66.1	55.5	51.7	53.7	39.2	37.3	38.0	64.2	53.1	59.1
Southern Illinois University	**83.1**	**74.3**	**81.2**	**63.9**	**60.2**	**62.5**	**51.7**	**51.3**	**51.6**	**34.7**	**36.8**	**35.9**	**60.0**	**52.0**	**56.8**
U of I - Chicago	111.2	105.3	109.7	79.2	75.7	77.9	70.1	66.1	67.9	41.7	41.5	41.6	86.0	71.6	80.0
U of I - Springfield	88.8	74.5	85.0	67.5	62.1	65.3	56.7	49.7	53.9	NA	35.5	34.3	64.3	52.2	59.1
U of I - Urbana/Champaign	120.8	106.4	118.3	81.0	75.8	79.4	72.2	66.0	69.9	51.4	48.8	50.0	95.0	73.9	88.6
University of Illinois	**117.6**	**105.2**	**115.1**	**79.5**	**74.7**	**77.8**	**70.3**	**64.8**	**67.9**	**47.0**	**44.9**	**45.8**	**90.8**	**71.5**	**84.1**
AVERAGE	**$100.6**	**$87.9**	**$97.5**	**$70.9**	**$65.9**	**$69.0**	**$60.9**	**$57.6**	**$59.4**	**$39.3**	**$39.0**	**$39.1**	**$75.1**	**$60.2**	**$69.1**

Note: Twelve month salaries are converted to a nine month equivalent using a factor of 9/11.
All ranks are included for the first time in 2007 report (this includes lecturers).
Salary data are displayed as NA when there are four or less individuals in a given category.

Source: Survey of Salaries of Full-Time Instructional Faculty, 2006-2007
Integrated Postsecondary Education Data System(IPEDS)

TABLE VII-6

HEADCOUNT OF FULL-TIME FACULTY WITH AVERAGE SALARY

IN ILLINOIS PUBLIC COMMUNITY COLLEGES, BY GENDER, FY 2007
(ALL CONTRACT LENGTHS)

(Dollars in thousands)

	Faculty Headcount			Average Salaries		
Institution Name	**Men**	**Women**	**Total**	**Men**	**Women**	**Total**
Black Hawk College	67	71	138	59.8	55.9	57.5
Carl Sandburg College	24	39	63	51.0	45.8	47.8
CCC - Harold Washington College	59	62	121	64.2	54.3	59.1
CCC - Harry S Truman College	43	53	96	73.4	66.7	67.9
CCC - Kennedy-King College	40	39	79	67.8	62.4	59.8
CCC - Malcolm X College	30	34	64	64.0	61.3	62.6
CCC - Olive-Harvey College	23	30	53	73.6	61.9	66.9
CCC - Richard J. Daley College	39	31	70	65.4	63.9	63.3
CCC - Wilbur Wright College	47	58	105	67.9	64.1	65.5
College of DuPage	137	161	298	86.8	84.4	85.5
College of Lake County	87	95	182	79.1	78.9	79.0
Danville Area Community College	27	23	50	47.2	47.2	47.2
Elgin Community College	55	63	118	79.0	76.6	77.7
Heartland Community College	33	41	74	51.2	50.3	50.8
Highland Community College	31	14	45	64.9	62.3	64.1
Illinois Central College	101	81	182	54.1	49.3	52.0
Illinois Eastern - Frontier	2	3	5	43.3	51.0	47.9
Illinois Eastern - Lincoln Trail	12	9	21	50.7	51.6	50.9
Illinois Eastern - Olney Central	19	28	47	45.4	47.2	46.4
Illinois Eastern - Wabash Valley	29	8	37	51.7	49.7	46.0
Illinois Valley Community College	36	47	83	57.2	52.0	54.2
John A. Logan College	46	53	99	60.9	60.2	60.5
John Wood Community College	22	32	54	48.8	46.9	47.4
Joliet Junior College	98	92	190	66.5	60.2	63.5
Kankakee Community College	26	29	55	57.5	55.0	56.2
Kaskaskia College	37	31	68	51.4	52.3	51.8
Kishwaukee College	35	33	68	49.9	45.3	47.7
Lake Land College	49	55	104	48.5	49.7	49.1
Lewis & Clark Community College	46	50	96	56.9	54.6	55.7
Lincoln Land Community College	61	64	125	65.1	65.0	65.0
McHenry County College	48	44	92	75.7	73.6	74.7
Moraine Valley Community College	72	93	165	52.0	50.3	51.1
Morton College	26	26	52	65.9	65.3	65.6
Oakton Community College	56	81	137	81.3	79.2	80.1
Parkland College	87	79	166	56.9	56.4	56.7
Prairie State College	35	43	78	62.9	57.2	59.8
Rend Lake College	30	34	64	49.4	49.3	47.5
Richland Community College	33	40	73	49.1	44.9	46.6
Rock Valley College	71	69	140	62.7	53.2	58.0
Sauk Valley Community College	31	18	49	48.0	46.5	47.7
Shawnee Community College	14	26	40	50.0	49.3	49.3
South Suburban Coll. of Cook Co.	48	62	110	65.1	60.0	62.2
Southeastern Illinois College	27	18	45	50.5	49.0	49.5
Southwestern Illinois College	64	74	138	56.9	52.6	54.5
Spoon River College	20	20	40	46.5	47.9	47.2
Triton College	55	65	120	67.9	59.2	63.2
Waubonsee Community College	43	49	92	64.4	62.1	63.2
William Rainey Harper College	77	113	190	67.7	65.7	66.5
TOTAL / AVERAGE	**2,198**	**2,383**	**4,581**	**$62.8**	**$60.2**	**$61.5**

Note: Twelve month salaries are converted to a nine month equivalent using a factor of 9/11.

Source: Survey of Salaries of Full-Time Instructional Faculty Integrated Postsecondary Education Data System (IPEDS), 2006-2007

TABLE VII-7
STAFF DATA
HEADCOUNT OF FULL-TIME FACULTY AND AVERAGE SALARY
IN ILLINOIS INDEPENDENT INSTITUTIONS, BY RANK, FY 2007
(ALL CONTRACT LENGTHS)

(Dollars in thousands)	Faculty Headcount					Average Faculty Salaries				
Institution Name	Professors	Associate Professors	Assistant Professors	Instructors/ Lect./ No Rank	All Ranks	Professors	Associate Professors	Assistant Professors	Instructors/ Lect./ No Rank	All Ranks
Independent NFP Institutions										
Adler School of Professional Psychology	20	0	0	0	20	55.7	NA	NA	NA	55.7
Augustana College	55	43	42	24	164	76.9	57.2	50.4	42.3	59.9
Aurora University	14	26	43	20	103	69.1	59.0	48.5	44.7	53.2
Benedictine University	37	16	31	5	89	78.9	59.2	48.6	50.7	63.2
Blackburn College	35	0	0	0	35	48.8	NA	NA	NA	48.8
Blessing-Rieman College of Nursing	0	7	8	0	15	NA	58.4	41.0	NA	49.2
Bradley University	93	114	89	33	329	87.4	66.8	54.6	40.2	66.6
Brisk Rabbinical College	**Not Applicable**									
Catholic Theological Union	**Not Applicable**									
Center for Psychoanalytic Study	**Not Applicable**									
Chicago Baptist Institute	**Not Applicable**									
Chicago School of Professional Psychology	3	10	10	0	23	NA	55.9	49.3	NA	53.2
Chicago Theological Seminary	7	3	1	1	12	64.2	NA	NA	NA	58.1
Christian Life College	**No Report**									
Columbia College Chicago	226	0	0	90	316	69.3	NA	NA	51.3	64.2
Concordia University	22	27	42	0	91	46.9	44.1	35.6	NA	40.8
DePaul University	190	293	278	89	850	105.1	79.8	58.8	53.6	75.9
Dominican University	25	35	41	11	112	74.9	60.9	53.0	48.3	59.9
East-West University	0	3	11	0	14	NA	NA	47.7	NA	50.9
Elmhurst College	42	37	39	6	124	75.2	61.2	52.6	48.0	62.6
Erikson Institute	3	5	1	4	13	NA	66.6	NA	NA	65.7
Eureka College	14	12	11	6	43	47.9	45.1	37.1	30.5	41.9
Garrett - Evangelical Theological Seminary	8	10	4	1	23	75.9	66.6	NA	NA	68.1
Greenville College	12	16	22	9	59	55.5	50.1	43.9	39.4	47.2
Hebrew Theological College	9	5	0	0	14	54.4	39.2	NA	NA	49.0
Illinois Baptist College	**Not Applicable**									
Illinois College	19	19	28	8	74	65.2	52.3	46.4	35.3	51.6
Illinois College of Optometry	9	21	9	3	42	89.9	78.1	57.1	NA	74.1
Illinois Institute of Technology	128	95	89	47	359	115.5	88.1	68.3	61.8	89.5
Illinois Wesleyan University	52	60	41	8	161	82.7	63.9	51.2	46.8	65.9
Institute for Clinical Social Work	**Not Applicable**									
Institute for Psychoanalysis	**Not Applicable**									
Jewish University of America	**Not Applicable**									
John Marshall Law School	48	10	2	3	63	132.2	112.9	NA	NA	125.9
Judson College	15	28	13	2	58	66.2	55.5	44.8	NA	55.2

TABLE VII-7 (CONTINUED)
STAFF DATA
HEADCOUNT OF FULL-TIME FACULTY AND AVERAGE SALARY
IN ILLINOIS INDEPENDENT INSTITUTIONS, BY RANK, FY 2007
(ALL CONTRACT LENGTHS)

(Dollars in thousands)	Faculty Headcount					Average Faculty Salaries				
Institution Name	Professors	Associate Professors	Assistant Professors	Instructors/ Lect./ No Rank	All Ranks	Professors	Associate Professors	Assistant Professors	Instructors/ Lect./ No Rank	All Ranks
Kendall College	2	3	8	20	33	NA	NA	54.2	44.5	48.2
Knowledge Systems Institute	**No Report**									
Knox College	26	32	35	10	103	73.9	53.9	44.4	40.4	54.4
Lake Forest College	31	26	27	5	89	84.5	66.0	52.2	50.0	67.4
Lake Forest Graduate School of Mgmt.	**Not Applicable**									
Lakeview College of Nursing	0	0	3	15	18	NA	NA	NA	40.6	40.9
Lewis University	55	27	68	19	169	117.9	65.7	55.2	47.8	76.5
Lexington College	0	0	0	4	4	NA	NA	NA	NA	NA
Lincoln Christian College	25	11	13	6	55	53.4	45.6	43.7	32.2	47.2
Lincoln College	2	8	24	21	55	NA	50.4	43.6	34.9	41.7
Loyola University of Chicago	179	179	72	120	550	105.7	77.6	64.1	53.8	79.8
Lutheran School of Theology	10	5	1	1	17	56.3	45.6	NA	NA	50.9
MacCormac College	**No Report**									
MacMurray College	10	9	13	6	38	46.0	42.2	38.7	33.4	40.6
McCormick Theological Seminary	11	7	1	1	20	65.1	58.9	NA	NA	61.1
McKendree College	15	24	27	16	82	64.7	54.7	49.1	39.5	51.7
Meadville - Lombard Theo. School	0	2	1	0	3	NA	NA	NA	NA	NA
Midwestern University	6	20	38	8	72	78.7	72.8	64.0	48.2	65.9
Millikin University	15	52	51	27	145	63.1	54.6	47.9	39.0	50.2
Monmouth College	22	20	32	5	79	72.3	57.1	43.2	39.2	54.6
Moody Bible Institute	**Not Applicable**									
Morrison Institute of Technology	0	0	0	10	10	NA	NA	NA	39.7	39.7
National College of Naprapathic Medicine	**Not Applicable**									
National University of Health Sciences	11	9	8	14	42	57.2	50.2	49.5	38.2	47.9
National-Louis University	38	72	112	24	246	75.3	55.8	48.5	38.8	53.8
North Central College	30	44	29	8	111	75.8	59.3	50.9	40.8	60.2
North Park University	50	34	43	3	130	65.6	56.3	48.8	NA	57.2
Northern Baptist Theo. Seminary	**Not Applicable**									
Northwestern University	509	232	257	225	1223	147.2	93.2	83.5	52.9	106.2
Olivet Nazarene University	49	28	25	5	107	60.5	50.7	39.5	33.5	51.8
Principia College	**Not Applicable**									
Quincy University	15	14	17	7	53	52.3	46.4	37.3	31.6	43.2
Robert Morris College	0	0	0	124	124	NA	NA	NA	55.3	55.3
Rockford College	25	18	18	1	62	61.1	50.0	41.8	NA	51.9
Roosevelt University	43	80	77	10	210	86.5	67.4	55.7	44.4	65.9
Rosalind Franklin University of Medicine & Science	9	13	13	4	39	155.0	82.0	61.2	NA	88.4

TABLE VII-7 (CONTINUED)
STAFF DATA
HEADCOUNT OF FULL-TIME FACULTY AND AVERAGE SALARY
IN ILLINOIS INDEPENDENT INSTITUTIONS, BY RANK, FY 2007
(ALL CONTRACT LENGTHS)

(Dollars in thousands)	Faculty Headcount					Average Faculty Salaries				
Institution Name	Professors	Associate Professors	Assistant Professors	Instructors/ Lect./ No Rank	All Ranks	Professors	Associate Professors	Assistant Professors	Instructors/ Lect./ No Rank	All Ranks
Rush University	31	62	149	91	333	77.2	70.4	59.4	45.1	59.2
School of the Art Inst. Chicago	54	46	28	2	130	78.7	64.0	57.0	NA	68.5
Seabury - Western Theo. Seminary	3	2	1	0	6	NA	NA	NA	NA	40.4
Shimer College	0	0	0	9	9	NA	NA	NA	44.1	44.1
Spertus College of Judaica	4	0	0	0	4	NA	NA	NA	NA	NA
Springfield College in Illinois	1	0	0	23	24	NA	NA	NA	36.7	37.1
St. Anthony College of Nursing	0	1	3	8	12	NA	NA	NA	44.3	48.8
St. Augustine College	0	5	4	18	27	NA	45.6	NA	34.8	37.6
St. Francis Medical Center College of Nursing	1	6	4	10	21	NA	61.7	NA	50.9	55.6
St. Johns College	0	2	6	4	12	NA	NA	54.8	NA	54.9
St. Sava Serb. Orth. Sch. Theo.	**Not Applicable**									
St. Xavier University	27	75	44	44	190	80.4	66.4	54.7	50.3	62.0
Telshe Yeshiva	0	0	0	5	5	NA	NA	NA	35.5	35.5
Toyota Technological Institute at Chicago	0	0	4	0	4	NA	NA	NA	NA	NA
Trinity Christian College	20	21	32	1	74	63.6	53.8	46.1	NA	52.8
Trinity College of Nursing & Health Sciences	2	2	6	3	13	NA	NA	52.7	NA	54.7
Trinity International University	24	32	25	2	83	71.3	57.4	47.7	NA	58.1
Univ. of St. Mary of the Lake	4	9	3	6	22	NA	24.0	NA	24.2	24.4
University of Chicago	463	165	224	182	1034	162.5	97.8	85.3	51.7	116.0
University of St. Francis	22	19	40	6	87	67.4	59.0	51.9	53.1	57.4
VanderCook College of Music	1	4	7	0	12	NA	NA	34.5	NA	44.5
West Suburban College of Nursing	0	1	6	7	14	NA	NA	54.9	47.7	51.9
Wheaton College	68	78	47	3	196	79.0	64.2	51.4	NA	66.0
Total Independent NFP Institutions	**2,999**	**2,394**	**2,501**	**1,513**	**9,407**	**$105.8**	**$70.5**	**$58.4**	**$48.9**	**$75.6**
Independent For-Profit Institutions										
American Academy of Art	0	0	0	32	32	NA	NA	NA	26.4	26.4
American College of Education	**Not Applicable**									
Argosy University Chicago Campus	0	0	0	29	29	NA	NA	NA	54.2	54.2
Argosy University Schaumburg Campus	0	0	0	13	13	NA	NA	NA	50.0	50.0
Cardean University	**Not Applicable**									
Computer Systems Institute	**Not Applicable**									
Cooking & Hospitality Institute	0	0	0	28	28	NA	NA	NA	41.2	41.2
Coyne American Institute	0	0	0	17	17	NA	NA	NA	39.0	39.0
DeVry University-Illinois	88	34	16	3	141	63.4	50.8	51.2	NA	58.7
Fox College	0	0	0	10	10	NA	NA	NA	38.7	38.7
Harrington College of Design	0	0	0	14	14	NA	NA	NA	48.7	48.7

TABLE VII-7 (CONTINUED)
STAFF DATA
HEADCOUNT OF FULL-TIME FACULTY AND AVERAGE SALARY
IN ILLINOIS INDEPENDENT INSTITUTIONS, BY RANK, FY 2007
(ALL CONTRACT LENGTHS)

(Dollars in thousands)	Faculty Headcount					Average Faculty Salaries				
Institution Name	Professors	Associate Professors	Assistant Professors	Instructors/ Lect./ No Rank	All Ranks	Professors	Associate Professors	Assistant Professors	Instructors/ Lect./ No Rank	All Ranks
International Acad. of Design & Tech.	0	0	0	30	30	NA	NA	NA	39.2	39.2
ITT Tech. Inst. - Burr Ridge	0	0	0	6	6	NA	NA	NA	50.6	50.6
ITT Tech. Inst. - Mount Prospect	0	0	0	9	9	NA	NA	NA	49.2	49.2
ITT Tech. Inst. - Orland Park	0	0	0	8	8	NA	NA	NA	52.0	52.0
Lincoln College of Technology	0	0	0	46	46	NA	NA	NA	37.2	37.2
Midstate College	0	0	0	20	20	NA	NA	NA	32.1	32.1
Northwestern Bus. Col.-Chicago	0	18	20	4	42	NA	38.3	33.4	NA	34.8
Northwestern Bus. Col.-Southwest	**Not Applicable**									
Rockford Business College	0	0	0	8	8	NA	NA	NA	30.5	30.5
Taylor Business Institute	0	0	0	9	9	NA	NA	NA	31.3	31.3
The College of Office Technology	0	0	0	17	17	NA	NA	NA	33.5	33.5
The Illinois Institute of Art-Chicago	3	11	23	40	77	NA	48.7	46.2	43.3	45.2
The Illinois Institute of Art-Schaumburg	1	2	1	31	35	NA	NA	NA	43.9	44.0
Vatterott College	**Not Applicable**									
Westwood College-Chicago Loop	0	0	0	9	9	NA	NA	NA	32.2	32.2
Westwood College-DuPage	0	0	0	8	8	NA	NA	NA	33.5	33.5
Westwood College-O'Hare Airport	0	0	0	7	7	NA	NA	NA	32.4	32.4
Westwood College-River Oaks	0	0	0	10	10	NA	NA	NA	35.5	35.5
Worsham College of Mortuary Science	**No Report**									
Total Independent For-Profit Institutions	**92**	**65**	**60**	**408**	**625**	**$60.6**	**$45.4**	**$42.5**	**$39.7**	**$44.2**

Note: Twelve-month salaries are converted to a nine-month equivalent using a factor of 9/11.
All ranks are included for the first time in 2007 report (this includes lecturers).
All Rank data are shown for institutions which do not use traditional faculty ranks.
Salary data are displayed as NA when there are four or less individuals in a given category.
"Not Applicable" means the institution did not receive an IPEDS Salary Survey, has only part-time faculty, or has no contracts with faculty.
"No Report" means the institution did not submit the report, or submitted a blank survey.

Source: Survey of Salaries of Full-Time Instructional Faculty, 2006-2007
Integrated Postsecondary Education Data System (IPEDS)

TABLE VII-8
STAFF DATA
FACULTY STAFF YEAR ASSIGNMENT IN ILLINOIS PUBLIC UNIVERSITIES
BY INSTRUCTIONAL ACTIVITY AND LEVEL OF INSTRUCTION, 2005-2006

Institution and Level of Instruction	Instructional Activity				Total Department		
	Direct Instruction	Indirect Instruction	Departmental Research	Departmental Administration	Staff Year Faculty	Student Credit Hours	Credit Hours per Staff Year
Chicago State University							
Lower Division	76.02	8.72	5.49	7.57	97.80	51,906	531
Upper Division	110.75	12.82	6.85	11.70	142.12	67,980	478
Graduate I	55.10	5.91	2.45	62.78	126.24	26,616	211
Graduate II	5.53	0.57	0.22	6.31	12.63	241	19
Total All Levels	247.40	28.02	15.01	88.36	378.79	146,743	387
Eastern Illinois University							
Lower Division	145.83	30.68	3.74	15.52	195.77	124,141	634
Upper Division	226.82	38.57	8.10	25.91	299.40	165,223	552
Graduate I	70.86	8.53	3.87	7.85	91.11	30,409	334
Total All Levels	443.51	77.78	15.71	49.28	586.28	319,773	545
Governors State University							
Lower Division	0.00	0.00	0.00	0.00	0.00	0	0
Upper Division	92.25	4.81	7.62	12.43	117.11	56,436	482
Graduate I	97.38	6.61	6.95	15.84	126.78	45,832	362
Graduate II	0.00	0.00	0.00	0.00	0.00	0	0
Total All Levels	189.63	11.42	14.57	28.27	243.89	102,268	419
Illinois State University							
Lower Division	178.42	54.62	39.45	22.05	294.54	194,954	662
Upper Division	356.32	64.28	74.90	44.63	540.13	300,993	557
Graduate I	58.04	25.93	8.56	9.06	101.59	34,643	341
Graduate II	9.31	4.96	1.96	1.14	17.37	5,443	313
Total All Levels	602.09	149.79	124.87	76.88	953.63	536,033	562
Northeastern Illinois University							
Lower Division	107.10	8.92	1.34	13.37	130.73	79,952	612
Upper Division	207.28	24.99	5.18	28.96	266.41	129,638	487
Graduate I	85.61	15.54	2.04	11.86	115.05	40,401	351
Graduate II	0.00	0.00	0.00	0.00	0.00	0	0
Total All Levels	399.99	49.44	8.56	54.20	512.19	249,990	488

TABLE VII-8 (CONTINUED)
STAFF DATA
FACULTY STAFF YEAR ASSIGNMENT IN ILLINOIS PUBLIC UNIVERSITIES
BY INSTRUCTIONAL ACTIVITY AND LEVEL OF INSTRUCTION, 2005-2006

Institution and Level of Instruction	Instructional Activity				Total Department		
	Direct Instruction	Indirect Instruction	Departmental Research	Departmental Administration	Staff Year Faculty	Student Credit Hours	Credit Hours per Staff Year
Northern Illinois University							
Lower Division	199.29	45.87	23.04	44.01	312.21	209,813	672
Upper Division	344.28	73.92	64.35	75.46	558.01	292,798	525
Graduate I	192.12	26.48	34.96	43.47	297.03	94,761	319
Graduate II	29.72	3.42	8.09	6.17	47.40	13,850	292
Total All Levels	765.41	149.69	130.44	169.11	1,214.65	611,224	503
S I U - Carbondale							
Lower Division	156.17	77.18	44.41	21.74	299.50	149,657	500
Upper Division	323.22	91.81	78.39	35.75	529.17	248,022	469
Graduate I	108.20	26.29	27.73	19.45	181.67	56,177	309
Graduate II	33.47	8.40	8.57	4.10	54.54	14,841	272
Total All Levels	621.05	203.67	159.10	81.04	1,064.86	468,697	440
S I U - Edwardsville							
Lower Division	98.99	45.97	26.71	20.70	192.37	128,706	669
Upper Division	163.69	41.22	38.28	36.50	279.69	171,261	612
Graduate I	67.67	21.90	18.09	21.57	129.23	37,749	292
Graduate II	0.00	0.05	0.02	0.00	0.07	6	86
Total All Levels	330.35	109.14	83.10	78.77	601.36	337,722	562
U of I - Chicago							
Lower Division	167.63	25.84	21.62	63.30	278.39	175,175	629
Upper Division	299.88	54.55	61.50	120.03	535.96	258,030	481
Graduate I	165.78	36.91	50.15	104.32	357.16	115,919	325
Graduate II	101.78	24.25	41.67	53.20	220.90	51,551	233
Total All Levels	735.03	141.49	174.86	340.84	1,392.22	600,673	431
U of I - Springfield							
Lower Division	19.44	3.16	1.81	2.54	26.95	14,559	540
Upper Division	65.88	12.71	7.64	10.72	96.95	49,389	509
Graduate I	55.36	9.56	4.36	9.37	78.65	30,302	385
Graduate II	1.42	0.26	0.29	0.16	2.13	252	118
Total All Levels	142.10	25.70	14.10	22.79	204.69	94,502	462

