

# Annual Report to the Illinois General Assembly on Public University Tuition and Fee Waivers

#### Introduction

This is the second annual report prepared in fulfillment of the requirements of Public Act 92-0051, which requires the Illinois Board of Higher Education (IBHE) to annually compile information concerning tuition and fee waiver programs provided by the public universities in Illinois and to submit its findings and recommendations concerning waiver programs to the Illinois General Assembly. This report presents information on the purpose and goals of waiver programs as well as data for fiscal years 2002 and 2003. Data on the number and value of waivers granted are presented in total and at the undergraduate and graduate levels. Detailed data by institution are presented at the undergraduate and graduate levels and are included in Appendix A, at the end of this report.

In order to cope with rising college costs, today's students rely on various types of financial aid programs, such as grants, loans, and work-study, provided through various federal, State, private and institutional sources. Tuition and fee waivers, a type of financial aid, exempt recipients from paying a portion of, or all, tuition and fee charges. Tuition and fee waivers typically are awarded at the undergraduate level to students with special talents or special financial needs. Graduate level tuition and fee waivers typically are awarded to students serving as teaching or research assistants.

Waivers serve multiple purposes: they provide access to higher education programs, promote scholarships, provide a recruitment tool, provide employee benefits, and enhance the educational environment by promoting a diverse student body. All waivers fall into one of two categories, mandatory or discretionary. Mandatory waivers are authorized and required by state statute, and discretionary waivers are determined at the institutional level. Each mandatory, or statutory, waiver programs has certain requirements based on the law, and is not subject to limitations set forth by the IBHE or institutional policy. Discretionary waivers, on the other hand, are administered by public universities and are awarded at the discretion of each campus. With a few exceptions, these discretionary waivers are subject to IBHE limitations. Discretionary waivers are used by universities to provide access to higher education for students who possess specific academic or athletic talents, as well as for special status students, such as out of state and foreign students, as well as financially needy students.

The IBHE annually collects information from Illinois public universities on the number and amount of tuition waivers granted by student level, type of waiver (mandatory or discretionary), and specific waiver program. In fiscal year 2003, public universities issued a total of 43,366 waivers at a value of \$198.4 million, compared with 42,467 waivers issued in fiscal year 2002 at a value of \$167.7 million. Chart A reflects the total number of mandatory and discretionary waivers granted at both the undergraduate and graduate level.

Chart A
Mandatory and Discretionary Tuition and Fee Waivers
by Level of Study - Fiscal Years 2002 and 2003

	]	Fiscal Year 20	002	Fi	scal Year 200	3
	Number	\$ Value	% of Total	<u>Number</u>	\$ Value	% of Total
<u>Undergraduate</u>	13,087	\$ 27,993.2	<u>16.7%</u>	13,592	\$ 33,497.0	<u>16.9%</u>
Mandatory	4,902	12,044.0	7.2%	5,119	14,954.0	7.5%
Discretionary	8,185	15,949.2	9.5%	8,473	18,543.0	9.3%
<u>Graduate</u>	29,380	\$ 139,750.4	83.3%	<u>29,774</u>	\$ 164,932.9	83.1%
Mandatory	479	3,509.1	2.1%	422	3,733.8	1.9%
Discretionary	28,901	136,241.3	81.2%	29,352	161,199.1	81.2%
<u>Total</u>	42,467	\$ 167,743.6	100.0%	43,366	\$ 198,429.9	100.0%
Mandatory	5,381	15,553	9.3%	5,541	18,687.8	9.4%
Discretionary	37,086	152,191	90.7%	37,825	179,742.1	90.6%

The Standard Tuition and Fee Waiver Chart of Accounts (attached as Appendix B to this report) provides a complete description of each waiver category by program, and by type and was developed in 1999 in response to a recommendation by the Office of the Auditor General. This description also provides the purpose, goals and eligibility criteria of each program. Changes in the number and amount of total mandatory waivers by category between fiscal years 2002 and 2003 are presented in Table 1, with the same information for discretionary waivers presented in Table 2.

# **Undergraduate Waivers FY 2002 - FY 2003**

Table 3 shows that the number of undergraduate waivers recipients increased 3.9 percent from 13,087 to 13,592 between fiscal years 2002 and 2003. During this time period, the total value of undergraduate waivers increased 19.7 percent from \$28.0 million to \$33.5 million. Between fiscal year 2002 and 2003, the weighted average undergraduate tuition and fee charge at public universities rose by 12.3 percent accounting for some of the increase in the value of undergraduate tuition and fee waivers. Undergraduate waivers accounted for 16.9 percent of the total value of all public university tuition waivers in fiscal year 2003, approximately the same percentage as in fiscal year 2002.

In fiscal year 2003, of the \$33.5 million total undergraduate waivers shown in Table 3, approximately \$15.0 million (45 percent) were mandatory and \$18.5 million (55 percent) were discretionary. When combined, General Assembly waivers totaling \$5.1 million and Waivers for Children of Employees totaling \$3.6 million, accounted for nearly 58 percent of the undergraduate mandatory waivers in fiscal year 2003. Another 26 percent consisted of Honorary Scholarships and Teacher/Special Education waivers.

Of the \$18.5 million in discretionary waivers awarded in fiscal year 2003, \$10.5 million, or 57.6 percent, were awarded to students with athletic, academic, or other talent. That same year, Gender Equity waivers totaled \$1.9 million, student need waivers totaled \$1.6 million, civil service waivers totaled \$1.2 million, and foreign exchange waivers totaled \$1.6 million.

#### **Graduate Waivers FY 2002 – FY 2003**

Graduate students play an integral role in the educational missions of Illinois public universities and serve the universities in a number of important ways. Graduate students serve as instructors and teaching assistants for undergraduate course sections and provide valuable research assistance to faculty mentors which enriches the educational environment for both students and faculty. These waivers also enable Illinois public universities to remain competitive in attracting the best graduate students to those programs. Graduate waivers, which consist primarily of waivers for graduate, teaching and research assistantships, accounted for 83.1 percent of the value of all public university tuition and fee waivers granted in fiscal year 2003, approximately the same percentage as in fiscal year 2002.

As seen in Table 4, public universities awarded 29,774 graduate waivers totaling \$164.9 million in fiscal year 2003. Of that total, 97.7 percent or \$161.2 million were discretionary waivers, and of those, graduate assistant waivers totaled \$129.8 million. From fiscal year 2002 to fiscal year 2003, the number of waiver recipients increased 1.3 percent from 29,380 to 29,774. The value of graduate tuition waivers increased by 18 percent, from \$139.8 million to \$164.9 million. During the same time period, graduate tuition and fee rates increased by 10.8 percent contributing to part of this increase.

#### Conclusion

Public university tuition and fee waivers enhance access to higher education for a large number of students from various backgrounds with diverse qualifications and talents. Mandatory waivers provide access to students and support statewide initiatives, and discretionary waivers allow institutions with varying missions to attract and retain a diverse student body. Both types of tuition waivers enhance the educational environment of public university campuses for all students. Graduate student tuition waivers account for the majority of waivers granted at Illinois public universities, with most of these being discretionary (i.e., teaching and research assistantships.)

Table 1

Fiscal Year 2003

All Public Universities

Undergraduate and Graduate Mandatory Tuition and Fee Waivers

	Fiscal	Year 2002	Fisca	al Year 2003	Ch	ange	Percent (	Change
	Number of	Value of	Number of	Value of	Number of	Value of	Number of	Value of
	Waivers*	Waivers	Waivers*	Waivers	Waivers	Waivers	Waivers	Waivers
MANDATORY WAIVERS (TOTAL)	5,381	\$ 15,553.1	5,541	\$ 18,687.8	160	\$ 3,134.7	3.0	20.2 %
(TOTAL)	3,301	Ψ 15,555.1	3,311	Ψ 10,007.0	100	Ψ 3,131.7	3.0	20.2 70
Teacher/Special Education	701	1,980.8	685	2,777.3	(16)	796.5	(2.3)	40.2
General Assembly	1,573	6,652.5	1,565	7,551.6	(8)	899.1	(0.5)	13.5
ROTC	701	1,707.2	703	1,989.9	2	282.7	0.3	16.6
DCFS	64	185.1	113	394.4	49	209.3	76.6	113.1
Children of Employees	1,941	2,862.6	2,089	3,562.8	148	700.2	7.6	24.5
Senior Citizens	8	8.4	6	8.6	(2)	0.2	(25.0)	2.8
Other - Total	393	2,156.5	380	2,403.2	(13)	246.7	(3.3)	11.4
Honorary Scholarships	393	2,156.5	380	2,403.2	(13)	246.7	(3.3)	11.4
Other	_	=	-	=	-	=	-	_

Table 2

Fiscal Year 2003

All Public Universities

Undergraduate and Graduate Discretionary Tuition and Fee Waivers

	Fiscal Y	Year 2002	Fiscal	Year 2003	Cł	nange	Percent (	Change
	Number of Waivers*	Value of Waivers	Number of Waivers*	Value of Waivers	Number of Waivers	Value of Waivers	Number of Waivers	Value of Waivers
<u>DISCRETIONARY WAIVERS</u> (TOTAL)	37,086	\$ 152,190.6	37,825	\$ 179,742.1	739	\$ 27,551.5	2.0	18.1 %
Faculty/Administrators								
(Non-Civil Service)	2,356	5,021.7	2,301	5,992.0	(55)	970.3	(2.3)	19.3
Civil Service	1,864	1,998.7	1,564	2,062.4	(300)	63.7	(16.1)	3.2
Children of Employees	52	53.0	53	68.7	1	15.7	1.9	29.6
Academic/Other Talent	5,909	8,986.8	6,230	11,311.6	321	2,324.8	5.4	25.9
Athletic	1,330	3,962.5	1,346	4,662.6	16	700.1	1.2	17.7
Gender Equity in								
Intercollegiate Athletics	567	1,645.3	583	1,888.6	16	243.3	2.8	14.8
Foreign Exchange Students	483	1,665.5	470	1,925.2	(13)	259.7	(2.7)	15.6
Out-of-State Students	166	528.9	191	837.0	25	308.1	15.1	58.3
Foreign Students	126	394.0	143	559.8	17	165.8	13.5	42.1
Student Need - Total	1,122	1,507.0	1,364	1,863.5	242	356.5	21.6	23.7
Student Need - Special Programs								
Financial Aid	812	1,050.3	1,042	1,326.3	230	276.0	28.3	26.3
Special Programs	310	456.7	322	537.2	12	80.5	3.9	17.6
Cooperating Professionals	3,865	2,691.4	4,002	3,012.0	137	320.6	3.5	11.9
Assistants - Total	16,581	111,473.3	16,947	130,840.0	366	19,366.7	2.2	17.4
Research Assistants	2,628	7,053.8	2,361	6,759.0	(267)	(294.8)	(10.2)	(4.2)
Teaching Assistants	2,751	7,954.0	2,813	9,435.4	62	1,481.4	2.3	18.6
Other Assistants	11,202	96,465.5	11,773	114,645.6	571	18,180.1	5.1	18.8
All Other - Total	2,665	12,262.5	2,631	14,718.7	(34)	2,456.2	(1.3)	20.0
Other	1,526	11,189.4	1,573	13,431.4	47	2,242.0	3.1	20.0
Student Employment	-	-	-	-	_	-	-	-
Interinstitutional/Related Agencies	264	276.8	296	389.5	32	112.7	12.1	40.7
Retired University Employees	14	49.2	16	63.3	2	14.1	14.3	28.7
Children of Deceased Employees	24	68.6	28	62.9	4	(5.7)	16.7	(8.3)
Contract/Training Grants	837	678.5	718	771.6	(119)	93.1	(14.2)	13.7

<sup>\*</sup> Unduplicated

Table 3
Fiscal Year 2003
All Public Universities
Undergraduate Tuition and Fee Waivers