TABLE VII-8 (CONTINUED)
STAFF DATA
FACULTY STAFF YEAR ASSIGNMENT IN ILLINOIS PUBLIC UNIVERSITIES
BY INSTRUCTIONAL ACTIVITY AND LEVEL OF INSTRUCTION, 2005-2006

Institution and Level of Instruction	Instructional Activity				Total Department		
	Direct Instruction	Indirect Instruction	Departmental Research	Departmental Administration	Staff Year Faculty	Student Credit Hours	Credit Hours per Staff Year
U of I - Urbana/Champaign							
Lower Division	568.48	104.35	68.56	39.82	781.21	427,739	548
Upper Division	744.57	156.98	157.47	62.01	1,121.03	492,707	440
Graduate I	280.38	79.58	94.87	46.73	501.56	152,451	304
Graduate II	318.60	90.78	117.49	29.17	556.04	139,956	252
Total All Levels	1,912.04	431.68	438.39	177.72	2,959.83	1,212,852	410
Western Illinois University							
Lower Division	118.54	39.72	4.41	12.66	175.33	138,009	787
Upper Division	204.42	50.37	4.68	16.30	275.77	179,394	651
Graduate I	68.49	10.83	1.48	3.75	84.55	31,898	377
Graduate II	2.74	0.37	0.09	0.29	3.49	1,541	442
Total All Levels	394.19	101.29	10.66	33.00	539.14	350,842	651
Total All Institutions							
Lower Division	1,836.14	444.99	240.54	263.29	2,784.96	1,694,612	608
Upper Division	3,139.37	627.07	514.94	480.39	4,761.77	2,411,872	507
Graduate I	1,305.07	273.97	255.46	355.92	2,190.42	697,158	318
Graduate II	502.61	133.02	178.48	100.52	914.63	227,684	249
Total All Levels	6,782.94	1,479.09	1,189.34	1,200.33	10,651.70	5,031,322	472

Source: Faculty Credit Hour Study

TABLE VII-9

STATEWIDE STUDENT CREDIT HOURS PER FACULTY STAFF YEAR (TOTAL DEPARTMENT)

IN ILLINOIS PUBLIC UNIVERSITIES BY DISCIPLINE AND LEVEL, 2005-2006

	Lower Division		Upper Division		Graduate I/Prof.		Graduate II	
	Credit Hr per Staff Yr	Ratio to Avg.	Credit Hr per Staff Yr	Ratio to Avg.	Credit Hr per Staff Yr	Ratio to Avg.	Credit Hr per Staff Yr	Ratio to Avg.
01 Agribusiness, Agricultural Production and Agriculture Science	602	0.99	502	0.99	285	0.89	273	1.10
02 Conservation and Natural Resources	726	1.19	597	1.18	157	0.49	206	0.83
03 Architecture	377	0.62	385	0.76	320	1.01	236	0.95
04 Area and Ethnic Studies	474	0.78	312	0.62	187	0.59	133	0.53
05 Business & Management, General and Business Adm & Management	852	1.40	705	1.39	439	1.38	231	0.93
06 Accounting	800	1.32	566	1.12	435	1.37	236	0.95
07 Business, Other	846	1.39	709	1.40	372	1.17	236	0.95
08 Communication and Communications Technologies	581	0.96	532	1.05	292	0.92	235	0.95
09 Computer and Information Sciences	528	0.87	406	0.80	328	1.03	289	1.16
10 Teacher Education	601	0.99	495	0.98	339	1.07	238	0.96
11 Education, Other	529	0.87	479	0.95	366	1.15	260	1.04
12 Engineering	332	0.55	354	0.70	313	0.98	310	1.25
13 Engineering Technologies	384	0.63	460	0.91	400	1.26	600	2.41
14 Foreign Languages	571	0.94	479	0.95	292	0.92	235	0.94
15 Nursing	431	0.71	301	0.59	186	0.58	132	0.53
16 Veterinary Medicine	130	0.21	294	0.58	283	0.89	156	0.63
17 Diagnostic and Therapeutic Services	490	0.81	439	0.87	307	0.97	119	0.48
18 Health Related, Other	768	1.26	543	1.07	326	1.03	149	0.60
19 Home Economics	833	1.37	564	1.11	252	0.79	276	1.11
20 Legal Studies and Law	306	0.50	370	0.73	412	1.29	107	0.43
21 Letters	507	0.83	487	0.96	276	0.87	334	1.34
22 Liberal Arts and Humanities	379	0.62	369	0.73	80	0.25	122	0.49
23 Library Sciences	222	0.37	190	0.37	263	0.82	177	0.71
24 Life Sciences	616	1.01	458	0.90	237	0.75	194	0.78
25 Mathematics	690	1.13	568	1.12	306	0.96	263	1.06
26 Multi/Interdisciplinary	333	0.55	1,088	2.15	380	1.19	328	1.32
27 Recreation and Leisure	887	1.46	793	1.57	417	1.31	350	1.41
28 Philosophy and Religion	737	1.21	594	1.17	334	1.05	233	0.93
29 Chemistry	600	0.99	454	0.90	299	0.94	415	1.67
30 Geological Sciences	766	1.26	541	1.07	208	0.65	192	0.77
31 Physics	494	0.81	463	0.91	248	0.78	260	1.04
32 Physical Sciences and Science Technologies, Other	704	1.16	532	1.05	253	0.79	200	0.80
33 Psychology	932	1.53	563	1.11	303	0.95	209	0.84
34 Protective Services	808	1.33	790	1.56	360	1.13	213	0.86
35 Public Administration and Services	510	0.84	494	0.98	367	1.15	213	0.86
36 Anthropology and Sociology	870	1.43	652	1.29	248	0.78	251	1.01
37 Economics	855	1.41	674	1.33	398	1.25	296	1.19
38 Geography	1,117	1.84	719	1.42	294	0.93	249	1.00
39 History	627	1.03	556	1.10	300	0.94	271	1.09
40 Political Science	746	1.23	591	1.17	286	0.90	235	0.94
41 Social Sciences, Other	238	0.39	436	0.86	311	0.98	-	-
42 Trade and Industrial	131	0.21	177	0.35	64	0.20	100	0.40
43 Visual Arts	488	0.80	365	0.72	252	0.79	226	0.91
44 Performing Arts (except music)	462	0.76	317	0.63	200	0.63	299	1.20
45 Music	396	0.65	269	0.53	172	0.54	172	0.69
46 Personal Improvement and Leisure Programs	660	1.09	908	1.79	-	-	-	-
88 Direct Services	-	-	-	-	-	-	-	-
All Disciplines	609	1.00	507	1.00	318	1.00	249	1.00

Source: Faculty Credit Hour Study

TABLE VII-10
FALL 2006 FALL STAFF DATA FOR ALL ILLINOIS INSTITUTIONS
FULL-TIME STAFF

	Non-Resident Alien		Black, Non-Hispanic		Native American		Asian		Hispanic		White		Other/ Unknown		Total		GRAND
	Males	Females	Males	Females	Males	Females	Males	Females	Males	Females	Males	Females	Males	Females	Males	Females	TOTAL
Faculty (Instruction/Research/Public Service)																	
Public Universities	350	169	260	310	17	21	673	305	176	163	4,621	3,154	61	42	6,158	4,164	10,322
Community Colleges	8	3	165	213	12	6	99	95	57	76	1,845	1,978	13	13	2,199	2,384	4,583
Independent NFP Institutions	480	257	235	284	2	7	704	457	182	134	5,915	4,024	51	49	7,569	5,212	12,781
Independent For-Profit Institutions	1	0	27	42	1	0	34	16	13	10	275	187	2	0	353	255	608
Total All Institutions	839	429	687	849	32	34	1,510	873	428	383	12,656	9,343	127	104	16,279	12,015	28,294
Executive/Administrative and Managerial																	
Public Universities	8	10	144	252	7	5	49	81	59	80	1,255	1,363	11	10	1,533	1,801	3,334
Community Colleges	0	0	81	128	2	7	20	19	28	34	628	825	3	8	762	1,021	1,783
Independent NFP Institutions	7	3	117	275	3	5	62	82	58	102	1,863	1,915	28	31	2,138	2,413	4,551
Independent For-Profit Institutions	1	0	34	49	1	1	11	16	20	25	274	298	2	5	343	399	742
Total All Institutions	16	13	376	704	13	18	142	198	165	241	4,020	4,401	44	54	4,776	5,634	10,410
Other Professionals (Support/Service)																	
Public Universities	218	143	433	1,171	16	23	336	745	175	381	3,587	5,415	42	41	4,807	7,919	12,726
Community Colleges	0	3	115	257	3	12	31	44	57	89	885	1,562	6	12	1,097	1,979	3,076
Independent NFP Institutions	135	112	321	999	5	7	283	509	162	400	3,132	5,054	87	116	4,125	7,197	11,322
Independent For-Profit Institutions	1	0	83	200	1	3	46	50	37	63	238	431	9	7	415	754	1,169
Total All Institutions	354	258	952	2,627	25	45	696	1,348	431	933	7,842	12,462	144	176	10,444	17,849	28,293
Technical and Paraprofessionals																	
Public Universities	7	1	171	737	1	6	34	79	98	280	864	1,267	6	10	1,181	2,380	3,561
Community Colleges	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Independent NFP Institutions	25	64	174	410	4	3	119	170	59	136	655	788	16	24	1,052	1,595	2,647
Independent For-Profit Institutions	0	0	1	7	0	0	1	0	15	13	17	15	0	0	34	35	69
Total All Institutions	32	65	346	1,154	5	9	154	249	172	429	1,536	2,070	22	34	2,267	4,010	6,277

TABLE VII-10 (CONTINUED)
FALL 2006 FALL STAFF DATA FOR ALL ILLINOIS INSTITUTIONS
FULL-TIME STAFF

	Non-Resident Alien		Black, Non-Hispanic		Native American		Asian		Hispanic		White		Other/ Unknown		Total		GRAND
	Males	Females	Males	Females	Males	Females	Males	Females	Males	Females	Males	Females	Males	Females	Males	Females	TOTAL
Clerical and Secretarial																	
Public Universities	0	0	117	804	4	14	17	55	31	196	330	4,113	4	7	503	5,189	5,692
Community Colleges	0	3	34	370	0	10	11	40	28	167	130	1,825	7	19	210	2,434	2,644
Independent NFP Institutions	3	13	234	1,889	1	5	60	172	99	552	553	3,428	13	86	963	6,145	7,108
Independent For-Profit Institutions	0	0	29	100	1	0	3	23	13	45	63	211	0	4	109	383	492
Total All Institutions	3	16	414	3,163	6	29	91	290	171	960	1,076	9,577	24	116	1,785	14,151	15,936
Skilled Crafts																	
Public Universities	0	0	98	10	11	1	15	0	39	2	1,432	54	6	1	1,601	68	1,669
Community Colleges	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Independent NFP Institutions	5	0	68	7	1	0	16	1	59	1	560	17	4	2	713	28	741
Independent For-Profit Institutions	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total All Institutions	5	0	166	17	12	1	31	1	98	3	1,992	71	10	3	2,314	96	2,410
Service/Maintenance																	
Public Universities	1	0	619	405	25	4	39	23	145	135	1,946	934	15	9	2,790	1,510	4,300
Community Colleges	1	0	218	67	4	1	8	4	148	45	778	166	17	10	1,174	293	1,467
Independent NFP Institutions	2	7	572	388	2	0	54	18	254	139	833	332	22	1	1,739	885	2,624
Independent For-Profit Institutions	0	0	4	2	0	0	2	0	8	0	8	2	0	0	22	4	26
Total All Institutions	4	7	1,413	862	31	5	103	45	555	319	3,565	1,434	54	20	5,725	2,692	8,417
Total All Full-Time Employees																	
Public Universities	584	323	1,842	3,689	81	74	1,163	1,288	723	1,237	14,035	16,300	145	120	18,573	23,031	41,604
Community Colleges	9	9	613	1,035	21	36	169	202	318	411	4,266	6,356	46	62	5,442	8,111	13,553
Independent NFP Institutions	657	456	1,721	4,252	18	27	1,298	1,409	873	1,464	13,511	15,558	221	309	18,299	23,475	41,774
Independent For-Profit Institutions	3	0	178	400	4	4	97	105	106	156	875	1,144	13	16	1,276	1,830	3,106
Grand Total All Institutions	**1,253**	**788**	**4,354**	**9,376**	**124**	**141**	**2,727**	**3,004**	**2,020**	**3,268**	**32,687**	**39,358**	**425**	**507**	**43,590**	**56,447**	**100,037**

Source: IPEDS Fall 2006 Fall Staff Survey

TABLE VII-11
FALL 2006 FALL STAFF DATA FOR ALL ILLINOIS INSTITUTIONS
PART-TIME STAFF

	Non-Resident Alien		Black, Non-Hispanic		Native American		Asian		Hispanic		White		Other /Unknown		Total		GRAND TOTAL
	Males	Females	Males	Females	Males	Females	Males	Females	Males	Females	Males	Females	Males	Females	Males	Females	
Faculty																	
Public Universities	384	147	100	113	3	6	136	73	47	32	1,400	1,165	31	42	2,101	1,578	3,679
Community Colleges	14	25	427	577	26	16	177	203	213	189	4,870	5,312	183	214	5,910	6,536	12,446
Independent NFP Institutions	79	68	227	318	6	9	215	198	114	102	3,956	3,561	864	770	5,461	5,026	10,487
Independent For-Profit Institutions	0	0	194	234	8	6	132	79	67	34	1,457	973	183	137	2,041	1,463	3,504
Total All Institutions	477	240	948	1,242	43	37	660	553	441	357	11,683	11,011	1,261	1,163	15,513	14,603	30,116
Instruction/Research Assistants																	
Public Universities	2,749	1,996	255	426	14	28	369	395	206	221	3,775	3,759	83	71	7,451	6,896	14,347
Community Colleges	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Independent NFP Institutions	413	275	43	92	6	3	117	135	57	56	867	900	245	227	1,748	1,688	3,436
Independent For-Profit Institutions	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total All Institutions	3,162	2,271	298	518	20	31	486	530	263	277	4,642	4,659	328	298	9,199	8,584	17,783
Executive/Administrative and Managerial																	
Public Universities	1	0	3	3	0	0	0	5	2	4	45	53	1	1	52	66	118
Community Colleges	1	0	11	13	0	0	3	2	7	14	28	43	0	0	50	72	122
Independent NFP Institutions	0	0	2	2	0	0	0	1	3	1	31	63	0	0	36	67	103
Independent For-Profit Institutions	0	0	0	1	0	0	0	1	1	0	2	4	0	0	3	6	9
Total All Institutions	2	0	16	19	0	0	3	9	13	19	106	163	1	1	141	211	352
Other Professional																	
Public Universities	92	86	52	154	3	1	198	279	50	81	482	905	17	28	894	1,534	2,428
Community Colleges	2	4	109	162	5	2	17	31	37	56	519	815	4	14	693	1,084	1,777
Independent NFP Institutions	8	9	82	209	0	3	48	119	34	85	528	1,316	50	67	750	1,808	2,558
Independent For-Profit Institutions	1	0	1	6	0	0	0	1	2	2	4	15	0	2	8	26	34
Total All Institutions	103	99	244	531	8	6	263	430	123	224	1,533	3,051	71	111	2,345	4,452	6,797
Technical and Paraprofessionals																	
Public Universities	0	0	4	25	0	0	1	8	0	10	27	93	0	1	32	137	169
Community Colleges	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Independent NFP Institutions	2	7	26	76	0	0	17	35	10	29	111	198	1	3	167	348	515
Independent For-Profit Institutions	1	0	0	0	0	0	0	0	2	1	1	4	0	0	4	5	9
Total All Institutions	3	7	30	101	0	0	18	43	12	40	139	295	1	4	203	490	693

TABLE VII-11 (CONTINUED)
FALL 2006 FALL STAFF DATA FOR ALL ILLINOIS INSTITUTIONS
PART-TIME STAFF

	Non-Resident Alien		Black, Non-Hispanic		Native American		Asian		Hispanic		White		Other /Unknown		Total		GRAND
	Males	Females	Males	Females	Males	Females	Males	Females	Males	Females	Males	Females	Males	Females	Males	Females	TOTAL
Clerical and Secretarial																	
Public Universities	1	1	35	61	0	0	2	6	3	14	14	255	0	4	55	341	396
Community Colleges	0	5	114	267	7	8	21	44	57	158	250	1,014	7	19	456	1,515	1,971
Independent NFP Institutions	2	5	105	267	0	0	17	34	28	70	204	811	68	83	424	1,270	1,694
Independent For-Profit Institutions	0	0	2	21	0	0	2	6	6	6	20	52	1	4	31	89	120
Total All Institutions	3	11	256	616	7	8	42	90	94	248	488	2,132	76	110	966	3,215	4,181
Skilled Crafts																	
Public Universities	0	0	0	0	0	0	0	0	0	0	9	1	0	0	9	1	10
Community Colleges	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Independent NFP Institutions	0	0	6	0	0	0	0	1	1	0	17	12	0	0	24	13	37
Independent For-Profit Institutions	0	0	1	0	0	0	0	0	0	0	3	6	0	0	4	6	10
Total All Institutions	0	0	7	0	0	0	0	1	1	0	29	19	0	0	37	20	57
Service/Maintenance																	
Public Universities	0	0	18	37	0	0	0	3	5	13	36	169	3	5	62	227	289
Community Colleges	5	5	306	66	3	2	9	3	81	46	280	100	13	8	697	230	927
Independent NFP Institutions	1	1	155	84	0	2	4	5	31	30	334	154	15	5	540	281	821
Independent For-Profit Institutions	0	0	6	1	0	0	1	0	1	1	21	8	0	0	29	10	39
Total All Institutions	6	6	485	188	3	4	14	11	118	90	671	431	31	18	1,328	748	2,076
Total All Part-Time Employees																	
Public Universities	3,227	2,230	467	819	20	35	706	769	313	375	5,788	6,400	135	152	10,656	10,780	21,436
Community Colleges	22	39	967	1,085	41	28	227	283	395	463	5,947	7,284	207	255	7,806	9,437	17,243
Independent NFP Institutions	505	365	646	1,048	12	17	418	528	278	373	6,048	7,015	1,243	1,155	9,150	10,501	19,651
Independent For-Profit Institutions	2	0	204	263	8	6	135	87	79	44	1,508	1,062	184	143	2,120	1,605	3,725
Grand Total All Institutions	**3,756**	**2,634**	**2,284**	**3,215**	**81**	**86**	**1,486**	**1,667**	**1,065**	**1,255**	**19,291**	**21,761**	**1,769**	**1,705**	**29,732**	**32,323**	**62,055**

Source: IPEDS Fall 2006 Fall Staffing Survey

CHAPTER VIII

STUDENT COST DATA

This chapter provides information from the U.S. Department of Education's Integrated Postsecondary Education Data Systems (IPEDS) Institutional Characteristics Survey concerning student charges at all Illinois colleges and universities.

Annual Tuition and Fees/Room and Board Charges

Table VIII-1 presents tuition and fees, and room and board for full-time, in-state entering undergraduate students at Illinois public universities for 2004-05; 2005-06; and 2006-07 academic years.

Table VIII-2 presents tuition and fees and room and board for full-time, first-time undergraduate students at Illinois independent institutions for 2004-05; 2005-06; and 2006-07 academic years.

Table VIII-3 presents annual tuition and fees for full-time, in-district students at Illinois public community colleges for 2004-05; 2005-06; and 2006-07 academic years.

Table VIII-4 presents tuition and fees for full-time, in-state graduate students at Illinois public universities for 2004-05; 2005-06; and 2006-07 academic years.

Table VIII-5 presents tuition and fees for full-time graduate students at Illinois independent institutions for 2004-05; 2005-06; and 2006-07 academic years.

Table VIII-6 presents tuition and fees for full-time, in-state, first-professional students for the 2006-07 academic year.

TABLE VIII-1
STUDENT COST DATA
TUITION AND REQUIRED FEES, ROOM AND BOARD FOR FULL-TIME, IN-STATE, ENTERING UNDERGRADUATE STUDENTS
2004-05, 2005-06, AND 2006-07 ACADEMIC YEARS

	2004-05			2005-06			2006-07		
Institution Name	**Tuition and Fees**	**Room and Board**	**Total**	**Tuition and Fees**	**Room and Board**	**Total**	**Tuition and Fees**	**Room and Board**	**Total**
Public Universities									
Chicago State University	6,143	6,032	12,175	6,626	6,212	12,838	7,138	6,492	13,630
Eastern Illinois University	5,781	5,750	11,531	6,373	6,196	12,569	7,069	6,660	13,729
Governors State University	4,622	None	4,622	5,050	None	5,050	5,478	None	5,478
Illinois State University	6,328	5,576	11,904	7,091	6,054	13,145	8,040	6,478	14,518
Northeastern Illinois University	4,932	None	4,932	6,306	None	6,306	6,921	None	6,921
Northern Illinois University	6,617	6,380	12,997	7,229	6,984	14,213	7,871	7,488	15,359
Western Illinois University	6,183	5,768	11,951	6,899	6,143	13,042	7,411	6,446	13,857
S I U - Carbondale	6,341	5,178	11,519	6,831	5,560	12,391	7,789	6,138	13,927
S I U - Edwardsville	4,859	6,544	11,403	5,209	6,720	11,929	5,938	7,460	13,398
U of I - Chicago	7,824	7,402	15,226	8,498	7,678	16,176	9,742	8,482	18,224
U of I - Springfield	5,247	6,816	12,063	5,965	6,960	12,925	7,244	7,495	14,739
U of I - Urbana/Champaign	7,944	6,848	14,792	8,634	7,176	15,810	9,882	7,706	17,588

* Truth in Tuition: Limitation on tuition increase. This section applies only to those students who first enroll after the 2004-2005 academic year. For four continuous academic years following initial enrollment, the tuition charges to an undergraduate student who is an Illinois resident shall not exceed the amount that the student was charged at the time he or she first enrolled in the university.

Note: Undergraduate based on 30 credit hours.