(	Fiscal Y	Fiscal Year 2002		Year 2003	Cha	ange	Percent Change	
	Number of	Value of	Number of	Value of	Number of	Value of	Number of	Value of
	Waivers*	Waivers	Waivers*	Waivers	Waivers	Waivers	Waivers	Waivers
MANDATORY WAIVERS (SUBTOTAL)	4,902	\$ 12,044.0	5,119	\$ 14,954.0	217.0	\$ 2,910.0	4.4 %	24.2 %
Teacher/Special Education	575	1,804.2	579	2,541.6	4	737.4	0.7	40.9
General Assembly	1,308	4,198.8	1,342	5,133.3	34	934.5	2.6	22.3
ROTC	695	1,687.8	698	1,930.9	3	243.1	0.4	14.4
DCFS	63	180.7	113	394.4	50	213.7	79.4	118.3
Children of Employees	1,940	2,861.9	2,086	3,560.4	146	698.5	7.5	24.4
Senior Citizens	2	1.1	-	-	(2)	(1.1)	(100.0)	(100.0)
Other - Total	319	1,309.4	301	1,393.4	(18)	84.0	(5.6)	6.4
Honorary Scholarships	319	1,309.4	301	1,393.4	(18)	84.0	(5.6)	6.4
Other	-	-	-	-	-	-	-	-
<b>DISCRETIONARY WAIVERS</b>								
(SUBTOTAL)	8,185	15,949.2	8,473	18,543.0	288	2,593.8	3.5	16.3
Faculty/Administrators								
(Non-Civil Service)	223	276.6	224	312.9	1	36.3	0.4	13.1
Civil Service	1,155	1,167.7	951	1,190.1	(204)	22.4	(17.7)	1.9
Children of Employees	52	53.0	53	68.7	1.10	500.0		
Academic/Other Talent	3,113	5,262.0	3,253	5,861.8	140	599.9	4.5	11.4
Athletic Gender Equity in	1,308	3,924.4	1,338	4,645.1	30	720.7	2.3	18.4
Intercollegiate Athletics	561	1.635.6	579	1,868.6	18	233.0	3.2	14.2
Foreign Exchange Students	402	1,339.5	400	1,563.0	(2)	223.5	(0.5)	16.7
Out-of-State Students	18	67.2	12	75.5	(6)	8.3	(33.3)	12.4
Foreign Students	33	100.4	23	95.3	(10)	(5.1)	(30.3)	(5.1)
Student Need - Total	953	1,232.5	1,203	1,577.1	250	344.6	26.2	28.0
Student Need - Special Programs				<u> </u>				
Financial Aid	668	823.3	897	1,084.3	229	261.0	34.3	31.7
Special Programs	285	409.2	306	492.8	21	83.6	7.4	20.4
Cooperating Professionals	31	16.3	27	19.1	(4)	2.8	(12.9)	17.2
Assistants - Total	143	647.8	196	1,006.1	53	358.3	37.1	55.3
Research Assistants	-	-	-	-	-	-	-	-
Teaching Assistants	-	-	-	-	-	-	-	-
Other Assistants	143	647.8	196	1,006.1	53	358.3	37.1	55.3
All Other - Total	193	226.3	214	259.7	21	33.4	10.9	14.8
Other	-	-	-	-	-	-	-	-
Student Employment	-	-	-	-	-	-	-	-
Interinstitutional/Related Agencies	159	145.0	177	180.7	18	35.7	11.3	24.6
Retired University Employees	2	1.8	1	1.8	(1)	-	(50.0)	-
Children of Deceased Employees	23	67.9	27	61.8	4	(6.1)	17.4	(9.0)
Contract/Training Grants	9	11.6	9	15.4	-	3.8	-	32.8
Total	13,087	\$ 27,993.2	13,592	\$ 33,497.0	505.0	\$ 5,503.8	3.9 %	19.7 %

<sup>\*</sup> Unduplicated

Table 4
Fiscal Year 2003
All Public Universities
Graduate Tuition and Fee Waivers

	Fiscal	Year 2002	Fiscal	Year 2003	Ch	ange	Percent Change	
•	Number of Waivers*	Value of Waivers	Number of Waivers*	Value of Waivers	Number of Waivers	Value of Waivers	Number of Waivers	Value of Waivers
MANDATORY WAIVERS (SUBTOTAL)	479	\$ 3,509.1	422	\$ 3,733.8	(57.0)	\$ 224.7	(11.9) %	6.4 %
Teacher/Special Education	126	176.6	106	235.7	(20)	59.1	(15.9)	33.5
General Assembly	265	2,453.7	223	2,418.3	(42)	(35.4)	(15.8)	(1.4)
ROTC	6	19.4	5	59.0	(1)	39.6	(16.7)	204.3
DCFS	1	4.4	-	-	(1)	(4.4)	(100.0)	(100.0)
Children of Employees	1	0.7	3	2.4	2	1.7	200.0	242.9
Senior Citizens	6	7.3	6	8.6	-	1.3	-	18.4
Other - Total	74	847.1	79	1,009.8	5	162.7	6.8	19.2
Honorary Scholarships	74	847.1	79	1,009.8	5	162.7	6.8	19.2
Other	-	-	-	-	-	-	-	-
DISCRETIONARY WAIVERS	20.001	126 241 2	20.252	161 100 1	451	24.057.9	1.6	10.2
(SUBTOTAL)	28,901	136,241.3	29,352	161,199.1	451	24,957.8	1.6	18.3
Faculty/Administrators (Non-Civil Service)	2,133	4,745.1	2,077	5,679.1	(56)	934.0	(2.6)	19.7
Civil Service	709	831.0	613	872.3	(96)	41.3	(13.5)	5.0
Children of Employees	707	651.0	013	072.3	(50)	41.5	(13.3)	5.0
Academic/Other Talent	2,796	3,724.9	2,977	5,449.8	181	1,724.9	6.5	46.3
Athletic	22	38.1	2,777	17.5	(14)	(20.6)	(63.6)	(54.1)
Gender Equity in			_		(-1)	(====)	(02.0)	(*)
Intercollegiate Athletics	6	9.7	4	20.0	(2)	10.3	(33.3)	106.2
Foreign Exchange Students	81	326.0	70	362.2	(11)	36.2	(13.6)	11.1
Out-of-State Students	148	461.7	179	761.5	31	299.8	20.9	64.9
Foreign Students	93	293.6	120	464.5	27	170.9	29.0	58.2
Student Need - Total	169	274.5	161	286.4	(8)	11.9	(4.7)	4.3
Student Need - Special Programs								
Financial Aid	144	227.0	145	242.0	1	15.0	0.7	6.6
Special Programs	25	47.5	16	44.4	(9)	(3.1)	(36.0)	(6.5)
Cooperating Professionals	3,834	2,675.1	3,975	2,992.9	141	317.8	3.7	11.9
Graduate Assistants - Total	16,438	110,825.5	16,751	129,833.9	313	19,008.4	1.9	17.2
Research Assistants	2,628	7,053.8	2,361	6,759.0	(267)	(294.8)	(10.2)	(4.2)
Teaching Assistants	2,751	7,954.0	2,813	9,435.4	62	1,481.4	2.3	18.6
Other Assistants	11,059	95,817.7	11,577	113,639.5	518	17,821.8	4.7	18.6
All Other - Total	2,472	12,036.2	2,417	14,459.0	(55)	2,422.8	(2.2)	20.1
Other	1,526	11,189.4	1,573	13,431.4	47	2,242.0	3.1	20.0
Student Employment	-	-	-	-	-	-	-	-
Interinstitutional/Related Agencies	105	131.8	119	208.8	14	77.0	13.3	58.4
Retired University Employees	12	47.4	15	61.5	3	14.1	25.0	29.7
Children of Deceased Employees Contract/Training Grants	1 828	0.7 666.9	1 709	1.1 756.2	(119)	0.4 89.3	(14.4)	57.1 13.4
Total	29,380	\$ 139,750.5	29,774	\$ 164,932.9	394.0	\$ 25,182.4	1.3 %	18.0 %