Source: IBHE Records, Integrated Postsecodary Education Data System (IPEDS)

TABLE VIII-2
STUDENT COST DATA
TUITION AND REQUIRED FEES, ROOM AND BOARD
FOR FULL-TIME, FIRST-TIME UNDERGRADUATE STUDENTS
2004-05, 2005-06, AND 2006-07 ACADEMIC YEARS

	2004-05			2005-06			2006-07		
Institution Name	**Tuition and Fees**	**Room and Board**	**Total**	**Tuition and Fees**	**Room and Board**	**Total**	**Tuition and Fees**	**Room and Board**	**Total**
Independent NFP Institutions									
Augustana College	22,131	6,042	28,173	23,457	6,405	29,862	24,924	6,807	31,731
Aurora University	14,750	6,541	21,291	15,600	6,720	22,320	16,190	6,904	23,094
Benedictine University	17,800	6,390	24,190	18,700	6,290	24,990	20,870	6,284	27,154
Blackburn College	14,600	3,580	18,180	15,040	3,695	18,735	15,700	3,880	19,580
Blessing-Rieman College of Nursing	14,480	5,700	20,180	16,025	6,058	22,083	16,850	6,420	23,270
Bradley University	17,730	6,450	24,180	18,700	6,450	25,150	20,078	6,750	26,828
Brisk Rabbinical College	**Not Applicable**								
Center for Psychoanalytic Study	**Not Applicable**								
Chicago Baptist Institute	**Not Applicable**								
Christian Life College	6,600	7,830	14,430	6,940	8,091	15,031	9,430	7,440	16,870
Columbia College Chicago	15,280	10,858	26,138	16,018	11,080	27,098	16,768	11,556	28,324
Concordia University	18,700	5,900	24,600	19,500	6,300	25,800	20,300	6,600	26,900
DePaul University	19,050	10,947	29,997	20,900	11,473	32,373	22,365	10,527	32,892
Dominican University	19,000	6,370	25,370	20,050	6,537	26,587	21,250	7,002	28,252
East-West University	10,815	None	10,815	11,415	None	11,415	12,090	None	12,090
Elmhurst College	20,150	6,304	26,454	21,660	6,556	28,216	23,160	6,822	29,982
Eureka College	13,000	5,880	18,880	13,000	5,880	18,880	13,760	6,270	20,030
Greenville College	16,724	5,760	22,484	17,242	5,904	23,146	17,932	6,136	24,068
Hebrew Theological College	15,160	7,150	22,310	15,160	7,400	22,560	16,020	7,680	23,700
Illinois Baptist College	**Not Applicable**								
Illinois College	14,600	6,200	20,800	15,500	6,400	21,900	16,610	6,730	23,340
Illinois Institute of Technology	21,528	6,946	28,474	23,002	7,518	30,520	23,113	8,050	31,163
Illinois Wesleyan University	25,980	6,140	32,120	27,624	6,426	34,050	28,986	6,714	35,700
Institute for Psychoanalysis	**Not Applicable**								
Jewish University of America	**Not Applicable**								
Judson College	17,160	6,200	23,360	18,530	6,600	25,130	19,450	6,900	26,350
Kendall College	18,360	9,200	27,560	19,050	9,550	28,600	20,100	10,200	30,300
Knox College	25,236	6,102	31,338	26,090	6,285	32,375	27,900	5,865	33,765
Lake Forest College	25,828	6,222	32,050	27,334	6,526	33,860	29,164	6,960	36,124

TABLE VIII-2 (CONTINUED)
STUDENT COST DATA
TUITION AND REQUIRED FEES, ROOM AND BOARD
FOR FULL-TIME, FIRST-TIME UNDERGRADUATE STUDENTS
2004-05, 2005-06, AND 2006-07 ACADEMIC YEARS

	2004-05			2005-06			2006-07		
Institution Name	**Tuition and Fees**	**Room and Board**	**Total**	**Tuition and Fees**	**Room and Board**	**Total**	**Tuition and Fees**	**Room and Board**	**Total**
Lakeview College of Nursing[1]	10,500	None	10,500	11,360	None	11,360	11,360	None	11,360
Lewis University	16,906	7,200	24,106	17,990	7,500	25,490	19,200	7,600	26,800
Lexington College	15,100	None	15,100	16,775	None	16,775	17,775	None	17,775
Lincoln Christian College	9,560	4,664	14,224	10,400	4,750	15,150	11,100	4,580	15,680
Lincoln College	14,170	5,400	19,570	14,870	5,600	20,470	15,570	5,800	21,370
Loyola University of Chicago	22,496	8,924	31,420	24,236	9,284	33,520	25,316	9,714	35,030
MacCormac College	10,300	None	10,300	10,300	None	10,300	10,600	None	10,600
MacMurray College	14,600	5,645	20,245	15,250	5,814	21,064	15,830	5,998	21,828
McKendree College	16,400	6,360	22,760	17,800	7,000	24,800	18,900	7,380	26,280
Midwestern University[1]	18,289	8,960	27,249	19,417	9,735	29,152	20,540	9,890	30,430
Millikin University	20,375	6,512	26,887	21,216	6,559	27,775	22,169	6,773	28,942
Monmouth College	19,350	5,450	24,800	20,200	5,750	25,950	21,100	6,150	27,250
Moody Bible Institute	**Not Applicable**								
Morrison Institute of Technology	11,855	2,400	14,255	12,160	2,400	14,560	12,660	2,600	15,260
National College of Naprapathic Medicine	**Not Applicable**								
National University of Health Sciences[1]	5,310	3,083	8,393	5,568	4,714	10,282	11,954	4,821	16,775
National-Louis University	16,200	None	16,200	16,875	None	16,875	17,685	None	17,685
North Central College	20,565	6,747	27,312	21,993	6,993	28,986	23,115	7,440	30,555
North Park University	20,350	6,980	27,330	17,800	7,280	25,080	18,535	7,550	26,085
Northwestern University	30,085	9,393	39,478	31,789	9,873	41,662	33,408	10,266	43,674
Olivet Nazarene University	15,740	5,800	21,540	16,490	6,100	22,590	17,590	6,400	23,990
Principia College	19,455	6,831	26,286	20,415	7,350	27,765	21,450	7,896	29,346
Quincy University	17,650	6,346	23,996	18,330	6,590	24,920	19,010	6,980	25,990
Robert Morris College	14,250	6,600	20,850	15,375	9,000	24,375	15,900	9,600	25,500
Rockford College	21,200	6,780	27,980	22,460	7,190	29,650	22,460	7,190	29,650
Roosevelt University[3]	16,080	8,323	24,403	14,180	8,676	22,856	15,314	9,283	24,597
Rosalind Franklin University of Medicine & Science[1]	14,138	7,500	21,638	14,138	7,875	22,013	14,843	7,956	22,799
Rush University[1]	16,848	5,136	21,984	18,195	5,340	23,535	19,600	4,400	24,000
School of the Art Inst. Chicago	25,660	10,620	36,280	27,150	10,800	37,950	29,220	10,860	40,080
Shimer College	17,760	2,900	20,660	19,250	3,000	22,250	21,745	8,250	29,995

TABLE VIII-2 (CONTINUED)
STUDENT COST DATA
TUITION AND REQUIRED FEES, ROOM AND BOARD
FOR FULL-TIME, FIRST-TIME UNDERGRADUATE STUDENTS
2004-05, 2005-06, AND 2006-07 ACADEMIC YEARS

	2004-05			2005-06			2006-07		
Institution Name	**Tuition and Fees**	**Room and Board**	**Total**	**Tuition and Fees**	**Room and Board**	**Total**	**Tuition and Fees**	**Room and Board**	**Total**
Springfield College in Illinois	7,744	5,920	13,664	7,744	5,920	13,664	7,744	5,920	13,664
St. Anthony College of Nursing[1]	14,812	None	14,812	15,512	None	15,512	16,444	None	16,444
St. Augustine College	7,128	None	7,128	7,128	None	7,128	7,128	None	7,128
St. Francis Medical Center College of Nursing[1]	10,328	1,880	12,208	10,670	1,880	12,550	13,700	1,880	15,580
St. Johns College[1]	9,864	None	9,864	10,388	None	10,388	10,932	None	10,932
St. Xavier University	17,320	6,724	24,044	18,350	7,060	25,410	19,640	7,414	27,054
Telshe Yeshiva	10,000	None	10,000	10,000	None	10,000	11,000	None	11,000
Trinity Christian College	16,250	6,264	22,514	16,985	6,600	23,585	17,920	7,010	24,930
Trinity College of Nursing & Health Sciences	7,185	None	7,185	8,253	None	8,253	9,120	None	9,120
Trinity International University	18,210	6,080	24,290	19,426	6,320	25,746	20,166	6,550	26,716
University of Chicago	30,729	9,623	40,352	32,265	10,104	42,369	34,005	10,608	44,613
University of St. Francis	17,670	6,180	23,850	18,530	6,640	25,170	19,540	6,990	26,530
VanderCook College of Music	15,760	6,900	22,660	16,610	7,200	23,810	17,890	8,250	26,140
West Suburban College of Nursing[1]	18,440	None	18,440	19,034	None	19,034	19,604	None	19,604
Wheaton College	20,000	6,466	26,466	21,100	6,660	27,760	22,450	7,040	29,490
Independent For-Profit Institutions									
American Academy of Art	18,680	None	18,680	19,930	None	19,930	20,680	None	20,680
Argosy University Chicago Campus[1]	13,730	None	13,730	14,785	None	14,785	15,710	None	15,710
Argosy University Schaumburg Campus[1]	13,730	None	13,730	14,810	None	14,810	15,710	None	15,710
Cardean University	**Not Applicable**								
Cooking & Hospitality Institute	18,375	None	18,375	19,125	None	19,125	19,975	None	19,975
DeVry University-Illinois	11,330	None	11,330	12,200	None	12,200	12,650	None	12,650
Fox College	12,180	None	12,180	12,720	None	12,720	13,240	None	13,240
Harrington College of Design	16,205	None	16,205	17,160	None	17,160	17,960	None	17,960
International Acad. of Design & Tech.	14,100	None	14,100	14,995	None	14,995	16,800	None	16,800
ITT Tech. Inst. - Burr Ridge	13,320	None	13,320	14,196	None	14,196	14,880	None	14,880
ITT Tech. Inst. - Mount Prospect	13,420	None	13,420	14,196	None	14,196	14,880	None	14,880
ITT Tech. Inst. - Orland Park	13,420	None	13,420	14,196	None	14,196	14,880	None	14,880
Lincoln College of Technology	**No Student**			**No Student**			20,517	None	20,517

TABLE VIII-2 (CONTINUED)
STUDENT COST DATA
TUITION AND REQUIRED FEES, ROOM AND BOARD
FOR FULL-TIME, FIRST-TIME UNDERGRADUATE STUDENTS
2004-05, 2005-06, AND 2006-07 ACADEMIC YEARS

	2004-05			2005-06			2006-07		
Institution Name	**Tuition and Fees**	**Room and Board**	**Total**	**Tuition and Fees**	**Room and Board**	**Total**	**Tuition and Fees**	**Room and Board**	**Total**
Midstate College	9,300	None	9,300	9,900	None	9,900	10,500	None	10,500
Northwestern Bus. Col.-Chicago	14,950	None	14,950	15,200	None	15,200	17,135	None	17,135
Northwestern Bus. Col.-Southwest	14,950	None	14,950	15,200	None	15,200	17,135	None	17,135
Rockford Business College	8,720	None	8,720	7,680	None	7,680	10,131	None	10,131
Taylor Business Institute	10,725	None	10,725	10,800	None	10,800	10,800	None	10,800
The College of Office Technology[2]	8,650	None	8,650	8,650	None	8,650	8,650	None	8,650
The Illinois Institute of Art-Chicago	17,301	None	17,301	18,930	None	18,930	19,180	None	19,180
The Illinois Institute of Art-Schaumburg	17,280	5,850	23,130	18,240	6,000	24,240	19,200	6,300	25,500
Vatterott College	**No Student**			7,842	None	7,842	8,825	None	8,825
Westwood College of Technology-Chicago Loop	11,697	None	11,697	12,255	None	12,255	13,000	None	13,000
Westwood College of Technology-DuPage	11,187	None	11,187	11,845	None	11,845	12,300	None	12,300
Westwood College of Technology-O'Hare Airport	11,187	None	11,187	11,845	None	11,845	12,300	None	12,300
Westwood College of Technology-River Oaks	11,187	None	11,187	11,745	None	11,745	12,332	None	12,332
Worsham College of Mortuary Science[1]	12,568	None	12,568	13,728	None	13,728	14,880	None	14,880

[1] No first-time undergraduate students. Average tuition for full-time undergraduates.
[2] Entering students in the largest program.
[3] Switched from a flat rate rather than per credit hour.
Note: "Not Applicable" means the institution did not receive the IPEDS Survey.
Annually, all institutions may update or correct prior years Price of Attendance data.

Source: Integrated Postsecondary Education Data System (IPEDS)

TABLE VIII-3
STUDENT COST DATA
ANNUAL TUITION AND REQUIRED FEES FOR FULL-TIME, IN-DISTRICT, STUDENTS
AT ILLINOIS PUBLIC COMMUNITY COLLEGES
2004-05, 2005-06, AND 2006-07 ACADEMIC YEARS

Institution Name	2004-05	2005-06	2006-07
Black Hawk College	1,920	2,070	2,190
Carl Sandburg College	2,415	2,595	2,685
CCC - Harold Washington College	2,110	2,260	2,410
CCC - Harry S Truman College	2,110	2,260	2,410
CCC - Kennedy-King College	2,110	2,260	2,410
CCC - Malcolm X College	2,110	2,260	2,410
CCC - Olive-Harvey College	2,110	2,260	2,410
CCC - Richard J. Daley College	2,110	2,260	2,410
CCC - Wilbur Wright College	2,110	2,260	2,410
College of DuPage	2,250	2,610	2,880
College of Lake County	1,920	2,100	2,400
Danville Area Community College	1,740	1,920	2,130
Elgin Community College	2,100	2,263	2,533
Heartland Community College	1,800	1,890	2,100
Highland Community College	1,920	2,010	2,160
Illinois Central College	1,800	1,920	2,100
Illinois Eastern - Frontier	1,530	1,680	1,680
Illinois Eastern - Lincoln Trail	1,530	1,680	1,680
Illinois Eastern - Olney Central	1,530	1,680	1,680
Illinois Eastern - Wabash Valley	1,530	1,680	1,680
Illinois Valley Community College	1,838	1,838	1,898
John A. Logan College	1,710	1,830	1,920
John Wood Community College	2,310	2,430	2,670
Joliet Junior College	2,040	2,130	2,190
Kankakee Community College	1,800	1,800	1,980
Kaskaskia College	1,710	1,800	1,890
Kishwaukee College	1,860	2,100	2,160
Lake Land College	1,904	1,992	2,097
Lewis & Clark Community College	2,010	2,220	2,400
Lincoln Land Community College	1,770	2,040	2,160
McHenry County College	2,010	2,160	2,310
Moraine Valley Community College	1,920	2,070	2,160
Morton College	1,770	2,070	2,190
Oakton Community College	1,938	2,148	2,328

TABLE VIII-3 (CONTINUED)
STUDENT COST DATA
ANNUAL TUITION AND REQUIRED FEES FOR FULL-TIME, IN-DISTRICT, STUDENTS
AT ILLINOIS PUBLIC COMMUNITY COLLEGES
2004-05, 2005-06, AND 2006-07 ACADEMIC YEARS

Institution Name	2004-2005	2005-2006	2006-2007
Parkland College	2,010	2,160	2,310
Prairie State College	2,280	2,280	2,460
Rend Lake College	1,710	1,860	1,950
Richland Community College	1,665	1,860	1,920
Rock Valley College	1,770	1,860	2,070
Sauk Valley Community College	1,980	2,220	2,400
Shawnee Community College	1,440	1,500	1,800
South Suburban Coll. of Cook Co.	2,333	2,633	2,903
Southeastern Illinois College	1,710	1,980	1,980
Southwestern Illinois College	1,650	1,740	1,890
Spoon River College	1,965	2,100	2,250
Triton College	1,980	1,980	1,980
Waubonsee Community College	1,650	1,920	2,100
William Rainey Harper College	2,555	2,818	2,996

Source: Illinois Community College Board (ICCB)

TABLE VIII-4
STUDENT COST DATA
TUITION AND REQUIRED FEES
FOR FULL-TIME, IN-STATE, GRADUATE STUDENTS
2004-05, 2005-06, AND 2006-07 ACADEMIC YEARS

Institution Name	2004-05 Tuition and Fees	2005-06 Tuition and Fees	2006-07 Tuition and Fees
Public Universities			
Chicago State University	4,985	5,294	5,500
Eastern Illinois University	4,831	5,312	5,849
Governors State University	3,974	4,348	4,692
Illinois State University	4,749	5,491	6,330
Northeastern Illinois University	3,836	4,205	4,649
Northern Illinois University	6,264	6,713	7,196
Western Illinois University	5,416	6,025	6,474
S I U - Carbondale	6,023	6,665	7,807
S I U - Edwardsville	4,469	5,203	6,280
U of I - Chicago	8,236	8,826	10,076
U of I - Springfield	4,602	5,308	6,336
U of I - Urbana/Champaign	8,310	8,878	10,152

Note: Graduate based on 24 credit hours.

Source: IBHE records

TABLE VIII-5
STUDENT COST DATA
TUITION AND REQUIRED FEES
FOR FULL-TIME GRADUATE STUDENTS
2004-05, 2005-06, AND 2006-07 ACADEMIC YEARS

Institution Name	2004-05 Tuition and Fees	2005-06 Tuition and Fees	2006-07 Tuition and Fees
Independent NFP Institutions			
Adler School of Professional Psychology	16,856	17,884	21,160
Aurora University	9,126	9,090	9,090
Benedictine University	11,610	12,150	12,150
Bradley University	10,170	10,170	10,170
Catholic Theological Union	13,366	13,906	14,581
Center for Psychoanalytic Study	**Not Applicable**		
Chicago School of Professional Psychology[1]	21,670	17,235	19,027
Chicago Theological Seminary	9,100	9,604	10,120
Columbia College Chicago	10,900	12,079	14,284
Concordia University	13,440	12,960	13,200
DePaul University	15,147	15,775	17,057
Dominican University	13,300	14,500	14,740
Elmhurst College	**No Full-Time Students**		
Erikson Institute	10,895	11,485	12,710
Garrett - Evangelical Theological Seminary	12,110	13,425	13,900
Greenville College	5,760	5,760	6,660
Hebrew Theological College	**1st Professional Enrollment Only**		
Illinois College of Optometry	**1st Professional Enrollment Only**		
Illinois Institute of Technology	12,400	13,114	13,739
Institute for Clinical Social Work	12,100	13,000	13,650
Institute for Psychoanalysis	**Not Applicable**		
Jewish University of America	**Not Applicable**		
John Marshall Law School	9,620	9,900	10,450
Judson College	19,040	21,600	23,200
Knowledge Systems Institute	6,090	6,450	6,810
Lake Forest College	6,800	7,000	6,815
Lake Forest Graduate School of Mgmt.	**No Full-Time Students**		
Lewis University	10,296	11,322	12,060
Lincoln Christian College	7,560	8,160	8,640
Loyola University of Chicago	11,138	11,840	12,560
Lutheran School of Theology	11,910	13,098	14,400

TABLE VIII-5 (CONTINUED)
STUDENT COST DATA
TUITION AND REQUIRED FEES
FOR FULL-TIME GRADUATE STUDENTS
2004-05, 2005-06, AND 2006-07 ACADEMIC YEARS

Institution Name	2004-05 Tuition and Fees	2005-06 Tuition and Fees	2006-07 Tuition and Fees
McCormick Theological Seminary	7,560	8,160	8,835
McKendree College	4,435	6,591	6,494
Meadville - Lombard Theo. School	14,355	15,093	15,876
Midwestern University	21,306	22,991	24,629
Millikin University	13,400	13,534	15,550
Moody Bible Institute	**Not Applicable**		
National College of Naprapathic Medicine	**Not Applicable**		
National University of Health Sciences[2]	**No Full-Time Students**		18,084
National-Louis University	16,060	16,840	17,680
North Central College	9,870	10,158	10,716
North Park University	4,144	4,306	8,992
Northern Baptist Theo. Seminary	11,965	13,155	
Northwestern University	29,940	31,644	33,408
Olivet Nazarene University	6,600	7,218	7,288
Quincy University	2,925	2,925	5,850
Robert Morris College[3]	**No Students**		13,500
Rockford College	21,200	22,460	22,460
Roosevelt University	12,216	12,684	12,684
Rosalind Franklin University of Medicine & Science	15,396	20,536	20,536
Rush University	22,660	23,566	24,800
School of the Art Inst. Chicago	28,500	30,300	32,520
Seabury - Western Theo. Seminary	15,786	15,920	14,220
Spertus College of Judaica	**No Full-Time Students**		
St. Francis Medical Center College of Nursing	7,616	7,860	8,140
St. Xavier University	10,430	10,880	10,880
Telshe Yeshiva	8,000	8,000	8,000
Toyota Technological Institute at Chicago	30,117	30,123	30,123
Trinity International University	11,540	12,276	12,750
Univ. of St. Mary of the Lake	15,155	15,728	16,647
University of Chicago	32,235	33,846	35,532
University of St. Francis	7,680	7,920	8,045
VanderCook College of Music	4,160	4,350	4,665
Wheaton College	12,048	12,720	13,200

TABLE VIII-5 (CONTINUED)
STUDENT COST DATA
TUITION AND REQUIRED FEES
FOR FULL-TIME GRADUATE STUDENTS
2004-05, 2005-06, AND 2006-07 ACADEMIC YEARS

Institution Name	2004-05 Tuition and Fees	2005-06 Tuition and Fees	2006-07 Tuition and Fees
Independent For-Profit Institutions			
American Academy of Art	18,705	19,955	21,030
American College of Education	**Not Applicable**		
Argosy University Chicago Campus	20,300	21,895	23,270
Argosy University Schaumburg Campus	20,300	21,920	23,270
Cardean University	**Not Applicable**		
DeVry University-Illinois	13,560	14,960	15,680

[1] Previous year had doctoral level only. Current year has average of both master's and doctoral level programs.
[2] No full-time students for fall 2004 and fall 2005.
[3] New master's programs for Fall 2006.
Note: "Not Applicable" means the institution did not receive the IPEDS Survey.

Source: Integrated Postsecondary Education Data System (IPEDS)

TABLE VIII-6
STUDENT COST DATA
TUITION AND REQUIRED FEES FOR FULL-TIME, IN-STATE, FIRST-PROFESSIONAL STUDENTS
2006-2007 ACADEMIC YEAR

	Chiropractic	Dentistry	Law	Medicine	Optometry	Osteopathic Medicine	Pharmacy	Podiatry	Theology	Veterinary Medicine
Public Universities										
Northern Illinois University			11,887							
Southern Illinois University										
S I U - Carbondale			10,861	31,404						
S I U - Edwardsville		22,544					14,496			
University of Illinois										
U of I - Chicago		23,374		27,670			16,670			
U of I - Urbana/Champaign			20,458							17,566
Independent Institutions										
Catholic Theological Union									14,581	
Chicago Theological Seminary									10,120	
DePaul University			30,560							
Garrett - Evangelical Theological Semin									13,900	
Hebrew Theological College									8,255	
Illinois College of Optometry					27,639					
Illinois Institute of Technology			31,432							
John Marshall Law School			31,150							
Lincoln Christian College									8,640	
Loyola University of Chicago			32,224	36,282					12,560	
Lutheran School of Theology									10,400	
McCormick Theological Seminary									8,835	
Meadville - Lombard Theo. School									15,876	
Midwestern University						36,803	23,418			
National University of Health Sciences	25,025									
North Park University									10,220	
Northern Baptist Theo. Seminary									14,235	
Northwestern University			40,410	38,613						
Rosalind Franklin University of Medicine				36,900				25,316		
Rush University				42,084						
Seabury - Western Theo. Seminary									14,220	
Trinity International University									12,750	
Univ. of St. Mary of the Lake									16,647	
University of Chicago			37,944	34,236					21,744	

Source: Institutional Characteristics Survey (IC)
Integrated Postsecondary Education Data System (IPEDS)

CHAPTER IX

STUDENT FINANCIAL AID

This chapter presents total, undergraduate, and graduate student financial aid by source, sector, and type of aid from the Illinois Board of Higher Education's Student Financial Aid Survey. SFA survey data sometimes change after publication. For the most recent updates check our website www.ibhe.org.

Christian Life College and Knowledge Systems Institute did not submit the survey for this year.

Table IX-1 displays total student financial aid by source (grants, tuition waivers, loans, and employment) and by sector for fiscal year 2006.

Table IX-2 displays undergraduate student financial aid by source (grants, tuition waivers, loans, and employment) and by sector for fiscal year 2006.

Table IX-3 displays graduate student financial aid by source (grants, tuition waivers, loans and employment) and by sector for fiscal year 2006.