<sup>\*</sup> Unduplicated

# Appendix A

Fiscal Year 2003 Tuition and Fee Waivers at Illinois Public Universities

# Fiscal Year 2003 All Public Universities Undergraduate and Graduate Tuition and Fee Waivers

,	Fiscal Year 2002		Fiscal	Year 2003	Cł	nange	Percent Change	
	Number of	Value of	Number of	Value of	Number of	Value of	Number of	Value of
	Waivers*	Waivers	Waivers*	Waivers	Waivers	Waivers	Waivers	Waivers
MANDATORY WAIVERS								
(SUBTOTAL)	5,381	\$ 15,553.1	5,541	\$ 18,687.8	160	\$ 3,134.7	3.0 %	20.2 %
Teacher/Special Education	701	1,980.8	685	2,777.3	(16)	796.5	(2.3)	40.2
General Assembly	1,573	6,652.5	1,565	7,551.6	(8)	899.1	(0.5)	13.5
ROTC	701	1,707.2	703	1,989.9	2	282.7	0.3	16.6
DCFS	64	185.1	113	394.4	49	209.3	76.6	113.1
Children of Employees	1,941	2,862.6	2,089	3,562.8	148	700.2	7.6	24.5
Senior Citizens	8	8.4	6	8.6	(2)	0.2	(25.0)	2.8
Other - Total	393	2,156.5	380	2,403.2	(13)	246.7	(3.3)	11.4
Honorary Scholarships	393	2,156.5	380	2,403.2	(13)	246.7	(3.3)	11.4
Other	-	-	-	-	-	-	-	-
DISCRETIONARY WAIVERS								
(SUBTOTAL)	37,086	152,190.6	37,825	179,742.1	739	27,551.5	2.0	18.1
Faculty/Administrators								
(Non-Civil Service)	2,356	5,021.7	2,301	5,992.0	(55)	970.3	(2.3)	19.3
Civil Service	1,864	1,998.7	1,564	2,062.4	(300)	63.7	(16.1)	3.2
Children of Employees	52	53.0	53	68.7	1	15.7	1.9	29.6
Academic/Other Talent	5,909	8,986.8	6,230	11,311.6	321	2,324.8	5.4	25.9
Athletic	1,330	3,962.5	1,346	4,662.6	16	700.1	1.2	17.7
Gender Equity in								
Intercollegiate Athletics	567	1,645.3	583	1,888.6	16	243.3	2.8	14.8
Foreign Exchange Students	483	1,665.5	470	1,925.2	(13)	259.7	(2.7)	15.6
Out-of-State Students	166	528.9	191	837.0	25	308.1	15.1	58.3
Foreign Students	126	394.0	143	559.8	17	165.8	13.5	42.1
Student Need - Total	1,122	1,507.0	1,364	1,863.5	242	356.5	21.6	23.7
Student Need - Special Programs								
Financial Aid	812	1,050.3	1,042	1,326.3	230	276.0	28.3	26.3
Special Programs	310	456.7	322	537.2	12	80.5	3.9	17.6
Cooperating Professionals	3,865	2,691.4	4,002	3,012.0	137	320.6	3.5	11.9
Assistants - Total	16,581	111,473.3	16,947	130,840.0	366	19,366.7	2.2	17.4
Research Assistants	2,628	7,053.8	2,361	6,759.0	(267)	(294.8)	-	-
Teaching Assistants	2,751	7,954.0	2,813	9,435.4	62	1,481.4	-	-
Other Assistants	11,202	96,465.5	11,773	114,645.6	571	18,180.1	5.1	18.8
All Other - Total	2,665	12,262.5	2,631	14,718.7	(34)	2,456.2	(1.3)	20.0
Other	1,526	11,189.4	1,573	13,431.4	47	2,242.0	3.1	20.0
Student Employment	-	-	-	-	-	-	-	-
Interinstitutional/Related Agencies	264	276.8	296	389.5	32	112.7	12.1	40.7
Retired University Employees	14	49.2	16	63.3	2	14.1	14.3	28.7
Children of Deceased Employees	24	68.6	28	62.9	4	(5.7)	16.7	(8.3)
Contract/Training Grants	837	678.5	718	771.6	(119)	93.1	(14.2)	13.7
Total	42,467	167,743.7	43,366	198,429.9	899	\$ 30,686.2	2.1 %	18.3 %

<sup>\*</sup> Unduplicated

Table 2
Illinois Public Universities
Undergraduate and Graduate Tuition and Fee Waivers
Fiscal Years 2002 and 2003