TABLE IX-1
DISTRIBUTION OF FINANCIAL AID DOLLARS IN ILLINOIS
ALL STUDENTS BY SOURCE, SECTOR AND TYPE
FOR FISCAL YEAR 2005-2006

	GRANTS*		TUITION WAIVERS*		LOANS*		EMPLOYMENT*		TOTAL*	
(Dollars in thousands)	Recipients	Dollars	Recipients	Dollars	Recipients	Dollars	Recipients	Dollars	Recipients	Dollars
FEDERAL										
Public Universities	53,280	136,995.6	0	0.0	77,819	499,418.0	12,095	54,655.6	143,194	691,069.2
Community Colleges	103,738	183,001.6	0	0.0	4,941	13,450.3	3,972	5,652.9	112,651	202,104.8
Independent NFP Institutions	52,232	138,298.9	0	0.0	52,290	248,915.7	18,707	32,295.0	123,229	419,509.7
Independent For-Profit Institutions	29,534	48,938.8	0	0.0	5,732	5,336.2	897	1,746.9	36,163	56,022.0
Hospital Schools	51	124.9	0	0.0	0	0.0	7	5.1	58	130.0
Subtotal	238,835	$507,359.8	0	$0.0	140,782	$767,120.3	35,678	$94,355.6	415,295	$1,368,835.6
STATE**										
Public Universities	75,220	210,234.6	8,454	32,559.6	0	18.3	23,649	109,903.9	107,323	352,716.5
Community Colleges	86,767	70,639.0	14,221	5,855.0	0	0.0	319	419.0	101,307	76,913.0
Independent NFP Institutions	42,078	147,252.8	109	314.2	1	9.0	265	321.5	42,453	147,897.5
Independent For-Profit Institutions	7,520	17,913.0	3	21.6	0	0.0	0	0.0	7,523	17,934.6
Hospital Schools	40	130.1	0	0.0	0	0.0	0	0.0	40	130.1
Subtotal	211,625	$446,169.5	22,787	$38,750.4	1	$27.3	24,233	$110,644.4	258,646	$595,591.7
INSTITUTIONAL***										
Public Universities	23,424	55,654.4	38,857	257,411.0	1,521	24,980.8	29,542	95,813.5	93,344	433,859.7
Community Colleges	9,104	6,102.0	62,924	29,566.4	0	50.0	5,420	10,503.5	77,448	46,221.8
Independent NFP Institutions	91,452	723,650.1	38,905	220,213.1	4,510	117,507.0	23,794	99,427.3	158,661	1,160,797.4
Independent For-Profit Institutions	3,166	5,585.8	3,094	9,303.0	276	9,942.5	234	1,273.1	6,770	26,104.3
Hospital Schools	17	7.9	0	0.0	0	0.0	0	1.7	17	9.6
Subtotal	127,163	$791,000.1	143,780	$516,493.4	6,307	$152,480.3	58,990	$207,018.9	336,240	$1,666,992.8
OTHER										
Public Universities	13,208	31,419.5	0	0.0	43,573	264,287.2	0	253.1	56,781	295,959.7
Community Colleges	24,925	15,320.7	0	0.0	18,686	49,369.0	0	284.7	43,611	64,974.4
Independent NFP Institutions	19,405	58,942.4	0	0.0	116,870	1,190,157.6	0	219.5	136,275	1,249,319.5
Independent For-Profit Institutions	802	2,365.5	0	0.0	45,734	343,609.7	0	0.0	46,536	345,975.2
Hospital Schools	50	158.3	0	0.0	78	296.7	0	0.0	128	455.1
Subtotal	58,390	$108,206.4	0	$0.0	224,941	$1,847,720.3	0	$757.3	283,331	$1,956,684.0
GRAND TOTAL	636,013	$1,852,735.8	166,567	$555,243.9	372,031	$2,767,348.2	118,901	$412,776.2	1,293,512	$5,588,104.1

** Students may participate in a number of programs at the same time, as well as receiving grants from other sources. Total recipients reflects duplicated headcounts across all types of aid.*

*** Includes all state-appropriated funds at public universities. Institutional funds only reflect funds not supplied from state appropriations.*

****Includes all institutional matching funds for federal programs at public community colleges and private institutions.*

Source: 2005-2006 Student Financial Aid Survey

TABLE IX-2
DISTRIBUTION OF FINANCIAL AID DOLLARS IN ILLINOIS
UNDERGRADUATE STUDENTS BY SOURCE, SECTOR AND TYPE
FOR FISCAL YEAR 2005-2006

(Dollars in thousands)	GRANTS*		TUITION WAIVERS*		LOANS*		EMPLOYMENT*		TOTAL*	
	Recipients	Dollars	Recipients	Dollars	Recipients	Dollars	Recipients	Dollars	Recipients	Dollars
FEDERAL										
Public Universities	52,182	128,113.6	0	0.0	61,770	305,494.0	7,184	7,393.3	121,136	441,000.8
Community Colleges	103,738	183,001.6	0	0.0	4,941	13,450.3	3,972	5,652.9	112,651	202,104.8
Independent NFP Institutions	51,236	116,108.0	0	0.0	40,945	157,107.0	15,443	14,773.7	107,624	287,988.7
Independent For-Profit Institutions	29,534	48,938.8	0	0.0	5,731	5,336.2	819	1,591.6	36,084	55,866.7
Hospital Schools	51	124.9	0	0.0	0	0.0	7	5.1	58	130.0
Subtotal	236,741	$476,286.8	0	$0.0	113,387	$481,387.5	27,425	$29,416.7	377,553	$987,091.0
STATE**										
Public Universities	72,854	198,132.3	7,269	26,572.9	0	0.0	11,117	23,387.8	91,240	248,093.0
Community Colleges	86,767	70,639.0	14,221	5,855.0			319	419.0	101,307	76,913.0
Independent NFP Institutions	41,803	144,900.9	64	168.7	1	9.0	265	321.5	42,133	145,400.0
Independent For-Profit Institutions	7,520	17,913.0	3	21.6	0	0.0	0	0.0	7,523	17,934.6
Hospital Schools	40	130.1	0	0.0			0	0.0	40	130.1
Subtotal	208,984	$431,715.2	21,557	$32,618.2	1	$9.0	11,701	$24,128.3	242,243	$488,470.7
INSTITUTIONAL***										
Public Universities	14,635	35,986.9	9,731	32,276.5	1,373	17,893.2	20,830	37,040.0	46,569	123,196.7
Community Colleges	9,104	6,102.0	62,924	29,566.4	0	50.0	5,420	10,503.5	77,448	46,221.8
Independent NFP Institutions	71,772	511,269.8	33,270	189,489.0	2,133	46,161.8	16,619	33,023.0	123,794	779,943.7
Independent For-Profit Institutions	2,960	5,223.0	1,519	4,226.5	276	9,936.5	234	1,221.3	4,989	20,607.3
Hospital Schools	17	7.9	0	0.0	0	0.0	0	1.7	17	9.6
Subtotal	98,488	$558,589.5	107,444	$255,558.4	3,782	$74,041.6	43,103	$81,789.5	252,817	$969,979.0
OTHER										
Public Universities	11,474	23,766.5	0	0.0	37,983	214,044.9	0	253.1	49,457	238,064.5
Community Colleges	24,925	15,320.7	0	0.0	18,686	49,369.0	0	284.7	43,611	64,974.4
Independent NFP Institutions	14,196	36,109.9	0	0.0	71,566	493,319.7	0	219.5	85,762	529,649.0
Independent For-Profit Institutions	799	2,363.9	0	0.0	37,862	260,459.6	0	0.0	38,661	262,823.5
Hospital Schools	50	158.3	0	0.0	78	296.7	0	0.0	128	455.1
Subtotal	51,444	$77,719.3	0	$0.0	166,175	$1,017,489.9	0	$757.3	217,619	$1,095,966.5
GRAND TOTAL	595,657	$1,544,310.9	129,001	$288,176.6	283,345	$1,572,928.0	82,229	$136,091.8	1,090,232	$3,541,507.3

** Students may participate in a number of programs at the same time, as well as receiving grants from other sources. Total recipients reflects duplicated headcounts across all types of aid.*

*** Includes all state-appropriated funds at public universities. Institutional funds only reflect funds not supplied from state appropriations.*

****Includes all Institutional matching funds for federal programs at public community colleges and private institutions.*

Source: 2005-2006 Student Financial Aid Survey

TABLE IX-3
DISTRIBUTION OF FINANCIAL AID DOLLARS IN ILLINOIS
GRADUATE STUDENTS BY SOURCE, SECTOR AND TYPE
FOR FISCAL YEAR 2005-2006

(Dollars in thousands)	GRANTS*		TUITION WAIVERS*		LOANS*		EMPLOYMENT*		TOTAL*	
	Recipients	Dollars	Recipients	Dollars	Recipients	Dollars	Recipients	Dollars	Recipients	Dollars
FEDERAL										
Public Universities	1,098	8,882.1	0	0.0	16,049	193,924.0	4,911	47,262.3	22,058	250,068.4
Community Colleges	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Independent NFP Institutions	996	22,190.9	0	0.0	11,345	91,808.7	3,264	17,521.3	15,605	131,520.9
Independent For-Profit Institutions	0	0.0	0	0.0	1	0.0	78	155.3	79	155.3
Hospital Schools	0	0.0	0	0.0	0		0	0.0	0	0.0
Subtotal	2,094	$31,073.0	0	$0.0	27,395	$285,732.7	8,253	$64,938.9	37,742	$381,744.6
STATE**										
Public Universities	2,366	12,102.3	1,185	5,986.7	0	18.3	12,532	86,516.1	16,083	104,623.5
Community Colleges	0	0.0	0	0.0		0.0	0	0.0	0	0.0
Independent NFP Institutions	275	2,351.9	45	145.6			0	0.0	320	2,497.5
Independent For-Profit Institutions	0	0.0	0	0.0			0	0.0	0	0.0
Hospital Schools	0	0.0	0	0.0			0	0.0	0	0.0
Subtotal	2,641	$14,454.2	1,230	$6,132.2	0	$18.3	12,532	$86,516.1	16,403	$107,120.9
INSTITUTIONAL***										
Public Universities	8,789	19,667.5	29,126	225,134.5	148	7,087.5	8,712	58,773.4	46,775	310,663.0
Community Colleges	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Independent NFP Institutions	19,680	212,380.3	5,635	30,724.1	2,377	71,345.2	7,175	66,404.2	34,867	380,853.8
Independent For-Profit Institutions	206	362.8	1,575	5,076.5	0	6.0	0	51.8	1,781	5,497.0
Hospital Schools	0	0.0	0	0.0		0.0	0	0.0	0	0.0
Subtotal	28,675	$232,410.6	36,336	$260,935.0	2,525	$78,438.7	15,887	$125,229.4	83,423	$697,013.8
OTHER										
Public Universities	1,734	7,653.0	0	0.0	5,590	50,242.3	0	0.0	7,324	57,895.3
Community Colleges	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Independent NFP Institutions	5,209	22,832.5	0	0.0	45,304	696,838.0	0	0.0	50,513	719,670.5
Independent For-Profit Institutions	3	1.6	0	0.0	7,872	83,150.1	0	0.0	7,875	83,151.7
Hospital Schools	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Subtotal	6,946	$30,487.1	0	$0.0	58,766	$830,230.4	0	$0.0	65,712	$860,717.5
GRAND TOTAL	40,356	$308,424.9	37,566	$267,067.3	88,686	$1,194,420.2	36,672	$276,684.4	203,280	$2,046,596.8

** Students may participate in a number of programs at the same time, as well as receiving grants from other sources. Total recipients reflects duplicated headcounts across all types of aid.*

*** Includes all state-appropriated funds at public universities. Institutional funds only reflect funds not supplied from state appropriations.*

****Includes all institutional matching funds for federal programs at public community colleges and private institutions.*

Source: 2005-2006 Student Financial Survey

CHAPTER X

FINANCIAL DATA

This chapter presents financial data for higher education operations and grants and capital improvements.

Summary of Historical Appropriations

Table X-1 provides an historical summary of annual state operating appropriations for higher education from FY2005 to FY2008.

Detailed Appropriation Trends

Table X-2 presents three-year trend information showing state appropriations to public universities by source of funds and institution for FY2005 to FY2008.

Tables X-3 to X-7 detail annual state appropriations from FY2005 to FY2008. **Table X-3** presents operations and grants for community colleges and **Table X-4** presents appropriations to the Illinois Student Assistance Commission. **Table X-5** shows trends in state appropriations for grants and initiatives. ***Table X-6*** *previously showed state appropriations for Institutional Grants. This has been combined with Table X-5*. **Table X-7** shows state appropriations for the State Universities Retirement System.

Expenditures

Tables X-8 provides instructional costs per credit hour by student level at Illinois public universities for FY2006. **Table X-9** provides instructional costs per credit hour by discipline and level for FY2006.

Capital

Table X-10 presents new state appropriations for higher education capital improvements for FY2005 to FY2008.

Revenues & Expenditures at Public Institutions

Table X-11 presents current fund revenues by source at Illinois public universities for FY2006. **Table X-12** presents current fund revenue at Illinois community colleges for FY2006. **Table X-13** presents current fund expenditures at Illinois public universities for FY2006. **Table 14** presents current fund expenditures at Illinois community colleges for FY2006.

TABLE X-1

FINANCIAL DATA
STATE HIGHER EDUCATION OPERATING APPROPRIATIONS, FY2005 TO FY2008

(Dollars in thousands)

Institution Name	2005	2006	2007	2008
Public Universities	$ 2,197,857.5	$ 2,275,451.7	$ 2,396,954.5	$ 2,483,401.1
Chicago State University	57,353.6	59,319.6	63,619.5	67,335.6
Eastern Illinois University	86,037.8	88,788.8	94,325.0	98,683.2
Governors State University	37,678.4	40,687.9	43,382.7	44,311.9
Illinois State University	147,128.0	156,032.2	164,738.2	176,148.9
Northeastern Illinois University	69,927.7	72,938.6	74,734.0	81,169.7
Northern Illinois University	191,874.9	200,005.4	213,961.2	222,968.7
Western Illinois University	97,714.1	103,154.1	109,393.4	116,197.7
Southern Illinois University	356,267.3	368,277.3	380,299.2	387,471.4 *
Carbondale	244,979.9	251,110.4	258,453.6	
Edwardsville	109,366.6	115,247.3	119,877.7	
University Administration	1,920.8	1,919.6	1,967.9	
University of Illinois	1,153,875.7	1,186,247.8	1,252,501.3	1,289,114.0 *
Chicago	468,180.8	474,500.2	495,935.2	
Springfield	34,372.7	34,115.1	40,380.2	
Urbana-Champaign	557,772.6	578,128.1	611,269.6	
University Administration	93,549.6	99,504.4	104,916.3	
Community Colleges	316,994.8	318,614.8	319,036.7	322,932.7
Adult Education/Post-Secondary Career and Technical Educatio	98,331.5	99,377.1	96,992.9	96,872.9
Illinois Student Assistance Commission	395,495.8	396,369.8	468,279.8	435,274.8
Institutional Grants and Initiatives	46,068.3	47,157.3	49,459.3	39,766.3

TABLE X-1 (CONTINUED)

FINANCIAL DATA
STATE HIGHER EDUCATION OPERATING APPROPRIATIONS, FY2005 TO FY2008

(Dollars in thousands)

Institution Name	2005	2006	2007	2008
Illinois Mathematics and Science Academy	$ 17,882.9	$ 19,372.9	$ 20,702.9	$ 20,702.9
Board of Higher Education - Operations	2,850.6	2,850.6	2,983.0	2,976.0
State Universities Civil Service System	1,253.6	1,253.6	1,271.2	1,273.2
Total Operations and Grants	3,078,740.0	3,162,453.8	3,357,687.3	3,405,207.9
Retirement	273,250.7	170,033.9	255,770.8	345,060.2
Program Administration and Loan Reimbursements	255,546.6	258,372.7	274,938.2	345,797.6
Total	$ 3,607,537.3	$ 3,590,860.4	$ 3,888,396.3	$ 4,096,065.7
Source of Appropriated Funds	ERR	ERR	ERR	ERR
General Revenue Fund	$ 2,106,577.3	$ 2,109,845.2	$ 2,158,007.0	$ 2,204,890.2
Education Assistance Fund	47,352.0	86,641.9	65,065.4	-
Universities Income Funds	891,237.5	966,576.8	1,061,347.3	1,122,825.8
Student Loan Funds	255,546.6	258,372.7	336,178.2	345,797.6
Other	304,818.9	167,417.8	265,791.4	420,544.1

* FY2008 allocations by campus are not available.

Note: Amounts shown on this table reflect actual appropriations and do not include base adjustments that may be refleted in other IBHE budget documents.

Source: Illinois Board of Higher Education records.

TABLE X-2

FINANCIAL DATA
STATE APPROPRIATIONS TO PUBLIC UNIVERSITIES FOR OPERATIONS
BY SOURCE OF FUNDS AND INSTITUTION, FY2006 TO FY2008

(Dollars in thousands)

	Fiscal Year 2006			Fiscal Year 2007			Fiscal Year 2008		
Institution Name	General Funds [1]	Universities Income Fund [3]	Other	General Funds [1]	Universities Income Fund [3]	Other	General Funds [1]	Universities Income Fund [3]	Other
Chicago State University	$ 38,660.3	$ 20,659.3	-	$ 41,160.0	$ 22,459.5	-	$ 42,857.2	$ 24,478.4	-
Eastern Illinois University	47,609.5	41,179.3	-	48,282.8	46,042.2	-	49,189.2	49,494.0	-
Governors State University	25,986.1	14,701.8	-	27,673.8	15,708.9	-	27,659.4	16,652.5	-
Illinois State University	80,452.0	75,580.2	-	81,457.5	83,280.7	-	82,986.8	93,162.1	-
Northeastern Illinois University	39,247.7	33,690.9	-	40,026.3	34,707.7	-	40,770.7	40,399.0	-
Northern Illinois University	102,974.9	97,030.5	-	103,927.1	110,034.1	-	105,867.7	117,101.0	-
Western Illinois University	56,391.1	46,763.0	-	57,213.4	52,180.0	-	58,287.5	57,910.2	-
Southern Illinois University [2]	217,653.7	150,623.6	-	223,159.2	157,140.0	-	227,192.3	160,279.1	-
Carbondale	152,437.0	98,673.4	-	156,831.4	101,622.2	-		102,123.4	-
Edwardsville	63,297.1	51,950.2	-	64,359.9	55,517.8	-		58,155.7	-
University Administration	1,919.6	-	-	1,967.9	-	-		-	-
University of Illinois [2]	697,901.1	486,348.2	1,998.5	710,630.5	539,794.2	2,076.6	722,256.5	563,349.5	3,508.0
Chicago	305,663.4	168,836.8		306,949.8	188,985.4			189,002.4	-
Springfield	21,162.1	12,953.0		21,870.3	18,509.9			19,109.3	-
Urbana-Champaign	276,156.9	299,972.7	1,998.5	283,494.1	325,698.9	2,076.6		348,637.8	3,508.0
University Administration	94,918.7	4,585.7		98,316.3	6,600.0			6,600.0	-
Total	$ 1,306,876.4	$ 966,576.8	$ 1,998.5	$ 1,333,530.6	$ 1,061,347.3	$ 2,076.6	$ 1,357,067.3	$ 1,122,825.8	$ 3,508.0

[1] Includes General Revenue Fund and Education Assistance Fund.

[2] Funds for Southern Illinois University and the University of Illinois are not appropriated by campus. This table displays the universities' allocation of funds. FY2008 allocations by campus are not available.

[3] Universities Income Funds are not appropriated by the General Assembly. Amounts shown are based on Illinois Board of Higher Education budget recommendations.

Source: Illinois Board of Higher Education Records.

TABLE X-3

FINANCIAL DATA
STATE APPROPRIATIONS FOR ILLINOIS PUBLIC COMMUNITY COLLEGES
OPERATIONS AND GRANTS, FY2005 TO FY2008

(Dollars in thousands)

	2005	2006	2007	2008
Grants to Local Districts	$ 297,198.2	$ 298,268.2	$ 303,897.8	$ 307,799.3
Base Operating Grants	191,837.1	191,837.1	197,818.0	197,818.0
Workforce Preparation Grants	3,311.3	3,311.3	3,311.3	3,311.3
Student Success Grant	-	-	3,000.0	-
Veterans Grants Shortfall	-	-	-	7,261.5
Equalization - Threshold Grants	76,617.5	76,617.5	77,383.7	77,383.7
Small College Grants	900.0	780.0	840.0	840.0
Retirees Health Insurance Grants	626.6	626.6	626.6	626.6
P-16/Accelerated College Entrance Grants	1,279.0	2,279.0	2,779.0	2,779.0
Designated Community College Grants	15,410.0	15,600.0	16,430.0	16,070.0
Hold Harmless for Grant Formula Changes	5,507.5	5,507.5	-	-
Lincoln's Challenge Scholarships	120.1	120.1	120.1	120.1
East St. Louis Community College Center	1,589.1	1,589.1	1,589.1	1,589.1
Total - Grants and College Initiatives	$ 297,198.2	$ 298,268.2	$ 303,897.8	$ 307,799.3
Illinois Community College Board				
Office Operations	2,221.6	2,121.6	2,149.9	2,144.4
ICCB Adult Education Administration	1,500.0	1,500.0	1,500.0	1,500.0
ICCB Video Conferencing Fund	-	-	-	-
ICCB Contracts & Grants Fund	15,000.0	15,000.0	10,000.0	10,000.0
AFDC/Opportunities Fund	775.0	775.0	539.0	539.0
ICCB Federal Trust Fund	300.0	400.0	400.0	400.0
ICCB Instructional Dev./Enhance. Fund	-	550.0	550.0	550.0
Total	$ 316,994.8	$ 318,614.8	$ 319,036.7	$ 322,932.7
Source of Appropriated Funds				
General Revenue Fund	$ 299,419.8	$ 300,389.8	$ 306,047.7	$ 309,943.7
Education Assistance Fund	-	-		
Other Appropriated Funds	17,575.0	18,225.0	12,989.0	12,989.0

Source: Illinois Board of Higher Education records

TABLE X-4

FINANCIAL DATA
STATE APPROPRIATIONS FOR ILLINOIS STUDENT ASSISTANCE COMMISSION
OPERATIONS AND GRANTS, FY2005 TO FY2008

(Dollars in thousands)

	2005	2006	2007	2008
Monetary Award Program	$ 338,699.8	$ 350,399.8	$ 384,799.8	$ 384,799.8
MAP (General Funds)	338,699.8	346,699.8	354,259.8	381,099.8
MAP (Student Loan Operating Funds	-	-	26,840.0	-
Federal LEAP Funds	-	3,700.0	3,700.0	3,700.0
Monetary Award Program Plus	-	-	34,400.0	-
Monetary Award Program Reserve	875.0	-	-	-
Other Statutory Programs	49,200.0	43,800.0	46,910.0	48,305.0
Illinois Veteran Grants	19,250.0	19,250.0	19,250.0	19,250.0
Illinois Incentive for Access Grants	7,200.0	7,200.0	8,200.0	8,200.0
Higher Education License Plate Grants (HELP)	70.0	70.0	70.0	70.0
Merit Recognition Scholarships	5,400.0	-	-	-
National Guard Grants	4,500.0	4,500.0	4,500.0	4,500.0
Minority Teachers of Illinois Scholarships	3,100.0	3,100.0	3,100.0	3,100.0
Student-to-Student Grants	950.0	950.0	950.0	950.0
College Savings Bond Bonus Incentive Grants	650.0	650.0	650.0	325.0
Dependents Grants	350.0	350.0	470.0	470.0
Teacher/Child Care Provider Loan Repayment	500.0	500.0	500.0	500.0
Optometric Education Scholarship Program	50.0	50.0	50.0	50.0
IL Future Teacher Corps Scholarship	4,160.0	4,160.0	4,160.0	4,160.0
Illinois Scholars	3,020.0	3,020.0	3,160.0	3,160.0
Nursing Scholarships	-	-	1,350.0	1,350.0
Forensic Scientist Scholarships (ISP)	-	-	500.0	-
Nurse Educator Loan Repayment				1,000.0
Veterans' Home Nurse Educator Loan Repayment				1,220.0
Other Grant and Scholarship Programs (Federal Funds)	1,800.0	1,800.0	1,800.0	1,800.0
Robert C. Byrd Honors Scholarship Program	1,800.0	1,800.0	1,800.0	1,800.0
Administration	4,921.0	370.0	370.0	370.0
General Funds Program Administration	4,551.0	-	-	-
Collections Activities	300.0	300.0	300.0	300.0
Contracts & Grants Fund	70.0	70.0	70.0	70.0
Total, Grant Programs and Administration	$ 395,495.8	$ 396,369.8	$ 468,279.8	$ 435,274.8
Federal Loan Program Administration and Loan Reimbursements	255,546.6	258,372.7	274,938.2	345,797.6
Total	$ 651,042.4	$ 654,742.5	$ 743,218.0	$ 781,072.4
Source of Appropriated Funds				
General Funds				
General Revenue Fund	$ 392,250.8	$ 390,299.8	$ 400,969.8	$ 429,204.8
Education Assistance Fund	-	-		
Federal Funds	1,800.0	5,500.0	5,500.0	5,500.0
Student Loan Funds	255,546.6	258,372.7	336,178.2	345,797.6
Monetary Award Program Reserve Fund	875.0	-	-	-
Other State Funds	570.0	570.0	570.0	570.0

* Federal funding of $3,700.0 was appropriated, but not received, in fiscal year 2004.