(		Fiscal Y	Year 2002		Fiscal Year 2003				
	Under	graduate		aduate	Underg			luate	
	Number of	Value of Waivers	Number of Waivers*	Value of Waivers	Number of Waivers*	Value of Waivers	Number of Waivers*	Value of	
	Waivers*	waiveis	waiveis	waiveis	waiveis	waiveis	waiveis	Waivers	
Chicago State University	511	756.1	501	317.1	324	803.7	356	374.0	
Eastern Illinois University	902	1,878.5	1,022	1,750.1	965	2,174.7	1,057	1,825.1	
Governors State University	124	152.5	307	524.3	116	150.1	276	612.6	
Illinois State University	1,687	3,677.1	2,961	3,491.6	1,769	4,680.1	3,080	3,861.5	
Northeastern Illinois University	488	634.8	1,394	1,194.3	600	776.2	1,459	1,190.6	
Northern Illinois University	1,345	3,309.8	3,578	8,501.2	1,359	3,802.3	3,632	9,623.9	
Western Illinois University	866	1,472.5	1,149	1,732.8	875	1,661.0	1,239	2,037.4	
Southern Illinois University	2,518	4,020.1	5,583.0	11,747.9	2,553	4,526.2	5,304.0	13,194.0	
Carbondale**	1,738	2,754.5	3,719	8,916.0	1,784	3,153.1	3,427	10,211.8	
Edwardsville	780	1,265.6	1,864	2,831.9	769	1,373.1	1,877	2,982.2	
University of Illinois	4,646	12,091.8	12,885	110,491.2	5,031	14,922.7	13,371	132,213.8	
Chicago	820	2,360.4	4,830	36,995.7	931	3,210.6	4,969	44,393.0	
Springfield	158	213.3	388	912.1	162	230.4	434	955.8	
Urbana-Champaign	3,668	9,518.1	7,667	72,583.4	3,938	11,481.7	7,968	86,865.0	
Total	13,087	\$ 27,993.2	29,380	\$ 139,750.5	13,592	\$ 33,497.0	29,774	\$ 164,932.9	

<sup>\*</sup> Unduplicated

<sup>\*\*</sup> Includes School of Medicine

Table 3
Fiscal Year 2003
All Public Universities
Undergraduate Tuition and Fee Waivers

(	Fiscal Y	Fiscal Year 2002		Year 2003	Cha	ange	Percent Change	
	Number of	Value of	Number of	Value of	Number of	Value of	Number of	Value of
	Waivers*	Waivers	Waivers*	Waivers	Waivers	Waivers	Waivers	Waivers
MANDATORY WAIVERS (SUBTOTAL)	4,902	\$ 12,044.0	5,119	\$ 14,954.0	217	\$ 2,910.0	4.4 %	24.2 %
(SUBTOTAL)	4,902	\$ 12,044.0	3,119	\$ 14,934.0		\$ 2,910.0	4.4 /0	24.2 /0
Teacher/Special Education	575	1,804.2	579	2,541.6	4	737.4	0.7	40.9
General Assembly	1,308	4,198.8	1,342	5,133.3	34	934.5	2.6	22.3
ROTC	695	1,687.8	698	1,930.9	3	243.1	0.4	14.4
DCFS	63	180.7	113	394.4	50	213.7	79.4	118.3
Children of Employees	1,940	2,861.9	2,086	3,560.4	146	698.5	7.5	24.4
Senior Citizens	2	1.1	-	-	(2)	(1.1)	(100.0)	(100.0)
Other - Total	319	1,309.4	301	1,393.4	(18)	84.0	(5.6)	6.4
Honorary Scholarships	319	1,309.4	301	1,393.4	(18)	84.0	(5.6)	6.4
Other	-		-		- ′	-	-	-
DISCRETIONARY WAIVERS								
(SUBTOTAL)	8,185	15,949.2	8,473	18,543.0	288	2,593.8	3.5	16.3
Faculty/Administrators								
(Non-Civil Service)	223	276.6	224	312.9	1	36.3	0.4	13.1
Civil Service	1,155	1,167.7	951	1,190.1	(204)	22.4	(17.7)	1.9
Children of Employees	52	53.0	53	68.7	1	15.7	1.9	29.6
Academic/Other Talent	3,113	5,262.0	3,253	5,861.8	140	599.8	4.5	11.4
Athletic	1,308	3,924.4	1,338	4,645.1	30	720.7	2.3	18.4
Gender Equity in	1,500	3,,,2	1,550	.,0 .0.1	20	, 20.,	2.3	10
Intercollegiate Athletics	561	1,635.6	579	1,868.6	18	233.0	3.2	14.2
Foreign Exchange Students	402	1,339.5	400	1,563.0	(2)	223.5	(0.5)	16.7
Out-of-State Students	18	67.2	12	75.5	(6)	8.3	(33.3)	12.4
Foreign Students	33	100.4	23	95.3	(10)	(5.1)	(30.3)	(5.1)
Student Need - Total	953	1,232.5	1,203	1,577.1	250	344.6	26.2	28.0
Student Need - Special Programs								
Financial Aid	668	823.3	897	1,084.3	229	261.0	34.3	31.7
Special Programs	285	409.2	306	492.8	21	83.6	7.4	20.4
Cooperating Professionals	31	16.3	27	19.1	(4)	2.8	(12.9)	17.2
Assistants - Total	143	647.8	196	1,006.1	53	358.3	37.1	55.3
Research Assistants		-	_					-
Teaching Assistants	-	-	-	-	-	-	-	-
Other Assistants	143	647.8	196	1,006.1	53	358.3	37.1	55.3
All Other - Total	193	226.3	214	259.7	21	33.4	10.9	14.8
Other		_	-	-			#DIV/0!	#DIV/0!
Student Employment	-	-	-	-	-	-	-	-
Interinstitutional/Related Agencies	159	145.0	177	180.7	18	35.7	11.3	24.6
Retired University Employees	2	1.8	1	1.8	(1)	-	(50.0)	-
Children of Deceased Employees	23	67.9	27	61.8	4	(6.1)	17.4	(9.0)
Contract/Training Grants	9	11.6	9	15.4	-	3.8	-	32.8
Total	13,087	\$ 27,993.2	13,592	\$ 33,497.0	505	\$ 5,503.8	3.9 %	19.7 %

<sup>\*</sup> Unduplicated

Table 4
Fiscal Year 2003
All Public Universities
Graduate Tuition and Fee Waivers

	Fiscal 7	Year 2002	Fiscal	Year 2003	Ch	ange	Percent Change	
	Number of Waivers*	Value of Waivers	Number of Waivers*	Value of Waivers	Number of Waivers	Value of Waivers	Number of Waivers	Value of Waivers
MANDATORY WAIVERS (SUBTOTAL)	479	\$ 3,509.1	422	\$ 3,733.8	(57)	\$ 224.7	(11.9) %	6.4 %
Teacher/Special Education	126	176.6	106	235.7	(20)	59.1	(15.9)	33.5
General Assembly	265	2,453.7	223	2,418.3	(42)	(35.4)	(15.8)	(1.4)
ROTC	6	19.4	5	59.0	(1)	39.6	(16.7)	204.3
DCFS	1	4.4	-	-	(1)	(4.4)	-	-
Children of Employees	1	0.7	3	2.4	2	1.7	_	_
Senior Citizens	6	7.3	6	8.6	-	1.3	-	18.4
Other - Total	74	847.1	79	1,009.8	5	162.7	6.8	19.2
Honorary Scholarships	74	847.1	79	1,009.8	5	162.7	6.8	19.2
Other	-	-	-	-	-	-	-	-
DISCRETIONARY WAIVERS (SUBTOTAL)	28,901	136,241.3	29,352	161,199.1	451	24,957.8	1.6	18.3
(SUBTOTAL)	28,901	130,241.3	29,332	161,199.1	431	24,937.8	1.6	18.3
Faculty/Administrators (Non-Civil Service)	2,133	4,745.1	2,077	5,679.1	(56)	934.0	(2.6)	19.7
Civil Service	709	831.0	613	872.3	(96)	41.3	(13.5)	5.0
Children of Employees	709	651.0	013	072.3	(90)	41.3	(13.3)	5.0
Academic/Other Talent	2,796	3,724.9	2,977	5,449.8	181	1,724.9	6.5	46.3
Athletic	2,790	38.1	2,777	17.5	(14)	(20.6)	(63.6)	(54.1)
Gender Equity in	22	30.1	O	17.5	(14)	(20.0)	(05.0)	(34.1)
Intercollegiate Athletics	6	9.7	4	20.0	(2)	10.3	_	_
Foreign Exchange Students	81	326.0	70	362.2	(11)	36.2	(13.6)	11.1
Out-of-State Students	148	461.7	179	761.5	31	299.8	20.9	64.9
Foreign Students	93	293.6	120	464.5	27	170.9	29.0	58.2
Student Need - Total	169	274.5	161	286.4	(8)	11.9	(4.7)	4.3
Student Need - Special Programs								
Financial Aid	144	227.0	145	242.0	1	15.0	0.7	6.6
Special Programs	25	47.5	16	44.4	(9)	(3.1)	(36.0)	(6.5)
Cooperating Professionals	3,834	2,675.1	3,975	2,992.9	141	317.8	3.7	11.9
Graduate Assistants - Total	16,438	110,825.5	16,751	129,833.9	313	19,008.4	1.9	17.2
Research Assistants	2,628	7,053.8	2,361	6,759.0	(267)	(294.8)	(10.2)	(4.2)
Teaching Assistants	2,751	7,954.0	2,813	9,435.4	62	1,481.4	2.3	18.6
Other Assistants	11,059	95,817.7	11,577	113,639.5	518	17,821.8	4.7	18.6
All Other - Total	2,472	12,036.2	2,417	14,459.0	(55)	2,422.8	(2.2)	20.1
Other	1,526	11,189.4	1,573	13,431.4	47	2,242.0	3.1	20.0
Student Employment	-	-	-	-	-	-	-	-
Interinstitutional/Related Agencies	105	131.8	119	208.8	14	77.0	13.3	58.4
Retired University Employees	12	47.4	15	61.5	3	14.1	25.0	29.7
Children of Deceased Employees Contract/Training Grants	1 828	0.7 666.9	1 709	1.1 756.2	(119)	0.4 89.3	(14.4)	57.1 13.4
Total	29,380	\$ 139,750.5	29,774	\$ 164,932.9	394	\$ 25,182.4	1.3 %	18.0 %

<sup>\*</sup> Unduplicated

Table 5

Illinois Public Universities
Total Tuition and Fee Waivers
Fiscal Years 2002 and 2003

			Fiscal Year 20	002		Fiscal Year 2003						
	Underg	graduate	Gr	aduate		Under	graduate	Gı	aduate			
	Number of	Value of	Number of	Value of	Total Value	Number of	Value of	Number of	Value of	Total Value	Change FY20	01-FY2002
	Waivers*	Waivers	Waivers*	Waivers	of Waivers	Waivers*	Waivers	Waivers*	Waivers	of Waivers	\$ Value	Percent
Chicago State University	511	\$ 756.1	501	\$ 317.1	\$ 1,073.2	324	\$ 803.7	356	\$ 374.0	\$ 1,177.7	\$ 104.5	9.7 %
Eastern Illinois University	902	1,878.5	1,022	1,750.1	3,628.6	965	2,174.7	1,057	1,825.1	3,999.8	371.2	10.2
Governors State University	124	152.5	307	524.3	676.8	116	150.1	276	612.6	762.7	85.9	12.7
Illinois State University	1,687	3,677.1	2,961	3,491.6	7,168.7	1,769	4,680.1	3,080	3,861.5	8,541.6	1,372.9	19.2
Northeastern Illinois University	488	634.8	1,394	1,194.3	1,829.1	600	776.2	1,459	1,190.6	1,966.8	137.7	7.5
Northern Illinois University	1,345	3,309.8	3,578	8,501.2	11,811.0	1,359	3,802.3	3,632	9,623.9	13,426.2	1,615.2	13.7
Western Illinois University	866	1,472.5	1,149	1,732.8	3,205.3	875	1,661.0	1,239	2,037.4	3,698.4	493.1	15.4
Southern Illinois University	2,518	4,020.1	5,583	11,747.9	15,768.0	2,553	4,526.2	5,304	13,194.0	17,720.2	1,952.2	12.4 %
Carbondale**	1,738	2,754.5	3,719	8,916.0	11,670.5	1,784	3,153.1	3,427	10,211.8	13,364.9	1,694.4	14.5
Edwardsville	780	1,265.6	1,864	2,831.9	4,097.5	769	1,373.1	1,877	2,982.2	4,355.3	257.8	6.3
<u>University of Illinois</u>	4,646	12,091.8	12,885	110,491.2	122,583.0	5,031	14,922.7	13,371	132,213.8	147,136.5	24,553.5	20.0 %
Chicago	820	2,360.4	4,830	36,996	39,356.1	931	3,211	4,969	44,393	47,603.6	8,247.5	21.0
Springfield	158	213.3	388	912.1	1,125.4	162	230.4	434	955.8	1,186.2	60.8	5.4
Urbana-Champaign	3,668	9,518.1	7,667	72,583.4	82,101.5	3,938	11,481.7	7,968	86,865.0	98,346.7	16,245.2	19.8
Total	13,087	27,993.2	29,380	139,750.5	167,743.7	13,592	33,497.0	29,774	164,932.9	198,429.9	\$ 30,686.2	18.3 %