Source: Illinois Board of Higher Education Records

TABLE X-5

FINANCIAL DATA
STATE APPROPRIATIONS FOR GRANTS AND INITIATIVES
FY2005 TO FY2008

(Dollars in thousands)

	2005	2006	2007	2008
University Center of Lake County	1,000.0	2,600.0	2,852.0	2,909.0
Quad Cities Graduate Study Center	220.0	220.0	220.0	220.0
Consortium for Educational Opportunity Act	2,000.0	2,800.0	2,800.0	2,800.0
Retention and Graduation Rate Improvement	511.0	-	-	-
Higher Education Cooperation Act Grants (HECA)	5,487.3	4,687.3	4,787.3	3,787.3
Health Services Education Grants	17,000.0	17,000.0	17,000.0	17,000.0
State Matching Grant Program	9,500.0	9,500.0	9,500.0	-
Medical Scholarship Program/IDPH	2,750.0	2,750.0	2,750.0	2,750.0
Cooperative Work-Study Grants	2,100.0	2,100.0	2,100.0	2,100.0
Competitive Nursing School Grants	-	-	1,500.0	1,000.0
Nurse Educator Fellowships	-	-	150.0	150.0
International Center on Deafness and the Arts	-	-	300.0	300.0
STEM Diversity				1,000.0
Illinois Education Foundation				250.0
Preparing, Training, and Recruiting High Quality Teachers and Principals Program	5,500.0	5,500.0	5,500.0	5,500.0
Total	$ 46,068.3	$ 47,157.3	$ 49,459.3	$ 39,766.3
Source of Appropriated Funds				
General Revenue Fund	40,568.3	41,657.3	43,959.3	34,266.3
Other	5,500.0	5,500.0	5,500.0	5,500.0

Source: Illinois Board of Higher Education records

TABLE X-7

FINANCIAL DATA
STATE APPROPRIATIONS FOR RETIREMENT AND GROUP INSURANCE
FY2005 TO FY2008

(Dollars in thousands)

	2005	2006	2007	2008
State Universities Retirement System	$ 273,250.7	$ 170,033.9	$ 255,770.8	$ 345,060.2
Contributions to State University Retirement System	269,982.0	166,641.9	252,064.1	340,320.0
General Funds	47,352.0	86,641.9	65,065.4	-
State Pension Fund	222,630.0	80,000.0	186,998.7	340,320.0
Community College Retirees Health Insurance	3,268.7	3,392.0	3,706.7	4,740.2
Source of Appropriated Funds				
General Revenue Fund	$ 3,268.7	$ 3,392.0	$ 3,706.7	$ 4,740.2
Education Assistance Fund	47,352.0	86,641.9	65,065.4	-
State Pensions Fund	222,630.0	80,000.0	186,998.7	340,320.0

Source: Illinois Board of Higher Education records

TABLE X-8

FINANCIAL DATA

INSTRUCTIONAL COSTS PER CREDIT HOUR BY STUDENT LEVEL AT ILLINOIS PUBLIC UNIVERSITIES, FY 2006

	Lower Division	Upper Division	Graduate I	Graduate II
Chicago State University				
Direct Service	71.42	91.51	107.50	61.63
Total Departmental	130.35	162.31	187.95	90.05
Total Less O & M	268.29	320.36	365.57	213.59
Total	302.42	361.91	414.38	242.26
Eastern Illinois University				
Direct Service	73.94	93.43	163.45	
Total Departmental	113.03	144.64	260.48	
Total Less O & M	197.89	239.51	392.03	
Total	225.28	272.66	446.29	
Governors State University				
Direct Service		85.55	128.51	
Total Departmental		142.23	210.24	
Total Less O & M		252.05	357.08	
Total		299.32	424.04	
Illinois State University				
Direct Service	47.50	79.84	131.69	141.54
Total Departmental	98.37	156.57	264.11	329.25
Total Less O & M	156.89	244.22	405.61	503.37
Total	182.88	284.68	472.81	586.76
Northeastern Illinois University				
Direct Service	62.43	89.80	138.08	
Total Departmental	106.66	150.68	230.92	
Total Less O & M	174.98	234.00	341.62	
Total	206.94	276.75	404.02	
Northern Illinois University				
Direct Service	40.29	62.16	94.15	140.76
Total Departmental	86.02	141.58	226.23	316.06
Total Less O & M	155.58	237.18	361.50	493.44
Total	176.67	269.34	410.52	560.34
S I U - Carbondale				
Direct Service	45.77	78.95	156.93	198.73
Total Departmental	108.69	166.26	369.89	438.30
Total Less O & M	178.58	255.61	527.92	619.54
Total	204.69	292.97	605.09	710.10

TABLE X-8 (continued)

FINANCIAL DATA

INSTRUCTIONAL COSTS PER CREDIT HOUR BY STUDENT LEVEL AT ILLINOIS PUBLIC UNIVERSITIES, FY 2006

	Lower Division	Upper Division	Graduate I	Graduate II
S I U - Edwardsville				
Direct Service	38.45	63.90	136.74	75.00
Total Departmental	96.21	138.77	356.02	1,018.33
Total Less O & M	157.47	212.29	492.09	1,345.00
Total	188.47	254.07	588.94	1,609.67
U of I - Chicago				
Direct Service	58.15	98.08	160.73	272.53
Total Departmental	106.45	185.29	359.04	577.83
Total Less O & M	147.28	244.83	459.80	730.49
Total	173.57	288.54	541.88	860.91
U of I - Springfield				
Direct Service	81.35	83.33	104.01	306.30
Total Departmental	140.48	151.37	184.24	698.86
Total Less O & M	229.31	244.63	290.87	1,015.00
Total	274.01	292.32	347.57	1,212.85
U of I - Urbana/Champaign				
Direct Service	72.09	113.34	175.95	230.13
Total Departmental	129.35	220.92	414.74	508.24
Total Less O & M	171.34	283.85	521.98	636.86
Total	204.75	339.18	623.73	761.00
Western Illinois University				
Direct Service	57.35	87.30	159.91	100.84
Total Departmental	101.58	153.06	289.35	168.92
Total Less O & M	165.77	229.70	398.95	249.39
Total	189.55	262.65	456.18	285.17
Total				
Direct Service	57.54	87.79	143.79	229.00
Total Departmental	109.31	168.99	309.79	500.63
Total Less O & M	169.95	250.80	433.83	642.12
Total	198.24	292.80	508.35	760.34

Source: FY 2006 Discipline Cost Study

TABLE X-9

FINANCIAL DATA

TOTAL INSTRUCTIONAL COSTS PER CREDIT HOUR AT ILLINOIS PUBLIC UNIVERSITIES BY DISCIPLINE AND LEVEL, FY 2006

	Lower Division	Upper Division	Graduate I	Graduate II
Accounting	204.41	418.27	515.10	880.97
Agribusiness, Agricultural Production and Agriculture Science	237.29	328.57	506.33	534.09
Anthropology and Sociology	144.49	202.39	573.77	678.01
Architecture	341.70	347.11	492.78	794.53
Area and Ethnic Studies	306.99	448.22	828.44	1,664.75
Business & Management, General and Business Adm & Management	211.98	275.86	498.62	1,214.35
Business, Other	196.41	302.50	567.36	1,467.35
Chemistry	194.82	317.63	582.41	564.37
Communication and Communications Technologies	214.34	298.15	549.92	815.41
Computer and Information Sciences	248.84	400.31	523.66	714.99
Conservation and Natural Resources	218.31	264.95	575.35	662.21
Diagnostic and Therapeutic Services	275.97	359.34	548.71	1,517.58
Economics	166.50	248.90	479.17	778.15
Education, Other	228.68	270.94	344.51	662.00
Engineering	399.09	494.64	693.73	705.07
Engineering Technologies	359.48	355.31	447.05	512.00
Foreign Languages	179.08	234.17	458.45	684.15
Geography	136.70	203.42	527.00	881.05
Geological Sciences	185.73	289.13	893.63	989.28
Health Related, Other	196.29	281.33	518.81	1,211.38
History	179.31	245.43	456.45	679.56
Home Economics	165.67	242.54	500.23	495.66
Legal Studies and Law	831.17	400.23	703.79	3,152.34
Letters	193.79	257.05	492.35	475.57
Liberal Arts and Humanities	381.41	416.71	858.97	1,474.45
Library Sciences	599.22	723.20	520.77	866.02
Life Sciences	194.65	294.86	656.17	837.23
Mathematics	178.38	258.49	507.34	712.37
Multi/Interdisciplinary	187.31	163.62	378.46	551.67
Music	304.09	471.68	817.35	791.74

TABLE X-9 (continued)

FINANCIAL DATA

TOTAL INSTRUCTIONAL COSTS PER CREDIT HOUR AT ILLINOIS PUBLIC UNIVERSITIES BY DISCIPLINE AND LEVEL, FY 2006

	Lower Division	Upper Division	Graduate I	Graduate II
Nursing	348.10	444.21	804.33	1,522.65
Performing Arts (except music)	259.18	406.97	689.97	467.75
Personal Improvement and Leisure Programs	242.16	174.43		
Philosophy and Religion	176.31	234.29	495.45	766.88
Physical Sciences and Science Technologies, Other	187.34	269.26	857.78	959.13
Physics	254.09	310.04	688.91	854.36
Political Science	168.95	239.72	492.63	874.41
Protective Services	160.93	183.80	374.96	758.86
Psychology	133.73	234.76	479.92	793.53
Public Administration and Services	222.72	270.84	385.58	741.07
Recreation and Leisure	145.21	185.95	431.99	578.59
Social Sciences, Other	443.13	277.14	396.36	
Teacher Education	210.18	279.30	374.81	767.99
Trade and Industrial	593.88	556.38	2,405.44	688.92
Veterinary Medicine	1,329.45	792.23	615.09	831.87
Visual Arts	260.86	377.86	575.52	988.75
Total	198.24	292.80	508.35	760.33

Source: FY 2006 Discipline Cost Study

TABLE X-10

NEW APPROPRIATIONS FOR CAPITAL IMPROVEMENT PROJECTS
FY2004 TO FY2007

(Dollars in thousands)

	2004	2005*	2006*	2007
Chicago State University	$ 1,483.1	-	-	-
Regular Capital	1,000.0	-	-	-
Capital Renewal	483.1	-	-	-
Eastern Illinois University	4,990.4	-	-	-
Regular Capital	4,217.1	-	-	-
Capital Renewal	773.3	-	-	-
Governors State University	284.6	-	-	-
Regular Capital	-	-	-	-
Capital Renewal	284.6	-	-	-
Illinois State University	23,677.0	-	-	-
Regular Capital	22,145.0	-	-	-
Capital Renewal	1,532.0	-	-	-
Northeastern Illinois University	575.5	-	-	-
Regular Capital	-	-	-	-
Capital Renewal	575.5	-	-	-
Northern Illinois University	1,738.5	-	-	-
Regular Capital	-	-	-	-
Capital Renewal	1,738.5	-	-	-
Western Illinois University	1,388.3	-	-	-
Regular Capital	200.0	-	-	-
Capital Renewal	1,188.3	-	-	-
Southern Illinois University	5,752.5	-	-	-
Regular Capital	2,170.4	-	-	-
Capital Renewal	3,582.1	-	-	-
University of Illinois	12,735.0	-	-	-
Regular Capital	2,000.0	-	-	-
Capital Renewal	10,735.0	-	-	-

TABLE X-10 (CONTINUED)

NEW APPROPRIATIONS FOR CAPITAL IMPROVEMENT PROJECTS
FY2004 TO FY2007

(Dollars in thousands)

	2004	2005*	2006*	2007
Illinois Community Colleges	59,107.6	-	-	-
Regular Capital	-	-	-	-
Capital Renewal	9,107.6	-	-	-
Enhanced Construction	50,000.0	-	-	-
Accessibility Enhancements	-	-	-	-
Illinois Mathematics and Science Academy	-	-	-	-
Regular Capital	-	-	-	-
Statewide Initiatives	-	-	$ 130,000.0	-
University Center of Lake County	-	-	-	-
Various Projects	-	-	130,000.0	-
Independent Institutions	-	-	-	$ 2,000.0
Regular Capital	-	-	-	2,000.0
Total	$ 111,732.5	-	$ 130,000.0	$ 2,000.0
Regular Capital	31,732.5	-	-	2,000.0
Capital Renewal	30,000.0	-	-	-
Enhanced Construction	50,000.0	-	-	-
Accessibility Enhancements	-	-	-	-
University Center of Lake County	-	-	-	-
Various Projects	-	-	130,000.0	-

* The General Assembly did not approve new capital appropriations for fiscal year 2005.
The General Assembly did not identify specific projects for the fiscal year 2006 capital appropriation.

Source: Board of Higher Education records

TABLE X-11

FINANCIAL DATA
CURRENT FUND REVENUES BY SOURCE AT ILLINOIS PUBLIC UNIVERSITIES, FY2006

Public Universities	Tuition & Fees	Government Appropriations Federal	State	Local	Private Grants, Gifts Contracts & Endowments	Sales & Services	Independent Operations & Other Sources	Other Revenue & Additions	Total
Chicago State University	30,648,796	24,538,317	55,332,330	3,374,247	57,071	4,100,582	3,149,562	28,253,484	149,454,389
Eastern Illinois University	62,757,968	8,737,303	51,658,981	1,365,385	4,222,465	37,401,002	34,380,790	21,675,762	222,199,656
Governors State University	18,484,814	5,957,412	27,018,206	589,346	738,094	3,656,290	20,947,302	504,569	77,896,033
Illinois State University	140,303,113	21,707,447	90,937,662	3,269,549	3,714,612	68,812,017	64,668,999	6,585,610	399,999,009
Northeastern Illinois University	108,368,919	21,046,482	40,845,556	3,859,405	657,334	3,297,405	19,458,497	627,544	198,161,142
Northern Illinois University	116,177,253	34,730,061	165,391,031	8,221,696	8,212,991	87,643,483	24,548,405	4,245,619	449,170,539
Southern Illinois University-Carbondale	118,678,568	38,987,641	178,741,373	29,041,440	9,963,545	51,595,713	150,739,752	7,695,525	585,443,557
Southern Illinois University-Edwardsville	60,767,096	21,859,075	70,473,749	3,286,835	2,291,139	32,662,604	38,545,346	985,566	230,871,410
Southern Illinois University-Central Admin.	-	-	2,791,437	-	202,587	-	2,244,633	-	5,238,657
University of Illinois - Chicago	227,274,745	269,660,089	261,526,812	35,955,052	34,047,481	504,468,588	544,644,549	5,541,284	1,883,118,600
University of Illinois - Springfield	15,591,895	3,761,508	26,065,817	1,445,985	1,528,609	8,276,206	24,612,493	948,104	82,230,617
University of Illinois - Central Admin.	75,547,522	1,421,645	115,074,615	525,538	18,621,126	-	121,742,621	124,196	333,057,263
University of Illinois - Urbana/Champaign	360,139,167	342,807,628	312,797,871	70,232,462	104,105,906	177,982,271	271,274,982	59,194,165	1,698,534,452
Western Illinois University	60,962,193	15,408,266	87,660,494	1,000,397	3,116,331	49,435,824	7,244,230	3,152,373	227,980,108
Total FY2006	1,395,702,049	810,622,874	1,486,315,934	162,167,337	191,479,291	1,029,331,985	1,328,202,161	139,533,801	6,543,355,432

Source: Integrated Postsecondary Education Data Systems (IPEDS) Finance, FY2006

Table X-12
Illinois Community College Board
FISCAL YEAR 2006 TOTAL CURRENT FUNDS* REVENUE BY SOURCE

Dist. No.	District	Local Tax Revenue	Other Local Revenue	ICCB Grants	Other State Revenue	Federal Revenue	Tuition and Fees	Other Misc. Revenue	Total
503	Black Hawk	$9,446,347	$47,460	$9,521,232	$3,987,305	$7,090,387	$11,226,002	$5,310,830	$46,629,563
508	Chicago	$101,823,185	$2,277,939	$63,223,703	$29,702,301	$62,723,048	$67,578,330	$11,799,142	$339,127,648
507	Danville	$4,451,919	$13,584	$3,800,663	$678,662	$4,597,919	$3,922,910	$3,064,733	$20,530,390
502	DuPage	$62,853,528	$349,820	$16,438,810	$6,107,976	$8,856,466	$53,657,434	$21,709,355	$169,973,389
509	Elgin	$33,976,036	$1,458,290	$5,713,783	$669,512	$7,440,704	$14,377,253	$8,191,862	$71,827,440
512	Harper	$40,788,349	$163,100	$7,632,235	$4,107,931	$6,100,606	$37,039,359	$11,980,039	$107,811,619
540	Heartland	$9,847,863	$0	$2,377,032	$2,042,097	$3,381,524	$6,482,511	$2,092,598	$26,223,625
519	Highland	$6,163,514	$0	$2,966,650	$510,111	$5,885,646	$3,699,844	$1,975,071	$21,200,836
514	Illinois Central	$12,896,160	$0	$10,741,971	$7,725,625	$12,572,502	$13,942,168	$11,805,334	$69,683,760
529	Illinois Eastern	$3,158,283	$0	$13,548,315	$1,507,094	$6,686,018	$10,259,219	$3,546,693	$38,705,622
513	Illinois Valley	$7,466,854	$164,360	$3,519,311	$1,795,930	$4,165,037	$5,392,245	$4,572,431	$27,076,168
525	Joliet	$30,759,875	$2,077,572	$7,877,323	$2,211,449	$9,379,669	$21,172,869	$7,497,158	$80,975,915
520	Kankakee	$4,985,007	$0	$6,954,381	$586,755	$6,023,529	$4,742,735	$6,802,649	$30,095,056
501	Kaskaskia	$3,499,130	$0	$9,389,218	$1,196,103	$5,138,797	$6,692,632	$2,817,221	$28,733,101
523	Kishwaukee	$6,556,576	$0	$4,650,491	$573,178	$2,549,128	$6,398,507	$5,640,328	$26,368,208
532	Lake County	$43,741,647	$539,231	$7,826,567	$3,299,162	$4,591,755	$17,347,474	$11,732,282	$89,078,118
517	Lake Land	$6,954,078	$454,513	$10,825,826	$4,903,956	$9,035,900	$9,293,147	$7,093,553	$48,560,973
536	Lewis & Clark	$8,174,791	$37,067	$6,471,060	$1,718,710	$6,148,368	$8,687,997	$2,093,755	$33,331,748
526	Lincoln Land	$17,290,519	$52,861	$5,224,334	$1,257,033	$5,002,133	$9,002,895	$7,452,100	$45,281,875
530	Logan	$5,937,366	$22,129	$12,356,949	$1,967,416	$7,326,392	$10,481,100	$1,717,656	$39,809,008
528	McHenry	$20,276,411	$2,480	$3,104,215	$2,005,652	$490,437	$10,400,678	$4,177,496	$40,457,369
524	Moraine Valley	$19,800,177	$74,351	$10,184,694	$3,724,544	$2,973,348	$24,754,954	$10,362,872	$71,874,940
527	Morton	$6,527,767	$71,899	$3,931,566	$3,338,351	$4,019,556	$5,536,317	$2,104,430	$25,529,886
535	Oakton	$31,540,150	$235,470	$6,913,584	$2,647,278	$3,661,958	$16,740,596	$10,575,514	$72,314,550
505	Parkland	$15,792,786	$375,931	$8,729,302	$3,986,713	$15,140,448	$19,165,210	$7,093,905	$70,284,295
515	Prairie State	$9,622,438	$0	$3,566,425	$2,472,446	$7,016,737	$10,511,930	$2,088,128	$35,278,104
521	Rend Lake	$2,402,962	$26,665	$7,341,759	$2,661,838	$5,441,954	$6,659,211	$4,913,908	$29,448,297
537	Richland	$5,822,927	$0	$3,383,965	$2,467,558	$2,275,870	$3,792,553	$3,401,826	$21,144,699
511	Rock Valley	$17,052,998	$55,571	$7,068,862	$4,619,534	$8,033,182	$11,677,367	$3,469,065	$51,976,579
518	Sandburg	$4,566,833	$244,883	$4,738,213	$1,805,215	$4,984,507	$5,658,677	$1,455,105	$23,453,433
506	Sauk Valley	$4,061,060	$0	$2,926,528	$1,458,201	$3,614,905	$4,315,462	$2,545,412	$18,921,568
531	Shawnee	$1,803,803	$0	$4,720,657	$649,954	$4,353,485	$2,068,414	$1,803,509	$15,399,822
510	South Suburban	$10,426,517	$137,258	$8,350,315	$1,079,619	$11,252,036	$11,750,789	$5,185,593	$48,182,127
533	Southeastern	$1,948,398	$22,218	$5,470,021	$1,487,981	$2,947,678	$3,463,391	$1,522,631	$16,862,318
522	Southwestern	$14,752,812	$1,998,304	$17,809,591	$2,197,318	$13,267,828	$16,935,739	$2,283,177	$69,244,769
534	Spoon River	$2,408,524	$0	$2,431,164	$1,027,285	$2,033,574	$3,363,643	$1,652,752	$12,916,942
504	Triton	$20,381,026	$362,698	$8,611,106	$4,017,981	$6,797,176	$15,587,336	$2,943,680	$58,701,003
516	Waubonsee	$25,845,253	$114,454	$4,892,203	$1,029,638	$3,560,566	$9,250,646	$9,669,524	$54,362,284
539	Wood	$3,440,805	$22,229	$3,271,011	$652,579	$3,648,490	$5,251,354	$3,513,715	$19,800,183
	STATE TOTALS	$639,244,674	$11,402,337	$328,505,035	$119,877,991	$290,209,263	$508,280,898	$219,657,032	$2,117,177,230

*Revenues received in the Education, Operation and Maintenance (including PBC), Restricted Purposes, Auxiliary Services, Liability/Protection/Settlement and Audit Funds

SOURCE OF DATA: College Audits

TABLE X-13

FINANCIAL DATA
SUMMARY OF CURRENT FUND EXPENDITURES BY FUNCTION AT ILLINOIS PUBLIC INSTITUTIONS, FY2006

Public Universities	Instruction	Research	Public Service	Academic Support	Student Services	Institutional Support	Student Assistance	O & M Physical Plant	All Other	Total
Chicago State University	36,655,375	3,863,448	6,192,057	6,491,124	11,056,396	9,336,983	5,075,461	6,402,239	22,538,846	107,611,929
Eastern Illinois University	70,108,070	1,171,032	7,758,929	12,254,338	17,606,275	16,319,773	5,128,002	10,895,526	42,048,922	183,290,867
Governors State University	29,784,579	1,063,576	9,735,440	1,780,596	2,664,768	10,084,776	1,506,320	6,462,158	4,908,088	67,990,301
Illinois State University	112,690,513	16,484,683	17,222,060	13,776,635	35,425,544	29,135,131	17,832,447	23,876,005	66,142,601	332,585,619
Northeastern Illinois University	40,342,794	158,458	15,223,591	6,435,117	8,233,391	28,299,628	4,905,792	10,097,128	9,438,666	123,134,565
Northern Illinois University	139,849,850	16,938,831	29,468,707	33,369,574	15,070,585	36,545,075	10,820,734	27,592,707	111,142,426	420,798,489
S I U - Carbondale	171,484,726	58,130,818	34,592,644	89,846,520	34,792,322	31,925,528	13,714,583	47,144,030	74,005,572	555,636,743
S I U - Edwardsville	78,393,320	5,505,312	20,315,762	14,089,115	16,504,413	14,356,956	5,333,343	19,706,225	48,153,077	222,357,523
S I U - System Office	-	-	206,597	-	-	5,088,709	-	-	-	5,295,306
U of I - Chicago	325,094,516	235,271,311	144,502,825	72,968,027	24,012,172	22,862,986	54,348,976	93,620,494	771,590,406	1,744,271,713
U of I - Springfield	16,993,512	1,300,571	7,626,388	4,379,091	4,013,411	4,662,289	1,915,991	5,370,409	19,960,066	66,221,728
U of I - Univ. Administration	1,147,998	4,808,290	7,384,349	9,631,565	540,565	102,963,893	89,446	1,345,485	154,315,177	282,226,768
U of I - Urbana/Champaign	322,963,391	315,493,583	141,476,344	131,064,759	54,089,991	20,082,828	128,800,983	128,701,514	476,948,116	1,719,621,509
Western Illinois University	64,668,299	4,998,071	11,913,475	20,094,862	20,359,718	14,154,235	4,743,538	16,087,965	58,155,753	215,175,916
Total FY2006	1,410,176,943	665,187,984	453,619,168	416,181,323	244,369,551	345,818,790	254,215,616	397,301,885	1,859,347,716	6,046,218,976