<sup>\*</sup> Unduplicated

<sup>\*\*</sup> Includes School of Medicine

# Fiscal Year 2003 Chicago State University Undergraduate Tuition and Fee Waivers

(in thousands of dollars)

	Fiscal Ye	ear 2002	Fiscal Y	ear 2003	Chai	nge	Percent Change	
	Number of Waivers*	Value of Waivers	Number of Waivers*	Value of Waivers	Number of Waivers	Value of Waivers	Number of Waivers	Value of Waivers
MANDATORY WAIVERS (SUBTOTAL)	94	\$ 82.8	59	\$ 93.0	(35)	\$ 10.2	(37.2) %	12.3 %
Tarahan/Garasial Education	3	2.9		1.0	(2)		((( 7)	
Teacher/Special Education General Assembly	3 49	42.8	1 29	1.0 57.0	(2) (20)	(1.9) 14.2	(66.7) (40.8)	(65.5) 33.2
ROTC	16	21.2	7	16.3	(9)	(4.9)	(56.3)	(23.1)
DCFS	-	-	-	10.5	(9)	(4.9) -	(30.3)	(23.1)
Children of Employees	24	14.8	22	18.7	(2)	3.9	(8.3)	26.4
Senior Citizens	2	1.1	-	-	(2)	(1.1)	(100.0)	(100.0)
Other - Total								
Honorary Scholarships	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
DISCRETIONARY WAIVERS	417	672	265	711	(150)	27.4	(2(.5)	5.6
(SUBTOTAL)	417	673	265	711	(152)	37.4	(36.5)	5.6
Faculty/Administrators								
(Non-Civil Service)	3	1.7	2	2.0	(1)	0.3	(33.3)	17.6
Civil Service	224	147.2	115	141.5	(109)	(5.7)	(48.7)	(3.9)
Children of Employees Academic/Other Talent	- 18	25.5	- 16	24.9	(2)	(0.6)	(11.1)	(2.4)
Athletic	122	340.8	72	321.0	(50)	(19.8)	(11.1) (41.0)	(2.4) (5.8)
Gender Equity in	122	340.8	12	321.0	(30)	(19.8)	(41.0)	(5.6)
Intercollegiate Athletics	11	74.5	15	122.0	4	47.5	36.4	63.8
Foreign Exchange Students	-	-	-	-	-	-	-	-
Out-of-State Students	=	-	-	-	-	-	_	-
Foreign Students	-	-	-	-	-	-	-	-
Student Need - Total	39	83.6	44	98.3	5	14.7	12.8	17.6
Student Need - Special Programs								
Financial Aid	-	-	-	-	-	-	-	-
Special Programs	39	83.6	44	98.3	5	14.7	12.8	17.6
Cooperating Professionals	-	-	1	1.0	1	1.0	-	-
Assistants - Total								
Research Assistants	=	-	=	-	=	-	-	-
Teaching Assistants	-	-	-	-	-	-	-	-
Other Assistants	-	-	=	-	-	=	-	-
All Other - Total								
Other	-	-	-	-	-	-	-	-
Student Employment Interinstitutional/Related Agencies	-	-	-	-	-	-	-	-
Retired University Employees	-	-	-	-	-	-	-	-
Children of Deceased Employees	-	-	-	_	-	-	-	-
Contract/Training Grants	-	-	-	-	-	-	-	-
Total	511	\$ 756.1	324	\$ 803.7	(187)	\$ 47.6	(36.6) %	6.3 %

#### Fiscal Year 2003 Chicago State University Graduate Tuition and Fee Waivers

	Fiscal Year 2002		Fiscal Y	ear 2003	Char	nge	Percent C	hange
	Number of Waivers*	Value of Waivers	Number of Waivers*	Value of Waivers	Number of Waivers	Value of Waivers	Number of Waivers	Value of Waivers
MANDATORY WAIVERS (SUBTOTAL)	53	\$ 45.6	25	\$ 39.3	(28)	\$ (6.3)	(52.8) %	
Teacher/Special Education	23	15.5	9	13.6	(14)	(1.9)	(60.9)	(12.3)
General Assembly	29	27.4	13	24.0	(16)	(3.4)	(55.2)	(12.4)
ROTC	_	-	-	-	- '	-	-	- ′
DCFS	_	-	-	-	-	-	-	_
Children of Employees	_	-	2.0	1.0	2	1.0	-	_
Senior Citizens	1	2.7	1	0.7	-	(2.0)	-	(74.1)
Other - Total								
Honorary Scholarships	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
DISCRETIONARY WAIVERS								
(SUBTOTAL)	448	271.5	331	334.7	(117)	63.2	(26.1)	23.3
Faculty/Administrators		40.1	40	46.5	(25)		(20.5)	10.5
(Non-Civil Service)	65	42.1	40	46.5	(25)	4.4	(38.5)	10.5
Civil Service	118	78.0	56	84.6	(62)	6.6	(52.5)	8.5
Children of Employees	-	-	-	-	-	-	-	-
Academic/Other Talent	5.0	5.0	7.0	5.0	2	-	40.0	-
Athletic	-	-	-	-	-	-	-	-
Gender Equity in								
Intercollegiate Athletics	-	-	-	-	-	-	-	-
Foreign Exchange Students	-	-	-	-	-	-	-	-
Out-of-State Students	-	-	-	-	-	-	-	-
Foreign Students	-	-	-	-	-	-	-	-
Student Need - Total	9	7.8	4	6.9	(5)	(0.9)	(55.6)	(11.5)
Student Need - Special Programs								
Financial Aid	-	-	- 4	( 0	- (5)	- (0,0)	(55.0)	(11.5)
Special Programs	9	7.8	4	6.9	(5)	(0.9)	(55.6)	(11.5)
Cooperating Professionals	197	95.6	182	120.6	(15)	25.0	(7.6)	26.2
Graduate Assistants - Total	54	43.0	42	71.1	(12)	28.1	(22.2)	65.3
Research Assistants	-	-	-	-	-	-	-	-
Teaching Assistants	54	43.0	42	71.1	(12)	28.1	(22.2)	65.3
Other Assistants	-	-	-	-	-	-	-	-
All Other - Total								
Other	-	-	-	-	-	-	-	-
Student Employment	-	-	-	-	-	-	-	-
Interinstitutional/Related Agencies	-	-	-	-	-	-	-	-
Retired University Employees	-	-	-	-	-	-	-	-
Children of Deceased Employees	-	-	-	-	-	-	-	-
Contract/Training Grants	-	-	-	-	-	-	-	-
Total	501	\$ 317.1	356	\$ 374.0	(145)	\$ 56.9	(28.9) %	17.9 %