Source: Integrated Postsecondary Education Data Systems (IPEDS) Finance, FY2006

Table X-14
Illinois Community College Board
FISCAL YEAR 2006 TOTAL CURRENT FUND* EXPENDITURES BY FUNCTION

Dist. No.	District	Instruction	Academic Support	Student Services	Public Service	Organized Research	Auxiliary Services	Operation & Maintenance	Institutional Support	Scholar.,Grants & Waivers	Total
503	Black Hawk	$12,902,864	$3,528,485	$3,418,731	$3,025,891	$0	$3,716,139	$3,813,856	$8,025,903	$9,417,425	$47,849,294
508	Chicago	$97,192,692	$27,984,570	$25,486,406	$9,438,076	$168,286	$1,230,276	$36,260,758	$45,493,833	$63,780,448	$307,035,345
507	Danville	$5,692,787	$768,802	$1,700,515	$2,133,581	$0	$1,475,544	$2,099,526	$4,310,819	$2,314,723	$20,496,297
502	DuPage	$66,951,054	$9,480,252	$11,518,070	$7,165,821	$0	$7,403,580	$13,938,780	$34,956,895	$17,776,572	$169,191,024
509	Elgin	$20,883,952	$4,065,427	$6,735,016	$563,757	$0	$6,877,430	$8,377,017	$14,018,584	$5,812,086	$67,333,269
512	Harper	$28,859,736	$6,597,906	$8,861,346	$5,142,838	$0	$7,723,938	$11,051,675	$28,059,582	$10,389,579	$106,686,600
540	Heartland	$8,613,589	$1,291,059	$1,823,912	$1,666,197	$0	$469,129	$2,731,671	$9,375,666	$4,163,277	$30,134,500
519	Highland	$6,433,308	$633,482	$1,752,074	$3,834,055	$0	$1,413,367	$1,755,805	$3,285,002	$1,810,342	$20,917,435
514	Illinois Central	$22,831,553	$2,072,869	$3,527,390	$1,994,193	$0	$7,794,396	$6,986,600	$10,695,148	$12,929,767	$68,831,916
529	Illinois Eastern	$11,355,144	$503,568	$3,958,222	$875,493	$0	$3,300,181	$2,470,299	$5,959,214	$9,602,122	$38,024,243
513	Illinois Valley	$8,840,465	$986,234	$1,663,362	$1,981,480	$0	$2,505,330	$2,578,020	$4,863,979	$2,362,811	$25,781,681
525	Joliet	$34,360,057	$2,361,157	$11,953,600	$2,158,949	$0	$6,869,943	$7,247,002	$11,946,405	$0	$76,897,113
520	Kankakee	$7,494,430	$1,668,682	$1,804,591	$4,121,075	$0	$2,969,625	$2,334,815	$4,574,864	$2,153,450	$27,121,532
501	Kaskaskia	$15,931,993	$518,084	$1,143,782	$0	$0	$2,842,781	$1,773,107	$3,285,092	$2,208,877	$27,703,716
523	Kishwaukee	$7,371,647	$1,487,209	$1,468,644	$1,241,672	$0	$3,185,009	$3,027,100	$4,538,305	$2,622,980	$24,942,566
532	Lake County	$27,683,820	$4,326,101	$4,807,058	$7,155,957	$0	$7,291,708	$7,001,941	$19,980,680	$7,531,447	$85,778,712
517	Lake Land	$15,840,854	$1,595,630	$1,998,581	$3,864,980	$0	$1,898,950	$3,621,267	$11,418,937	$7,575,388	$47,814,587
536	Lewis & Clark	$9,196,804	$3,684,747	$2,356,566	$3,335,856	$0	$1,414,947	$4,557,187	$7,333,558	$4,036,504	$35,916,169
526	Lincoln Land	$14,641,916	$4,032,168	$5,765,080	$860,181	$0	$6,505,094	$4,047,320	$8,482,431	$67,786	$44,401,976
530	Logan	$11,676,568	$2,382,901	$3,085,742	$2,574,380	$0	$1,735,118	$4,507,926	$4,445,759	$8,655,187	$39,063,581
528	McHenry	$13,727,616	$1,663,292	$2,966,184	$2,737,841	$0	$3,587,861	$2,993,995	$10,008,039	$0	$37,684,828
524	Moraine Valley	$24,324,134	$4,811,647	$6,638,369	$896,505	$0	$7,345,444	$6,776,150	$14,077,353	$2,905,176	$67,774,778
527	Morton	$8,208,368	$858,646	$2,511,221	$450,169	$0	$2,008,875	$2,675,645	$3,153,678	$4,916,502	$24,783,104
535	Oakton	$27,703,038	$4,418,076	$8,785,342	$2,141,812	$0	$13,123,924	$4,990,851	$7,735,785	$0	$68,898,828
505	Parkland	$21,735,093	$5,980,656	$4,451,770	$1,576,838	$0	$6,075,501	$5,981,003	$7,673,852	$14,741,696	$68,216,409
515	Prairie State	$9,495,999	$1,280,136	$9,691,949	$2,614,766	$0	$1,430,482	$4,021,986	$7,189,540	$0	$35,724,858
521	Rend Lake	$7,489,845	$1,558,348	$1,824,163	$2,567,326	$0	$3,395,513	$2,325,476	$3,759,940	$6,756,649	$29,677,260
537	Richland	$8,107,253	$595,174	$1,999,513	$467,594	$0	$1,669,264	$1,210,747	$4,376,611	$3,122,816	$21,548,972
511	Rock Valley	$15,772,796	$3,283,345	$2,453,459	$7,000,453	$0	$800,875	$5,729,962	$7,842,301	$7,264,890	$50,148,081
518	Sandburg	$8,116,115	$364,281	$2,797,823	$1,031,863	$0	$0	$1,187,821	$5,582,349	$4,535,679	$23,615,931
506	Sauk Valley	$4,996,119	$1,459,519	$1,376,306	$887,007	$0	$2,220,365	$1,554,410	$2,976,882	$4,141,311	$19,611,919
531	Shawnee	$5,293,136	$346,520	$1,918,115	$546,820	$0	$1,549,903	$1,093,092	$2,096,872	$2,783,200	$15,627,658
510	South Suburban	$14,769,352	$822,833	$15,023,574	$2,649,762	$0	$4,327,841	$3,927,142	$5,156,134	$411,809	$47,088,447
533	Southeastern	$6,603,097	$337,750	$1,194,188	$575,065	$0	$1,365,813	$1,613,321	$2,597,489	$3,254,093	$17,540,816
522	Southwestern	$23,198,487	$1,925,558	$6,234,143	$5,044,715	$0	$1,008,245	$5,792,356	$11,412,474	$11,484,728	$66,100,706
534	Spoon River	$4,536,620	$172,494	$945,836	$491,624	$0	$1,500,399	$979,407	$4,030,937	$1,824,195	$14,481,512
504	Triton	$20,465,595	$3,999,852	$4,243,487	$2,226,184	$0	$1,556,516	$6,895,163	$10,705,688	$6,658,835	$56,751,320
516	Waubonsee	$14,361,541	$2,781,493	$3,634,593	$2,941,260	$0	$7,506,335	$4,966,630	$9,192,560	$1,757,372	$47,141,784
539	Wood	$5,855,067	$682,030	$2,028,696	$639,126	$0	$3,134,882	$1,267,677	$3,215,711	$2,908,047	$19,731,236
	STATE TOTALS	$679,514,504	$117,310,983	$185,547,419	$100,621,162	$168,286	$142,230,523	$196,164,506	$367,834,851	$254,677,769	$2,044,070,003

*Expenditures made from the Education, Operation and Maintenance (including PBC), Restricted Purposes, Auxiliary Services, Liability/Protection/Settlement, and Audit Funds

SOURCE OF DATA: College Audits

GLOSSARY

ILLINOIS BOARD OF HIGHER EDUCATION
DATA BOOK

11/12 month salary contract/teaching period

The contracted teaching period of faculty employed for the entire year, usually for a period of 11 or 12 months.

12-month period

A 12-month period defined by an institution for reporting a full year of activity (usually either July 1 through June 30 or September 1 through August 31). This time period should be consistent across all IPEDS data collections and from year-to-year.

Academic support

A functional expense category that includes expenses of activities and services that support the institution's primary missions of instruction, research, and public service. It includes the retention, preservation, and display of educational materials (for example, libraries, museums, and galleries); organized activities that provide support services to the academic functions of the institution (such as a demonstration school associated with a college of education or veterinary and dental clinics if their primary purpose is to support the instructional program); media such as audiovisual services; academic administration (including academic deans but not department chairpersons); and formally organized and separately budgeted academic personnel development and course and curriculum development expenses. Also included are information technology expenses related to academic support activities; if an institution does not separately budget and expense information technology resources, the costs associated with the three primary programs will be applied to this function and the remainder to institutional support. Under FASB standards this includes actual or allocated costs for operation and maintenance of plant, interest, and depreciation. Under GASB standards this does not include operation and maintenance of plant or interest but may include depreciation expense.

Academic year

The period of time generally extending from September to June; usually equated to 2 semesters or trimesters, 3 quarters, or the period covered by a 4-1-4 calendar system.

Adjunct faculty

Non-tenure track faculty serving in a temporary or auxiliary capacity to teach specific courses on a course-by-course basis. Includes both faculty who are hired to teach an academic degree-credit course and those hired to teach a remedial, developmental, or ESL course; whether the latter three categories earn college credit is immaterial. Excludes regular part-time faculty (who, unlike adjuncts are not paid on a course-by-course basis), graduate assistants, full-time professional staff of the institution who may teach individual courses (such as a dean or academic advisor), and appointees who teach non-credit courses exclusively.

Adult basic education

Courses designed primarily for students 16 years of age and older to improve basic skills in reading, writing, and arithmetic. These courses are not intended to be part of a program leading to a high school degree, nor are they part of any academic, occupational, or vocational program at the postsecondary level.

American Indian or Alaska Native

A person having origins in any of the original peoples of North America and who maintains cultural identification through tribal affiliation or community recognition.

Asian/Pacific Islander

A person having origins in any of the original peoples of the Far East, Southeast Asia, the Indian Subcontinent, and Pacific Islands. This includes people from China, Japan, Korea, the Philippine Islands, American Samoa, India, and Vietnam.

Associate's degree

An award that normally requires at least 2 but less than 4 years of full-time equivalent college work.

Audit/auditing (a class)

Term used when a student elects to take a course, but does not wish to receive credit for the course toward a degree or other formal award.
NOTE: Since this activity is not credit bearing, it is not counted in the enrollment survey when reporting instructional activity. The students are not counted as part the fall counts if they are exclusively auditing their classes.

Auxiliary enterprises

Essentially self-supporting operations of the institution that exist to furnish a service to students, faculty, or staff, and that charge a fee that is directly related to, although not necessarily equal to, the cost of the service. Examples are residence halls, food services, student health services, intercollegiate athletics (only if essentially self-supporting), college unions, college stores, faculty and staff parking, and faculty housing.

Bachelor's degree

An award (baccalaureate or equivalent degree, as determined by the Secretary, U.S. Department of Education) that normally requires at least 4 but not more than 5 years of full-time equivalent college-level work. This includes all bachelor's degrees conferred in a 5-year cooperative (work-study) program. A cooperative plan provides for alternate class attendance and employment in business, industry, or government; thus, it allows students to combine actual work experience with their college studies. Also includes bachelor's degrees in which the normal 4 years of work are completed in 3 years.

Black, non-Hispanic

A person having origins in any of the black racial groups of Africa (except those of Hispanic origin).

Board charges

Charges assessed students for an academic year for meals.

Calculation of FTE students (using fall student headcounts)

The number of FTE students is calculated based on fall student headcounts as reported by the institution on the IPEDS Enrollment (EF) component (Part A). The full-time equivalent (headcount) of the institution's part-time enrollment is estimated by multiplying the factors noted below times the part-time headcount. These are then added to the full-time enrollment headcounts to obtain an FTE for all students enrolled in the fall. This formula is used to produce an FTE that is used annually in the Digest of Education Statistics.

- Part-time undergraduate enrollment
  - Public 4-year (.403543)
  - Private (not-for-profit and for-profit) 4-year (.392857)
  - Public 2-year and <2-year (.335737)
  - All other institutions (.397058)
- Part-time first-professional enrollment
  - Public 4-year (.600000)

    - Private (not-for-profit and for-profit) 4-year (.545454)
- Part-time graduate enrollment
    - Public 4-year (.361702)
    - Private (not-for-profit and for-profit) 4-year (.382059)

Calculation of FTE students (using instructional activity)

The number of FTE students is calculated based on the credit and/or contact hours reported by the institution on the IPEDS Enrollment (EF) component and the institution's calendar system, as reported on the Institutional Characteristics (IC) component. The following table indicates the level of instructional activity used to convert the credit and/or contact hours reported to an indicator of full-time equivalents (FTE students):

- Quarter calendar system
    - Enrollment level (One FTE over 12-month period)
        - Undergraduate 45 credit hours, 900 contact hours
        - Graduate 36 credit hours
- Semester/trimester/4-1-4 plan/other calendar system
    - Enrollment level (one FTE over 3-month period)
        - Undergraduate 30 credit hours 900 contact hours
        - Graduate 24 credit hours

For institutions with continuous enrollment programs, FTE is determined by dividing the number of contact hours attempted by 900. FTE for first-professional students is calculated using the unduplicated headcounts reported on the enrollment component. The first-professional unduplicated headcount does not differentiate between full-time and part-time students, thus it is apportioned based on the numbers of full- and part-time first-professional students reported in part A (fall counts) of the enrollment component from the previous collection year (which refers to the same academic year students). The resulting number of full-time students will be added to one-half of the number of part-time students to arrive at an FTE for first-professional students.

Calendar system

The method by which an institution structures most of its courses for the academic year.

Certificate

A formal award certifying the satisfactory completion of a postsecondary education program.

CEU

One CEU (Continuing Education Unit) is normally defined as 10 contact hours of participation in an organized continuing education experience under responsible sponsorship, capable direction, and qualified instruction.

CIP code

A six-digit code in the form xx.xxxx that identifies instructional program specialties within educational institutions.

Classification of Instructional Programs (CIP)

A taxonomic coding scheme for secondary and postsecondary instructional programs. It is intended to facilitate the organization, collection, and reporting of program data using classifications that capture the majority of reportable data. The CIP is the accepted federal government statistical standard on instructional program classifications and is used in a variety of education information surveys and databases.

Clerical and secretarial

A primary function or occupational activity category used to classify persons whose assignments typically are associated with clerical activities or are specifically of a secretarial nature. Includes personnel who are responsible for internal and external communications, recording and retrieval of data (other than computer programmer) and/or information and other paperwork required in an office. Also includes such occupational titles such as switchboard operators, including answering service; telephone operators; bill and account collectors; billing and posting clerks and machine operators; bookkeeping, accounting, and auditing clerks; payroll and timekeeping clerks; procurement clerks; file clerks; clerical library assistants; human resources assistants, except payroll and timekeeping; shipping, receiving, and traffic clerks; secretaries and administrative assistants; computer operators; data entry and information processing workers; desktop publishers; mail clerks and mail machine operators (except postal service); office clerks (general); office machine operators (except computer); and proofreaders and copy markers.

Clock hour

A unit of measure that represents an hour of scheduled instruction given to students. Also referred to as contact hour.

CMS Health Insurance Contributions

Beginning in FY2002, public universities were required to contribute a portion of employee insurance costs to the State's Health Insurance Reserve Fund.

Cohort

A specific group of students established for tracking purposes.

Community College Enrollment

Community college enrollments are divided into the following three categories:

- **Continuing Education** – Students enrolled in General Studies (NCHEMS PCS code 1.5) and Vocational Skills (NCHEMS PCS code 1.6) programs and students enrolled on a course only basis.
- **Pre-Collegiate** – Students enrolled in Adult Basic Education (NCHEMS PCS code 1.7), Adult Secondary Education (NCHEMS PCS code 1.8), and English as a Second Language (NCHEMS PCS code 1.9) programs,
- **Undergraduate** – Students enrolled in Baccalaureate-Transfer (NCHEMS PCS code 1.1), Occupational/Technical (NCHEMS PCS code 1.2), and General Associate (NCHEMS PCS code 1.0) programs, but excluding students enrolled on a course basis.

Completer

A student who receives a degree, diploma, certificate, or other formal award. In order to be considered a completer, the degree/award must actually be conferred.

Completers within 150% of normal time

Students who completed their program within 150% of the normal (or expected) time for completion.
See Normal Time.

Contact hour

A unit of measure that represents an hour of scheduled instruction given to students. Also referred to as clock hour.

Contact hour activity

The provision of coursework to students which can be measured in terms of contact or clock hours.

Continuous basis

A calendar system classification that is used by institutions that allow students to enroll/start classes at any time during the year. For example, a cosmetology school or a word processing school might allow students to enroll and begin studies at various times, with no requirement that classes begin on a certain date.

Control (of institution)

A classification of whether an institution is operated by publicly elected or appointed officials (public control) or by privately elected or appointed officials and derives its major source of funds from private sources (private control).

Credit

Recognition of attendance or performance in an instructional activity (course or program) that can be applied by a recipient toward the requirements for a degree, diploma, certificate, or other formal award.

Credit course

A course that, if successfully completed, can be applied toward the number of courses required for achieving a degree, diploma, certificate, or other formal award.

Credit hour

A unit of measure representing the equivalent of an hour (50 minutes) of instruction per week over the entire term. It is applied toward the total number of credit hours needed for completing the requirements of a degree, diploma, certificate, or other formal award.

Credit hour activity

The provision of coursework to students which can be measured in terms of credit hours.

Degree

An award conferred by a college, university, or other postsecondary education institution as official recognition for the successful completion of a program of studies.

Degree/certificate-seeking students

Students enrolled in courses for credit who are recognized by the institution as seeking a degree or other formal award. At the undergraduate level, this is intended to include students enrolled in vocational or occupational programs.

Diploma

A formal document certifying the successful completion of a prescribed program of studies.

Doctor's degree

The highest award a student can earn for graduate study. The doctor's degree classification includes such degrees as Doctor of Education, Doctor of Juridical Science, Doctor of Public Health, and the Doctor of Philosophy degree in any field such as agronomy, food technology, education, engineering, public administration, ophthalmology, or radiology.

Endowment assets

Gross investments of endowment funds, term endowment funds, and funds functioning as endowment for the institution and any of its foundations and other affiliated organizations.

Endowment funds

Funds whose principal is nonexpendable (true endowment) and that are intended to be invested to provide earnings for institutional use. Also includes term endowments and funds functioning as endowment.

Endowment income

Endowment income includes: (1) the unrestricted income of endowment and similar funds; (2) restricted income of endowment and similar funds to the extent expended for current operating purposes, and (3) income from funds held in trust by others under irrevocable trusts. Excludes capital gains or losses unless the institution has adopted a spending formula by which it expends not only the yield but also a prudent portion of the appreciation of the principal. Does not include gains spent for current operations, which are treated as transfers.

Enrollment (EF)

One of the nine components of IPEDS. This component collects data annually on the number of full- and part-time students enrolled (on a census date in the fall) in Title IV postsecondary institutions in the United States and its outlying areas, by level (undergraduate, graduate, first-professional), and by race/ethnicity and gender of student. Institutions report on students enrolled in courses creditable toward a degree or other formal award; students enrolled in courses that are part of a vocational or occupational program, including those enrolled in off-campus centers; and high school students taking regular college courses for credit. Racial/ethnic data have been collected annually since 1990 (biennially in even-numbered years prior to then) for the Office for Civil Rights as part of their compliance reporting requirements. Also in the fall of even-numbered years, 4-year institutions are required to provide enrollment data by level, race/ethnicity, and gender for nine selected fields of study—Education, Engineering, Law, Biological Sciences/Life Sciences, Mathematics, Physical Sciences, Dentistry, Medicine, and Business Management and Administrative Services. Age distributions are collected in odd-numbered years by student level. Data on state of residence of first-time students and the number that graduated in the past 12 months are collected in even-numbered years. Prior to 2000, additional questions were asked on students enrolled in branch campuses in foreign countries, those enrolled exclusively in remedial courses, and those enrolled exclusively at extension divisions; however these items are not included in the web-based system. An item that asks for the total number of undergraduates in the entering class (including first-time, transfers-in, part-time students, and non-degree students) was added in 2001. Most recently, NCES began requesting information on retention rates of students from one fall to the next. This component was formerly referred to as Fall Enrollment.

Entering students (undergraduate)

Students coming into the institution for the first time (in the fall term) at the undergraduate level. Includes:

- students who initially attended the prior summer term and returned again in the fall;
- all first-time, first-year undergraduate-level students;
- students transferring into the institution at any undergraduate level for the first time;
- both full-time and part-time students; and
- all degree and certificate-seeking as well as non-degree/certificate seeking students.

Executive, administrative, and managerial

A primary function or occupational activity category used to classify persons whose assignments require management of the institution, or a customarily recognized department or subdivision thereof. Assignments require the performance of work directly related to management policies or general business operations of the institution, department or subdivision. Assignments in this category customarily and regularly require the incumbent to exercise discretion and independent judgment. Included in this category are employees holding

titles such as: top executives; chief executives; general and operations managers; advertising, marketing, promotions, public relations, and sales managers; operations specialties managers; administrative services managers; computer and information systems managers; financial managers; human resources managers; purchasing managers; postsecondary education administrators such as: presidents, vice presidents (including assistants and associates), deans (including assistants and associates) if their principal activity is administrative and not primarily instruction, research or public service, directors (including assistants and associates), department heads (including assistants and associates) if their principal activity is administrative and not primarily instruction, research or public service, assistant and associate managers (including first-line managers of service, production and sales workers who spend more than 80 percent of their time performing supervisory activities); engineering managers; food service managers; lodging managers; and medical and health services managers.

Expenses

The outflow or other using up of assets or incurrence of liabilities (or a combination of both) from delivering or producing goods, rendering services, or carrying out other activities that constitute the institution's ongoing major or central operations or in generating revenues. Alternatively, expenses may be thought of as the costs of goods and services used to produce the educational services provided by the institution. Expenses result in a reduction of net assets.

Faculty

Persons identified by the institution as such and typically those whose initial assignments are made for the purpose of conducting instruction, research or public service as a principal activity (or activities). They may hold academic rank titles of professor, associate professor, assistant professor, instructor, lecturer or the equivalent of any of those academic ranks. Faculty may also include the chancellor/president, provost, vice provosts, deans, directors or the equivalent, as well as associate deans, assistant deans and executive officers of academic departments (chairpersons, heads or the equivalent) if their principal activity is instruction combined with research and/or public service. The designation as "faculty" is separate from the activities to which they may be currently assigned. For example, a newly appointed president of an institution may also be appointed as a faculty member. Graduate, instruction, and research assistants are not included in this category.

Fall cohort

The group of students entering in the fall term established for tracking purposes. For the Graduation Rates component, this includes all students who enter an institution as full-time, first-time degree or certificate-seeking undergraduate students during the fall term of a given year.

Fall Staff (S)

One of the nine components of IPEDS. This component is required biennially in odd-numbered years from all institutions with 15 or more full-time employees. Fall Staff collects data on the numbers of full- and part-time employees as of November 1 of the reporting year. Specific data elements include: number of full-time faculty by contract length and salary class intervals; number of other persons employed full-time by primary occupational activity and salary class intervals; part-time employees by primary occupational activity; tenure of full-time faculty by academic rank; and new hires by primary occupational activity. Most data are provided by race/ethnicity and gender. Prior to 2001, the survey also requested the number of persons donating (contributing) services or contracted for by the institution. Between 1987 and 1991, the Fall Staff data were collected in cooperation with the U.S. Equal Employment Opportunity Commission (EEOC). Beginning in 1993, all schools formerly surveyed by EEOC (using the EEO-6 survey form) reported through IPEDS Fall Staff.

Fall term

The part of the academic year that begins between late August and November 1.

Federal government grants and contracts (revenues)

Revenues from federal governmental agencies that are for training programs, research, or public service activities for which expenditures are reimbursable under the terms of a government grant or contract. Includes Pell Grants for GASB institutions only.

Federal grants

Transfers of money or property from the Federal government to the education institution without a requirement to receive anything in return. These grants may take the form of grants to the institutions to undertake research or they may be in the form of student financial aid. (Used for reporting on the Finance component.)

Federal grants (grants/educational assistance funds)

Grants provided by federal agencies such as the U.S. Department of Education, including Title IV Pell Grants and Supplemental Educational Opportunity Grants (SEOG). Also includes need-based and merit-based educational assistance funds and training vouchers provided from other federal agencies and/or federally-sponsored educational benefits programs, including the Veteran's Administration, Department of Labor, and other federal agencies. (Used for reporting on the Student Financial Aid component.)

FICE (Federal Interagency Committee on Education) code

A 6-digit identification code originally created by the Federal Interagency Committee on Education (FICE). The code was used to identify all schools doing business with the Office of Education during the early sixties. This code is no longer used in IPEDS; it has been replaced by the Office of Postsecondary Education (OPE) ID code.

Finance (F)

One of the nine components of IPEDS. The annual finance component collects data that describe the financial condition of postsecondary education in the nation. Data are used to monitor changes in postsecondary education finance and to promote research involving institutional financial resources and expenditures. Specific data elements include such items as current fund revenues by source (e.g., tuition and fees, government, private gifts); current fund expenditures by function (e.g., instruction, research, plant maintenance and operation); physical plant assets and indebtedness; and endowment investments. Various versions of the form are available depending on the accounting standards followed by the institution (FASB or GASB).

Financial aid

Grants, loans, assistantships, scholarships, fellowships, tuition waivers, tuition discounts, veteran's benefits, employer aid (tuition reimbursement) and other monies (other than from relatives/friends) provided to students to meet expenses. This includes Title IV subsidized and unsubsidized loans made directly to students.

First-professional certificate (post-degree)

An award that requires completion of an organized program of study designed for persons who have completed the first-professional degree. Examples could be refresher courses or additional units of study in a specialty or subspecialty.

First-professional degree

An award that requires completion of a program that meets all of the following criteria: (1) completion of the academic requirements to begin practice in the profession; (2) at least 2 years of college work prior to entering the program; and (3) a total of at least 6 academic years

of college work to complete the degree program, including prior required college work plus the length of the professional program itself. First-professional degrees may be awarded in the following 10 fields:

- Chiropractic (D.C. or D.C.M.)
- Dentistry (D.D.S. or D.M.D.)
- Law (L.L.B., J.D.)
- Medicine (M.D.)
- Optometry (O.D.)
- Osteopathic Medicine (D.O.)
- Pharmacy (Pharm.D.)
- Podiatry (D.P.M., D.P., or Pod.D.)
- Theology (M.Div., M.H.L., B.D., or Ordination)
- Veterinary Medicine (D.V.M.)

First-professional student

A student enrolled in any of the following degree programs:

- Chiropractic (D.C. or D.C.M.)
- Dentistry (D.D.S. or D.M.D.)
- Law (L.L.B., J.D.)
- Medicine (M.D.)
- Optometry (O.D.)
- Osteopathic Medicine (D.O.)
- Pharmacy (Pharm.D.)
- Podiatry (D.P.M., D.P., or Pod.D.)
- Theology (M.Div., M.H.L., B.D., or Ordination)
- Veterinary Medicine (D.V.M.)

First-time student (undergraduate)

A student attending any institution for the first time at the undergraduate level. Includes students enrolled in academic or occupational programs. Also includes students enrolled in the fall term who attended college for the first time in the prior summer term, and students who entered with advanced standing (college credits earned before graduation from high school). Institutions that do not have a standard fall term should consider all students entering the institution between August 1 and October 31 as first-time students, provided they have no previous postsecondary experience.

First-year student

A student who has completed less than the equivalent of 1 full year of undergraduate work; that is, less than 30 semester hours (in a 120-hour degree program) or less than 900 contact hours.

Four-year institution

A postsecondary institution that offers programs of at least 4 years duration or one that offers programs at or above the baccalaureate level. Includes schools that offer post-baccalaureate certificates only or those that offer graduate programs only. Also includes free-standing medical, law or other first-professional schools.

Fourth Year and Beyond

An undergraduate student who has completed the equivalent of three years of full-time undergraduate work: For example, at least 90 semester credit in a 120-credit degree program.

Freshman

A first-year undergraduate student.

Full-time instructional faculty

Those members of the instruction/research staff who are employed full time and whose major regular assignment is instruction, including those with released time for research. Also, includes full-time faculty for whom it is not possible to differentiate between teaching, research and public service because each of these functions is an integral component of his/her regular assignment.

Full-time staff (employees)

As defined by the institution. The type of appointment at the snapshot date determines whether an employee is full time or part time. The employee's term of contract is not considered in making the determination of full or part time.

Full-time student

Undergraduate: A student enrolled for 12 or more semester credits, or 12 or more quarter credits, or 24 or more contact hours a week each term.
Graduate: A student enrolled for 9 or more semester credits, or 9 or more quarter credits, or a student involved in thesis or dissertation preparation that is considered full time by the institution. First-professional: As defined by the institution.

Full-year cohort

The group of students entering at any time during the 12-month period September 1 through August 31 that is established for tracking and reporting Graduation Rate (GRS) data for institutions that primarily offer occupational programs of varying lengths. Students must be full time and first time to be considered in the cohort.

Gifts

Revenues received from gift or contribution nonexchange transactions. Includes bequests, promises to give (pledges), gifts from an affiliated organization or a component unit not blended or consolidated, and income from funds held in irrevocable trusts or distributable at the direction of the trustees of the trusts. Includes any contributed services recognized (recorded) by the institution. FASB and GASB standards differ somewhat on when to recognize contributions or nonexchange revenues, with FASB standards generally causing revenues to be recognized earlier in certain circumstances.

Government appropriations (revenues)

Revenues received by an institution through acts of a legislative body, except grants and contracts. These funds are for meeting current operating expenses and not for specific projects or programs. The most common example is a state's general appropriation. Appropriations primarily to fund capital assets are classified as capital appropriations.

Graduate I Student (Chapter IV)

A student holding a *bona fide* bachelor's degree who has been admitted to the graduate division as a candidate for a master's degree, an advanced degree, or a certificate.

Graduate II Student (Chapter IV)

A student holding a *bona fide* master's degree or advanced degree or certificate beyond the master's degree, who has been admitted to a doctoral program. Also, a student holding a *bona fide* bachelor's degree who has been admitted to a doctoral program and who has attained at least thirty semester hours toward the doctoral degree. Graduate II students can exist only in programs for which the institution offers a doctoral degree.

Graduate assistants

Graduate-level students employed on a part-time basis for the primary purpose of assisting in classroom or laboratory instruction or in the conduct of research. Graduate students having titles such as graduate assistant, teaching assistant, teaching associate, teaching fellow, or research assistant typically hold these positions.

Graduate student

A student who holds a bachelor's or first-professional degree, or equivalent, and is taking courses at the post-baccalaureate level. These students may or may not be enrolled in graduate programs.

Graduation rate

The rate required for disclosure and/or reporting purposes under Student Right-to-Know. This rate is calculated as the total number of completers within 150% of normal time divided by the revised cohort minus any allowable exclusions.

Graduation Rates (GRS)

One of the nine components of IPEDS. This annual survey was added in 1997 to help institutions satisfy the requirements of the Student Right-to-Know legislation. Data are collected on the number of students entering the institution as full-time, first-time, degree- or certificate-seeking undergraduate students in a particular year (cohort), by race/ethnicity and gender; the number completing their program within 150 percent of normal time to completion; the number that transfer to other institutions if transfer is part of the institution’s mission; and the number of students receiving athletically-related student aid in the cohort and number of these completing within 150 percent of normal time to completion. Schools with athletic aid must also provide the total number of students receiving aid in the prior year, by race/ethnicity and gender within sport. The GRS automatically generates worksheets that calculate rates, including average rates over 4 years.

Grants and contracts (revenues)

Revenues from governmental agencies and nongovernmental parties that are for specific research projects, other types of programs, or for general institutional operations (if not government appropriations). Examples are research projects, training programs, student financial assistance, and similar activities for which amounts are received or expenses are reimbursable under the terms of a grant or contract, including amounts to cover both direct and indirect expenses. Includes Pell Grants and reimbursement for costs of administering federal financial aid programs. Grants and contracts should be classified to identify the governmental level - federal, state, or local - funding the grant or contract to the institution; grants and contracts from other sources are classified as nongovernmental grants and contracts. GASB institutions are required to classify in financial reports such grants and contracts as either operating or non-operating.

Grants by state government

These are state monies awarded to the institution under student financial aid programs, including the state portion of State Student Incentive Grants (SSIG).

Hispanic

A person of Mexican, Puerto Rican, Cuban, Central or South American or other Spanish culture or origin, regardless of race.

Hospital services

Revenue & Expenses associated with a hospital operated by the postsecondary institution (but not as a component unit) and reported as a part of the institution. This classification includes

nursing expenses, other professional services, general services, administrative services, and fiscal services. Also included are information technology expenses, actual or allocated costs for operation and maintenance of plant, and depreciation related to hospital capital assets. FASB institutions also charge or allocate interest expense to hospitals.

In-district student

A student who is a legal resident of the locality in which he/she attends school and thus is entitled to reduced tuition charges if offered by the institution.

In-district tuition

The tuition charged by the institution to those students residing in the locality in which they attend school. This may be a lower rate than in-state tuition if offered by the institution.

In-state student

A student who is a legal resident of the state in which he/she attends school.

In-state tuition

The tuition charged by institutions to those students who meet the state's or institution's residency requirements.

Independent operations (expenses)

Expenses associated with operations that are independent of or unrelated to the primary missions of the institution (i.e., instruction, research, public service) although they may contribute indirectly to the enhancement of these programs. This category is generally limited to expenses of a major federally funded research and development center. Also includes information technology expenses, actual or allocated costs for operation and maintenance of plant, and depreciation related to the independent operations. FASB institutions also charge or allocate interest expense to independent operations. Expenses of operations owned and managed as investments of the institution's endowment funds are excluded.

Independent operations (revenues)

Revenues associated with operations independent of or unrelated to the primary missions of the institution (i.e., instruction, research, public service) although they may contribute indirectly to the enhancement of these programs. Generally includes only those revenues associated with major federally funded research and development centers. Net profit (or loss) from operations owned and managed as investments of the institution's endowment funds is excluded.

Indirect Cost Recovery

Revenues derived from indirect cost reimbursements.

Institution's staff (not in medical schools)

Term used to describe all staff employed by or employees working in a postsecondary institution, except those employed by or working in the medical school component of the institution. Includes staff employed by or employees working in the postsecondary component of a hospital or medical center that offers postsecondary education as one of its primary missions; also includes those working in first-professional schools (e.g., law schools, dental schools, schools optometry) except medical schools.

Institutional Characteristics (IC)

One of the nine components of IPEDS. The annual Institutional Characteristics (IC) component is the core of the IPEDS system and is required of all currently operating Title IV postsecondary institutions in the United States and its outlying areas. As the control file for the entire IPEDS system, IC constitutes the sampling frame for all other NCES surveys of postsecondary

institutions. It also helps determine the specific IPEDS screens that are shown to each institution. This component collects the basic institutional data that are necessary to sort and analyze not only the IC database, but also all other IPEDS databases. IC data are collected for the academic year, which generally extends from September of one calendar year to June of the following year. Specific data elements currently collected for each institution include: institution name, address, telephone number, control or affiliation, calendar system, levels of degrees and awards offered, types of programs, application information, student services, and accreditation. The IC component also collects pricing information including tuition and required fees, room and board charges, books and supplies and other expenses for release on IPEDS COOL.

Institutional grants

Scholarships and fellowships granted and funded by the institution and/or individual departments within the institution, (i.e., instruction, research, public service) that may contribute indirectly to the enhancement of these programs. Includes scholarships targeted to certain individuals (e.g., based on state of residence, major field of study, athletic team participation) for which the institution designates the recipient.

Institutional grants (funded) (allowances)

Scholarships and fellowships awarded to students from institutional resources that are restricted to student aid. Private institutions generally report these grants as allowances. If control over these resources passes to the student, the amount is reported as an expense. (Used for reporting under FASB Standards.)

Institutional grants (unfunded) (allowances)

Scholarships and fellowships awarded to students from unrestricted institutional resources. Private institutions generally report these grants as allowances. If control over these resources passes to the student, the amount is reported as an expense. (Used for reporting under FASB Standards.)

Institutional grants from restricted resources

Institutional grants to students funded from restricted-expendable resources for student aid, such as scholarships and fellowships. (Used for reporting under GASB Standards.)

Institutional grants from unrestricted resources

Institutional grants to students that are funded from resources that are not restricted to any particular purpose. (Used for reporting under GASB Standards.)

Institutional support

A functional expense category that includes expenses for the day-to-day operational support of the institution. Includes expenses for general administrative services, central executive-level activities concerned with management and long range planning, legal and fiscal operations, space management, employee personnel and records, logistical services such as purchasing and printing, and public relations and development. Also includes information technology expenses related to institutional support activities. If an institution does not separately budget and expense information technology resources, the costs associated with student services and operation and maintenance of plant will also be applied to this function. FASB institutions include actual or allocated costs for operation and maintenance of plant, interest and depreciation. GASB institutions do not include operation and maintenance of plant or interest, but may, as an option, distribute depreciation expense.

Instruction

A functional expense category that includes expenses of the colleges, schools, departments, and other instructional divisions of the institution and expenses for departmental research and

public service that are not separately budgeted. Includes general academic instruction, occupational and vocational instruction, community education, preparatory and adult basic education, and regular, special, and extension sessions. Also includes expenses for both credit and non-credit activities. Excludes expenses for academic administration where the primary function is administration (e.g., academic deans). Information technology expenses related to instructional activities if the institution separately budgets and expenses information technology resources are included (otherwise these expenses are included in academic support). FASB institutions include actual or allocated costs for operation and maintenance of plant, interest, and depreciation. GASB institutions do not include operation and maintenance of plant or interest, but may, as an option, distribute depreciation expense.

Instruction combined with research and/or public service

A primary function or occupational activity category used to classify persons for whom it is not possible to differentiate between teaching, research and public service because each of these functions is an integral component of his/her regular assignment. These employees may hold academic rank titles of professor, associate professor, assistant professor, instructor, lecturer or the equivalent. This category includes all officers holding titles such as associate deans, assistant deans, and executive officers of academic departments (chairpersons, heads, or equivalent) if their principal activity is instruction combined with research and/or public service.

Instructional activity

The provision of coursework to students.

Instructional faculty (full time)

See full-time instructional faculty.

Integrated Postsecondary Education Data System (IPEDS)

The Integrated Postsecondary Education Data System (IPEDS) conducted by the NCES. IPEDS began in 1986 and involves annual institution-level data collections. All postsecondary institutions that have a Program Participation Agreement with the Office of Postsecondary Education (OPE), U.S. Department of Education are required to report data using a web-based data collection system. IPEDS currently consists of the following components: Institutional Characteristics (IC); Completions (C); Employees by Assigned Position (EAP); Fall Staff (S); Salaries (SA); Enrollment (EF); Graduation Rates (GRS); Finance (F); and Student Financial Aid (SFA).

IPEDS College Opportunities On-Line (IPEDS COOL)

A web tool accessed through http://nces.ed.gov/ipeds/cool that provides selected IPEDS data for nearly 7,000 colleges, universities, and other postsecondary schools in the United States and the outlying areas. IPEDS College Opportunities On-Line (IPEDS COOL) helps parents and students identify potential postsecondary institutions based on a variety of criteria, helps them understand the differences between these institutions, and provides information on how much it costs to attend each.

IPEDS universe

Those postsecondary institutions that have been identified and are potential respondents to the IPEDS surveys. The universe does not include all postsecondary institutions because many exist that are not included in the list of Title IV eligible institutions and, thus, there is currently no complete list of these institutions.

Less than 2-year institution

A postsecondary institution that offers programs of less than 2-years duration below the baccalaureate level. Includes occupational and vocational schools with programs that do not exceed 1800 contact hours.

Less than 9/10-month salary contract/teaching period

The contracted teaching period of faculty employed for less than 2 semesters, 3 quarters, 2 trimesters, or 2 4-month sessions.

Level (of institution)

A classification of whether an institution's programs are 4-year or higher (4 year), 2-but-less-than 4-year (2 year), or less than 2-year.

Loans to students

Any monies that must be repaid to the lending institution for which the student is the designated borrower. Includes all Title IV subsidized and unsubsidized loans and all institutionally- and privately-sponsored loans. Does not include PLUS and other loans made directly to parents.

Local appropriations, education district taxes, and similar support

Local appropriations are government appropriations made by a governmental entity below the state level. Education district taxes include all tax revenues assessed directly by an institution or on behalf of an institution when the institution will receive the exact amount collected. These revenues also include similar revenues that result from actions of local governments or citizens (such as through a referendum) that result in receipt by the institution of revenues based on collections of other taxes or resources (sales taxes, gambling taxes, etc.).

Local government grants and contracts (revenues)

Revenues from local government agencies that are for training programs and similar activities for which amounts are received or expenditures are reimbursable under the terms of a local government grant or contract.

Local grants

Local monies awarded to the institution under local government student aid programs.

Local grants (revenues)

A sum of money or property bestowed on a postsecondary institution by a local government. These amounts can be treated as an allowance, an agency transaction, or as a student aid expense in the institution's General Purpose Financial Statements (GPFS) and are reported differently depending on their treatment. Generally, however, private institutions report these grants as allowances when applied to the student's account and as local grant revenues when received.

Long programs

Undergraduate programs that exceed the usual program length for a specific level. This would include programs of 5 years or longer for 4-year institutions and programs of 3 years or longer for 2-year institutions.

Master's degree

An award that requires the successful completion of a program of study of at least the full-time equivalent of 1 but not more than 2 academic years of work beyond the bachelor's degree.

National Center for Education Statistics (NCES)

The National Center for Education Statistics (NCES), in the Institute of Education Sciences, is the statistical agency of the U.S. Department of Education and the primary federal provider of education statistics on the condition of American education.

National institutional accreditation

Institutional accreditation normally applies to an entire institution, indicating that each of its parts is contributing to the achievement of an institution's objectives, although not necessarily all on the same level of quality. The various commissions of the regional accrediting associations, for example, perform institutional accreditation, as do some national institutional accrediting agencies.

New hires

Persons who were hired for full-time permanent employment for the first time, or after a break in service, between July 1st and October 31st of the survey year. These do not include persons who have returned from sabbatical leave or full-time faculty with less than 9-month contracts/teaching periods.

Non-degree-seeking student

A student enrolled in courses for credit who is not recognized by the institution as seeking a degree or formal award.

Non-professional staff

Employees of an institution whose primary function or occupational activity is classified as one of the following: technical and paraprofessional; clerical and secretarial; skilled crafts; or service/maintenance.

Non-credit course

A course or activity having no credit applicable toward a degree, diploma, certificate, or other formal award.

Non-resident alien

A person who is not a citizen or national of the United States and who is in this country on a visa or temporary basis and does not have the right to remain indefinitely.

Normal time to completion

The amount of time necessary for a student to complete all requirements for a degree or certificate according to the institution's catalog. This is typically 4 years (8 semesters or trimesters, or 12 quarters, excluding summer terms) for a bachelor's degree in a standard term-based institution; 2 years (4 semesters or trimesters, or 6 quarters, excluding summer terms) for an associate's degree in a standard term-based institution; and the various scheduled times for certificate programs .

Off-campus facility

A teaching facility located some distance away from the educational institution which operates it.

Official fall reporting date

The date (in the fall) on which an institution must report fall enrollment data to either the state, its board of trustees or governing board, or some other external governing body.

On-campus housing

Any residence halls owned or controlled by an institution within the same reasonably contiguous geographic area and used by the institution in direct support of or in a manner related to, the institution's educational purposes.

OPE ID

Identification number used by the U.S. Department of Education's Office of Postsecondary

Education (OPE) to identify schools that have Program Participation Agreements (PPA) so that its students are eligible to participate in Federal Student Financial Assistance programs under Title IV regulations. This is a 6-digit number followed by a 2-digit suffix used to identify branches, additional locations, and other entities that are part of the eligible institution.

Open admission

Admission policy whereby the school will accept any student who applies.

Operating

GASB requires that revenues and expenses be separated between operating and non-operating. Operating revenues and expenses result from providing goods and services. Operating transactions are incurred in the course of the operating activities of the institution.

Operation and maintenance of plant (expenses)

A functional expense category that includes expenses for operations established to provide service and maintenance related to campus grounds and facilities used for educational and general purposes. Specific expenses include utilities, fire protection, property insurance, and similar items. This function does not include amounts charged to auxiliary enterprises, hospitals, and independent operations. Also includes information technology expenses related to operation and maintenance of plant activities if the institution separately budgets and expenses information technology resources (otherwise these expenses are included in institutional support). Institutions may, as an option, distribute depreciation expense to this function. FASB institutions do not use this function. Instead these expenses are charged to or allocated to other functions.

Other academic calendar system

Category used to describe "non-traditional" calendar systems at 4-year and 2-year degree-granting institutions. These can include schools that offer primarily on-line courses or "one course at a time."

Other areas

Includes American Samoa, the Federated States of Micronesia, Guam, the Marshall Islands, the Northern Mariana Islands, Palau, Puerto Rico, and the Virgin Islands.

Other degree-seeking subcohort

A cohort of students who were seeking a degree or certificate other than bachelor's degree upon entry.

Other federal grants

Federal monies awarded to the institution under federal government student aid programs, such as Supplemental Educational Opportunity Grants (SEOG), DHHS training grants (aid portion only), State Student Incentive Grants (SSIG), and other federal student aid programs. Pell grants are not included in this classification. Note: if the federal government selects the student recipients and simply transmits the funds to the institution for disbursement to the student, the amounts are not considered as revenues and subsequently there are no discounts & allowances or scholarships and fellowships expenses. If the funds are made available to the institution for selection of student recipients, then the amounts received are considered as nonoperating revenues and subsequently as discounts & allowances or scholarships and fellowships expenses.

Other professional (support/service)

A primary function or occupational activity category used to classify persons employed for the primary purpose of performing academic support, student service, and institutional support, whose assignments would require either a baccalaureate degree or higher or experience of

such kind and amount as to provide a comparable background. Included in this category are all employees holding titles such as business operations specialists; buyers and purchasing agents; human resources, training, and labor relations specialists; management analysts; meeting and convention planners; miscellaneous business operations specialists; financial specialists; accountants and auditors; budget analysts; financial analysts and advisors; financial examiners; loan counselors and officers; computer specialists; computer and information scientists, research; computer programmers; computer software engineers; computer support specialists; computer systems analysts; database administrators; network and computer systems administrators; network systems and data communication analysts; counselors, social workers, and other community and social service specialists; counselors; social workers; health educators; clergy; directors, religious activities and education; lawyers; librarians, curators, and archivists; museum technicians and conservators; librarians; artists and related workers; designers; athletes, coaches, umpires; dancers and choreographers; music directors and composers; chiropractors; dentists; dietitians and nutritionists; optometrists; pharmacists; physicians and surgeons; podiatrists; registered nurses; therapists; and veterinarians.

Other sources (revenues)

Other sources of revenues not covered elsewhere in the collection of IPEDS Finance data from schools reporting under the pre-GASB 34/35 Standards. Examples are interest income and gains (net of losses) from investments of unrestricted current funds, miscellaneous rentals and sales, expired term endowments, and terminated annuity or life income agreements, if not material. Also includes revenues resulting from the sales and services of internal service departments to persons or agencies external to the institution (e.g., the sale of computer time).

Out-of-state student

A student who is not a legal resident of the state in which he/she attends school.

Part-time staff (employees)

As determined by the institution. The type of appointment at the snapshot date determines whether an employee is full time or part time. The employee's term of contract is not considered in making the determination of full or part time. Casual employees (hired on an ad-hoc basis or occasional basis to meet short-term needs) and students in the College Work-Study Program (CWS) are not considered part-time staff.

Part-time student

Undergraduate—A student enrolled for either 11 semester credits or less, or 11 quarter credits or less, or less than 24 contact hours a week each term. Graduate—A student enrolled for either 8 semester credits or less, or 8 quarter credits or less.

Pell Grant program

(Higher Education Act of 1965, Title IV, Part A, Subpart I, as amended.) Provides grant assistance to eligible undergraduate postsecondary students with demonstrated financial need to help meet education expenses.

Perkins Loan program

(Higher Education Act of 1965, Title IV, Part E, as amended, Public Laws 89-329, 92-318, et al; 20 USC 1087aa-1087hh.). Formerly known as National Direct Student Loans NDSL), the Perkins Loan program provides low interest loans to eligible postsecondary students (undergraduate, graduate, or professional students) with demonstrated financial need to help meet educational expenses.

Post-master's certificate

An award that requires completion of an organized program of study equivalent to 24 semester credit hours beyond the master's degree, but does not meet the requirements of academic

degrees at the doctor's level.

Post-baccalaureate certificate

An award that requires completion of an organized program of study equivalent to 18 semester credit hours beyond the bachelor's. It is designed for persons who have completed a baccalaureate degree, but does not meet the requirements of a master’s degree.

Post-baccalaureate student

A student with a bachelor's degree who is enrolled in graduate-level or first-professional courses.

Postsecondary award, certificate, or diploma (at least 1 but less than 2 academic years)

Requires completion of an organized program of study at the postsecondary level (below the baccalaureate degree) in at least 1 but less than 2 full-time equivalent academic years, or designed for completion in at least 30 but less than 60 semester or trimester credit hours, or in at least 45 but less than 90 quarter credit hours, or in at least 900 but less than 1,800 contact or clock hours, by a student enrolled full time.

Postsecondary award, certificate, or diploma (at least 2 but less than 4 academic years)

Requires completion of an organized program of study at the postsecondary level (below the baccalaureate degree) in at least 2 but less than 4 full-time equivalent academic years, or designed for completion in at least 60 but less than 120 semester or trimester credit hours, or in at least 90 but less than 180 quarter credit hours, or in at least 1,800 but less than 3,600 contact or clock hours, by a student enrolled full time.

Postsecondary award, certificate, or diploma (less than 1 academic year)

Requires completion of an organized program of study at the postsecondary level (below the baccalaureate degree) in less than 1 academic year (2 semesters or 3 quarters), or designed for completion in less than 30 semester or trimester credit hours, or in less than 45 quarter credit hours, or in less than 900 contact or clock hours, by a student enrolled full time.

Postsecondary education

The provision of a formal instructional program whose curriculum is designed primarily for students who are beyond the compulsory age for high school. This includes programs whose purpose is academic, vocational, and continuing professional education, and excludes avocational and adult basic education programs.

Postsecondary education institution

An institution which has as its sole purpose or one of its primary missions, the provision of postsecondary education. Postsecondary education is the provision of a formal instructional program whose curriculum is designed primarily for students beyond the compulsory age for high school. This includes programs whose purpose is academic, vocational, and continuing professional education, and excludes avocational and adult basic education programs.

Predominant calendar system

The method by which an institution structures most of its courses for the academic year.

Primarily instruction

A primary function or occupational activity category used to classify persons whose specific assignments customarily are made for the purpose of conducting instruction or teaching and who hold academic titles of professor, associate professor, assistant professor, instructor, lecturer or the equivalent. Includes deans, directors, or the equivalent, as well as associate deans, assistant deans, and executive officers of academic departments (chairpersons, heads, or equivalent) if their principal activity is instruction.

Primarily public service

A primary function or occupational activity category used to classify persons whose specific assignments customarily are made for the purpose of carrying out public service activities such as agricultural extension services, clinical services, or continuing education and who may hold academic titles of professor, associate professor, assistant professor. Includes deans, directors, or the equivalent, as well as associate deans, assistant deans, and executive officers of academic departments (chairpersons, heads, or equivalent) if their principal activity is public service.

Primarily research

A primary function or occupational activity category used to classify persons whose specific assignments customarily are made for the purpose of conducting research and who hold academic titles of professor, associate professor, assistant professor, or titles such as research associate or postdoctoral fellow. Includes deans, directors, or the equivalent, as well as associate deans, assistant deans, and executive officers of academic departments (chairpersons, heads, or equivalent) if their principal activity is research.

Primary occupational activity

The principal activity of a staff member as determined by the institution. If an individual participates in two or more activities, the primary activity is normally determined by the amount of time spent in each activity. Occupational activities are designated as follows: Executive, administrative, and managerial; Faculty (instruction/research/public service); Graduate assistants; Other professional (support/service); Technical and paraprofessional; Clerical and secretarial; Skilled crafts; and Service/maintenance (see separate definitions).

Private for-profit institution

A private institution in which the individual(s) or agency in control receives compensation other than wages, rent, or other expenses for the assumption of risk.

Private gifts, grants and contracts (revenues)

Revenues from private donors for which no legal consideration is involved and from private contracts for specific goods and services provided to the funder as stipulation for receipt of the funds. Includes only those gifts, grants, and contracts that are directly related to instruction, research, public service, or other institutional purposes. Includes monies received as a result of gifts, grants, or contracts from a foreign government. Also includes the estimated dollar amount of contributed services.

Private institution

An educational institution controlled by a private individual(s) or by a non-governmental agency, usually supported primarily by other than public funds, and operated by other than publicly elected or appointed officials. These institutions may be either for-profit or not-for-profit.

Private not-for-profit institution

A private institution in which the individual(s) or agency in control receives no compensation, other than wages, rent, or other expenses for the assumption of risk. These include both independent not-for-profit schools and those affiliated with a religious organization.

Professional staff

Employees of an institution whose primary function or occupational activity is classified as one of the following: faculty; executive, administrative, managerial or other professional.

Program

A combination of courses and related activities organized for the attainment of broad educational objectives as described by the institution.

Program category

A summary of groups of related instructional programs designated by the first 2 digits of its appropriate Classification of Instructional Programs (CIP) code.

Program Participation Agreement (PPA)

A written agreement between a postsecondary institution and the Secretary of Education. This agreement allows institutions to participate in any of the Title IV student assistance programs other than the State Student Incentive Grant (SSIG) and the National Early Intervention Scholarship and Partnership (NEISP) programs. The PPA conditions the initial and continued participation of an eligible institution in any Title IV program upon compliance with the General Provisions regulations, the individual program regulations, and any additional conditions specified in the program participation agreement that the Department of Education requires the institution to meet. Institutions with such an agreement are referred to as Title IV institutions.

Program specialty

A specific instructional program that can be identified by a 6-digit Classification of Institutional Programs (CIP) Code.

Program with no formal award

Any formally organized program with stated educational objectives and well-defined completion requirements that does not lead to a formal award.

Programs of at least 2 years but less than 4 years

Programs requiring at least 2 years but less than 4 years of full-time equivalent college level work, including associate's degrees and programs that can be completed in at least 1,800 but less than 3,600 contact hours to obtain a degree, diploma, certificate, of formal award.

Programs of at least 4 years

Programs designed to be completed in at least 8 semesters or 12 quarters to obtain a degree, diploma, or other formal award. Includes programs resulting in all bachelor's degrees and other baccalaureate level or equivalent degrees, as well as 5-year cooperative programs, and those programs in which the normal 4 years of work are designed to be completed in 3 years.

Programs of less than 2 years

Programs requiring less than 2 years of full-time equivalent college level work (4 semesters or 6 quarters) or less than 1,800 contact hours to obtain a degree, diploma, certificate, or quarter in the summer.

Public institution

An educational institution whose programs and activities are operated by publicly elected or appointed school officials and which is supported primarily by public funds.

Public service (expense)

A functional expense category that includes expenses for activities established primarily to provide noninstructional services beneficial to individuals and groups external to the institution. Examples are conferences, institutes, general advisory service, reference bureaus, and similar services provided to particular sectors of the community. This function includes expenses for community services, cooperative extension services, and public broadcasting services. Also includes information technology expenses related to the public service activities if the institution

separately budgets and expenses information technology resources (otherwise these expenses are included in academic support). FASB institutions include actual or allocated costs for operation and maintenance of plant, interest, and depreciation. GASB institutions do not include operation and maintenance of plant or interest, but may, as an option, distribute depreciation expense.

Quarter (calendar system)

A calendar system in which the academic year consists of 3 sessions called quarters of about 12 weeks each. The range may be from 10 to 15 weeks as defined by the institution. There may be an additional quarter in the summer.

Race/ethnicity

Categories used to describe groups to which individuals belong, identify with, or belong in the eyes of the community. The categories do not denote scientific definitions of anthropological origins. A person may be counted in only one group. The groups used to categorize U.S. citizens, resident aliens, and other eligible non-citizens are as follows: Black, non-Hispanic, American Indian/Alaska Native, Asian/Pacific Islander, Hispanic, White, non-Hispanic.

Race/ethnicity unknown

The category used to report students or employees whose race/ethnicity is not known. and institutions are unable to place them in one of the specified racial/ethnic categories.

Remedial courses

Instructional courses designed for students deficient in the general competencies necessary for a regular postsecondary curriculum and educational setting.

Required fees

Fixed sum charged to students for items not covered by tuition and required of such a large proportion of all students that the student who does not pay the charge is an exception.

Research (expense)

A functional expense category that includes expenses for activities specifically organized to produce research outcomes and commissioned by an agency either external to the institution or separately budgeted by an organizational unit within the institution. The category includes institutes and research centers, and individual and project research. This function does not include nonresearch sponsored programs (e.g., training programs). Also included are information technology expenses related to research activities if the institution separately budgets and expenses information technology resources (otherwise these expenses are included in academic support.) FASB institutions include actual or allocated costs for operation & maintenance of plant, interest, and depreciation. GASB institutions do not include operation & maintenance of plant or interest but may, as an option, distribute depreciation expense.

Residence

A person's permanent address determined by such evidence as a driver's license or voter registration. For entering freshmen, residence may be the legal residence of a parent or guardian.

Resident alien (and other eligible non-citizens)

A person who is not a citizen or national of the United States but who has been admitted as a legal immigrant for the purpose of obtaining permanent resident alien status (and who holds either an alien registration card (Form I-551 or I-151), a Temporary Resident Card (Form I-688), or an Arrival-Departure Record (Form I-94) with a notation that conveys legal immigrant status such as Section 207 Refugee, Section 208 Asylee, Conditional Entrant Parolee or Cuban-Haitian).

Restricted current funds

Funds available for financing operations but which are limited by donors or other external agencies to specific purposes, programs, departments, or schools. These funds are subject to externally imposed restrictions which are different from the internal designations imposed by the governing board on unrestricted funds.

Revenues

The inflow of resources or other enhancement of net assets (or fund balance) of an institution or settlements of its liabilities (or a combination of both) from delivering or producing goods, rendering services, or other activities that constitute the institution's ongoing major or central operations. Includes revenues from fees and charges, appropriations, auxiliary enterprises, and contributions and other nonexchange transactions. Revenues are reported net of discounts and allowances (that is, the revenue reported is reduced by the amount of discounts and allowances) for FASB institutions and for GASB institutions that have implemented GASB Statement No. 34.

Room charges

The charges for an academic year for rooming accommodations for a typical student sharing a room with one other student.

Salaries (SA)

One of the nine components of IPEDS. The Salaries component collects data as of November 1 of the reporting year on the number of full-time instructional faculty by rank, gender, and length of contract; total salary outlays; and fringe benefits and number of full-time instructional faculty covered by these benefits. The data are collected annually (since 1990); however data are not available for 8080. Prior to the 8081 collection, data were requested by tenure status. As of 8084, this component is applicable to all Title IV degree-granting institutions, unless they meet one of the following exclusions: all instructional faculty are part time; all contribute their services; all are in the military; or all teach preclinical or clinical medicine. Formerly referred to as Salaries and Fringe Benefits of Full-Time Instructional Faculty (SA)

Salaries and wages

Amounts paid as compensation for services to all employees—faculty, staff, part time, full time, regular employees, and student employees. This includes regular or periodic payment to a person for the regular or periodic performance of work or a service and payment to a person for more sporadic performance of work or a service (overtime, extra compensation, summer compensation, bonuses, sick or annual leave, etc.).

Sales and services of educational activities (revenues)

Revenues from the sales of goods or services that are incidental to the conduct of instruction, research or public service. Examples include film rentals, sales of scientific and literary publications, testing services, university presses, dairy products, machine shop products, data processing services, cosmetology services, and sales of handcrafts prepared in classes.

Sales and services of hospitals (revenues)

Revenues (net of discounts, allowances, and provisions for uncollectible accounts receivable) generated by hospitals from daily patient, special and other services. Revenues of health clinics that are part of a hospital should be included in this category, unless such clinics are part of the student health services program.

Scholarships

Grants-in-aid, trainee stipends, tuition and fee waivers, prizes or other monetary awards given to undergraduate students.

Scholarships and fellowships

Outright grants-in-aid, trainee stipends, tuition and fee waivers, and prizes awarded to students by the institution, including Pell grants. Awards to undergraduate students are most commonly referred to as "scholarships" and those to graduate students as "fellowships." These awards do not require the performance of services while a student (such as teaching) or subsequently as a result of the scholarship or fellowship. The term does not include loans to students (subject to repayment), College Work-Study Program (CWS), or awards granted because of faculty or staff status. Also not included are awards to students where the selection of the student recipient is not made by the institution.

Scholarships and fellowships (expenses)

That portion of scholarships and fellowships granted that exceeds the amount applied to institutional charges such as tuition and fees or room and board. The amount reported as expense excludes allowances and discounts. The FASB survey uses the term "net grants in aid to students" rather than "scholarships and fellowships."

Second-year student

A student who has completed the equivalent of one year of full-time undergraduate work. For example, at least 30 semester credits but less than 60 semester credits in a 120-hour degree program.

Sector

One of nine institutional categories resulting from dividing the universe according to control and level. Control categories are public, private not-for-profit, and private for-profit. Level categories are 4-year and higher (4 year), 2-but-less-than 4-year (2 year), and less than 2-year. For example: public, 4-year institutions.

Semester (calendar system)

A calendar system that consists of two sessions called semesters during the academic year with about 15 weeks for each semester of instruction. There may be an additional summer session.

Service/maintenance

A primary function or occupational activity category used to classify persons whose assignments require limited degrees of previously acquired skills and knowledge and in which workers perform duties that result in or contribute to the comfort, convenience, and hygiene of personnel and the student body or that contribute to the upkeep of the institutional property. Includes titles such as fire fighters; law enforcement workers; parking enforcement workers; police officers; security guards; lifeguards; ski patrol; cooks and food preparation workers; food and beverage serving workers; fast food and counter workers; waiters and waitresses; other food preparation and serving related workers; building cleaning and pest control workers; grounds maintenance workers; electrical and electronic equipment mechanics; installers and repairers; radio and telecommunications equipment installers and repairers; avionics technicians; electric motor, power tool, and related repairers; vehicle and mobile equipment mechanics, installers, and repairers; control and valve installers and repairers; heating, air conditioning, and refrigeration mechanics and installers; air transportation workers; motor vehicle operators; and parking lot attendants.

Skilled crafts

A primary function or occupational activity category used to classify persons whose assignments typically require special manual skills and a thorough and comprehensive knowledge of the processes involved in the work, acquired through on-the-job-training and experience or through apprenticeship or other formal training programs . Includes occupational

titles such as welders, cutters, solderers and brazers; bookbinders and bindery workers; printers; cabinetmakers and bench carpenters; plant and system operators; stationary engineers and boiler operators; water and liquid waste treatment plant and system operators; crushing, grinding, polishing, mixing, and blending workers; medical, dental, and ophthalmic laboratory technicians; painting workers; photographic process workers and processing machine operators; and etchers and engravers.

Standardized admissions tests

Tests prepared and administered by an agency that is independent of any postsecondary education institution. Tests provide information about prospective students and their academic qualifications relative to a national sample. Examples are the SAT and the ACT.

State and local government grants

State and local monies awarded to the institution under state and local student aid programs, including the state portion of State Student Incentives Grants (SSIG). (Used for reporting Student Financial Aid data.)

State and local government grants and contracts (revenues)

Revenues from state and local government agencies that are for training programs and similar activities for which amounts are received or expenditures are reimbursable under the terms of a state or local government grant or contract.

State and local grants

Grant monies provided by the state such as Leveraging Educational Assistance Partnerships (LEAP) (formerly SSIG's); merit scholarships provided by the state; and tuition and fee waivers for which the institution was reimbursed by a state agency. Local government grants include scholarships or gift-aid awarded directly to the student. (Used for reporting Finance data for private for-profit institutions.)

State appropriated funds

Direct operations and grants appropriations made by the general Assembly and signed by the Governor.

State government grants and contracts (revenues)

Revenues from state government agencies that are for training programs and similar activities for which amounts are received or expenditures are reimbursable under the terms of a state government grant or contract.

State grants (revenues)

A sum of money or property bestowed on a postsecondary institution by a state government. These amounts can be treated as an allowance, an agency transaction, or as a student aid expenses in the institution's general purpose financial statements and are reported differently depending on their treatment. Generally, however, private institutions report these grants as allowances when applied to the student's account and as state grant revenues when received.

State of residence

A person's permanent address as determined by such evidence as a driver's license or voter registration. For entering freshmen, state of residence may be the legal state of residence of a parent or guardian.

State unknown

Status used when the reporting institution is unable to determine from existing records the home state or residence of the student.

Student Right-to-Know Act

Also known as the "Student Right-to-Know and Campus Security Act" (P.L. 101-542), which was passed by Congress November 9, 1990. Title I, Section 103, requires institutions eligible for Title IV funding to disclose completion or graduation rates of certificate- or degree-seeking, full-time students entering an institution to all students and prospective students. Further, Section 104 requires each institution that participates in any Title IV program and is attended by students receiving athletically-related student aid to annually submit a report to the Secretary. This report is to contain, among other things, graduation/completion rates of all students as well as students receiving athletically-related student aid by race/ethnicity and gender and by sport, and the average completion or graduation rate for the four most recent years. These data are also required to be disclosed to parents, coaches, and potential student athletes when the institution offers athletically-related student aid. The Graduation Rates component of IPEDS was developed specifically to help institutions respond to these requirements.

Student services (expenses)

A functional expense category that includes expenses for admissions, registrar activities, and activities whose primary purpose is to contribute to students emotional and physical well-being and to their intellectual, cultural, and social development outside the context of the formal instructional program. Examples include student activities, cultural events, student newspapers, intramural athletics, student organizations, supplemental instruction outside the normal administration, and student records. Intercollegiate athletics and student health services may also be included except when operated as self-supporting auxiliary enterprises. Also may include information technology expenses related to student service activities if the institution separately budgets and expenses information technology resources (otherwise these expenses are included in institutional support.) FASB institutions include actual or allocated costs for operation and maintenance of plant, interest, and depreciation. GASB institutions do not include operation and maintenance of plant or interest but may, as an option, distribute depreciation expense.

Study abroad

Arrangement by which a student completes part of the college program studying in another country. Can be at a campus abroad or through a cooperative agreement with some other U.S. college or an institution of another country.

Summer session

A summer session is shorter than a regular session and is not considered part of the academic year. It is not the third term of an institution operating on a trimester system or the fourth term of an institution operating on a quarter calendar system. The institution may have two or more sessions occurring in the summer months. Some schools, such as vocational and beauty schools, have year-round classes with no separate summer session.

Supplementary Educational Opportunity Grants (SEOG)

(Higher Education Act of 1965, as amended, Title IV, Part A, Subpart 2, Public Laws 89-329, 92-318, 94-482, et al; 20 USC 1070b-1070b-3.) Provides eligible undergraduate postsecondary students with demonstrated financial need with grant assistance to help meet educational expenses. The Supplementary Educational Opportunity Grants (SEOG) are made directly to institutions of higher education, which select students for the awards.

Technical and paraprofessional

A primary function or occupational activity category used to classify persons whose assignments require specialized knowledge or skills which may be acquired through experience, apprenticeship, on-the-job-training, or academic work in occupationally specific programs that result in a 2-year degree or other certificate or diploma. Includes persons who perform some of the duties of a professional in a supportive role, which usually requires less

formal training and/or experience than normally required for professional status. Includes mathematical technicians; life, physical, and social science technicians; agricultural and food science technicians; chemical technicians; geological and petroleum technicians; nuclear technicians; paralegals and legal assistants; miscellaneous legal support workers; health technologists and technicians; dietetic technicians; pharmacy technicians; licensed practical and licensed vocational nurses; medical records and health information technicians; opticians, dispensing; healthcare support occupations; nursing aides, orderlies, and attendants; physical therapist assistants and aides; massage therapists; dental assistants; medical assistants; and pharmacy aides.

Tenure

Status of a personnel position with respect to permanence of the position.

Tenure track

Personnel positions that lead to consideration for tenure.

Third-year student

A student who has completed the equivalent of 2-years of full-time undergraduate work. For example, a student who has completed at least 60 semester credits but less than 90 semester credits in a 120-credits program.

Title IV institution

An institution that has a written agreement with the Secretary of Education that allows the institution to participate in any of the Title IV federal student financial assistance programs (other than the State Student Incentive Grant (SSIG) and the National Early Intervention Scholarship and Partnership (NEISP) programs).

Transcript

An official record of student performance showing all schoolwork completed at a given school and the final mark or other evaluation received in each portion of the instruction. Transcripts often include an explanation of the marking scale used by the school.

Transfer-in student

A student entering the reporting institution for the first time but known to have previously attended a postsecondary institution at the same level (e.g., undergraduate, graduate). The student may transfer with or without credit.

Transfer-out rate

Total number of students who are known to have transferred out of the reporting institution within 150% of normal time to completion divided by the revised cohort minus allowable exclusions.

Transfer-out student

A student that leaves the reporting institution and enrolls at another institution.
NOTE: For the Graduation Rates component, transfer must occur within 150% of normal time to completion of the student's program.

Transfer-preparatory program

A program designed specifically to provide a student with the basic knowledge needed to transfer into a higher level program. For example, this may be the first 2 years of a baccalaureate level program for which the institution does not offer an award, or 2 years of undergraduate study needed for entrance into a first-professional program, or 1 or more years of undergraduate study needed for entrance into health services fields.

Transfer-ready students

A student who has successfully completed a transfer-preparatory program.
NOTE: These students are counted as completers in the Graduation Rates component of IPEDS.

Trimester (calendar system)

An academic year consisting of 3 terms of about 15 weeks each.

Tuition

The amount of money charged to students for instructional services. Tuition may be charged per term, per course, or per credit.

Two-year institution

A postsecondary institution that offers programs of at least 2 but less than 4 years duration. Includes occupational and vocational schools with programs of at least 1800 hours and academic institutions with programs of less than 4 years. Does not include bachelor's degree-granting institutions where the baccalaureate program can be completed in 3 years.

Unclassified student

A student taking courses creditable toward a degree or other formal award who cannot be classified by academic level. For example, this could include a transfer student whose earned credits have not been determined at the time of the fall report.

Undergraduate

A student enrolled in a 4- or 5-year bachelor's degree program, an associate's degree program, or a vocational or technical program below the baccalaureate.

Unduplicated count

The sum of students enrolled for credit with each student counted only once during the reporting period, regardless of when the student enrolled.

UnitID

Unique identification number assigned to postsecondary institutions surveyed through the Integrated Postsecondary Education Data System (IPEDS). Also referred to as UNITID or IPEDS ID.

University Income Funds

This fund is used to account for tuition revenues at Illinois public universities.

Unrestricted current funds

All funds, including institutional funds, received for which no stipulation was made by the donor or other external agency as to the purpose for which the funds should be expended.

Veterans Administration (VA) Education Benefits

Those benefits that are paid for student assistance at approved postsecondary education institutions for three types of beneficiaries: Surviving spouses and children, discharged veterans, and active military personnel in special programs.

White, non-Hispanic

A person having origins in any of the original peoples of Europe, North Africa, or the Middle East (except those of Hispanic origin).