<sup>\*</sup> Unduplicated

# Fiscal Year 2003 Eastern Illinois University Undergraduate Tuition and Fee Waivers

(in thousands of dollars)

	Fiscal Y			ear 2003	Chai		Percent C	
	Number of Waivers*	Value of Waivers	Number of Waivers*	Value of Waivers	Number of Waivers	Value of Waivers	Number of Waivers	Value of Waivers
MANDATORY WAIVERS	vi di veis	vv ai v ci s	vv aiveis	vv di veis	v aiveis	waivers	warvers	vv aiv cis
(SUBTOTAL)	402	\$ 810.3	446	\$ 1,026.2	44	\$ 215.9	10.9 %	26.6 %
Teacher/Special Education	78	228.7	81	271.6	3	42.9	3.8	18.8
General Assembly	71	201.4	78	239.3	7	37.9	9.9	18.8
ROTC	80	176.0	83	225.6	3	49.6	3.8	28.2
DCFS	5	12.6	12	33.0	7	20.4	140.0	161.9
Children of Employees	168	191.6	192	256.7	24	65.1	14.3	34.0
Senior Citizens	-	-	-	-	-	-	-	-
Other - Total								
Honorary Scholarships	-	-	=	-	-	-	=	-
Other	-	-	-	-	-	-	-	-
<b>DISCRETIONARY WAIVERS</b>								
(SUBTOTAL)	500	1,068.2	519	1,148.5	19	80.3	3.8	7.5
Faculty/Administrators								
(Non-Civil Service)	4	7.7	3	3.9	(1)	(3.8)	(25.0)	(49.4)
Civil Service	83	69.9	69	79.2	(14)	9.3	(16.9)	13.3
Children of Employees	-	-	-	-		-	-	-
Academic/Other Talent	89	159.7	106	173.9	17	14.2	19.1	8.9
Athletic	127	403.4	133	433.2	6	29.8	4.7	7.4
Gender Equity in	70	215.0	0.1	234.2	2	10.2	2.0	0.5
Intercollegiate Athletics Foreign Exchange Students	78 20	215.9 62.8	81 12	39.0	3 (8)	18.3 (23.8)	3.8	8.5
Out-of-State Students	20	02.8	12	39.0	(8)	(23.8)	(40.0)	(37.9)
Foreign Students	15	72.4	14	80.0	(1)	7.6	(6.7)	10.5
Poteign Students	13	72.4		80.0	(1)	7.0	(0.7)	10.5
Student Need - Total Student Need - Special Programs	3	6.3	7	15.1	4	8.8	133.3	139.7
Financial Aid	3	6.3	7	15.1	4	8.8	133.3	139.7
Special Programs	_	-	_ ′	-		-	155.5	137.7
Cooperating Professionals	-	-	-	-	-	-	-	-
Assistants - Total								
Research Assistants	-	-	-	-	-	-	-	-
Teaching Assistants	-	-	-	-	-	-	-	-
Other Assistants	-	=	=	-	-	-	=	-
All Other - Total	81	70.1	94	90.0	13	19.9	16.0	28.4
Other	-	-	-	-	-	-	-	-
Student Employment	- 70	- (1.2	- 01	- 92 (	- 12	-	- 15 2	26.4
Interinstitutional/Related Agencies	79	61.3	91	83.6	12	22.3	15.2	36.4
Retired University Employees Children of Deceased Employees	2	8.8	3	6.4	1	(2.4)	50.0	(27.2)
Contract/Training Grants	2	8.8	3	6.4	1	(2.4)	50.0	(27.3)
Contract/Training Grants	-	-	-	-	-	-	-	-
Total	902	\$ 1,878.5	965	\$ 2,174.7	63	\$ 296.2	7.0 %	15.8 %

<sup>\*</sup> Unduplicated

# Fiscal Year 2003 Eastern Illinois University Graduate Tuition and Fee Waivers

	Fiscal Year 2002		Fiscal Y	ear 2003	Chai	nge	Percent Change	
	Number of Waivers*	Value of Waivers	Number of Waivers*	Value of Waivers	Number of Waivers	Value of Waivers	Number of Waivers	Value of Waivers
MANDATORY WAIVERS	waiveis.	vv alveis	waiveis.	w aiveis	vv aiveis	vv aiveis	vvaiveis	waiveis
(SUBTOTAL)	11_	\$ 15.7	10	\$ 25.1	(1)	\$ 9.4	(9.1) %	59.9 %
Teacher/Special Education	9	14.1	8	19.4	(1)	5.3	(11.1)	37.6
General Assembly	1	0.3	1	2.3	-	2.0	-	666.7
ROTC	1	1.3	1	3.4	-	2.1	-	161.5
DCFS	-	-	-	-	-	-	-	-
Children of Employees	-	-	-	-	-	-	-	-
Senior Citizens	-	-	-	-	-	-	-	-
Other - Total								
Honorary Scholarships	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
<b>DISCRETIONARY WAIVERS</b>								
(SUBTOTAL)	1,011	1,734.4	1,047	1,800.0	36	65.6	3.6	3.8
Faculty/Administrators								
(Non-Civil Service)	54	47.6	51	44.0	(3)	(3.6)	(5.6)	(7.6)
Civil Service	41	44.9	36	41.0	(5)	(3.9)	(12.2)	(8.7)
Children of Employees	-	-	-	-	-	-	-	-
Academic/Other Talent	7	8.5	4	10.2	(3)	1.7	(42.9)	20.0
Athletic	-	-	-	-	-	-	-	-
Gender Equity in								
Intercollegiate Athletics Foreign Exchange Students	-	-	-	-	-	-	-	-
Out-of-State Students	_	-	-	-	-	_	-	_
Foreign Students	56	235.0	42	197.3	(14)	(37.7)	(25.0)	(16.0)
-					, ,		. ,	` /
Student Need - Total Student Need - Special Programs	1	2.5	5	0.6	4	(1.9)	400.0	(76.0)
Financial Aid	1	2.5	5	0.6	4	(1.9)	400.0	(76.0)
Special Programs	-	2.3	-	-	-	(1.5)	-00.0	(70.0)
Cooperating Professionals	313	192.1	360	208.1	47	16.0	15.0	8.3
Graduate Assistants - Total	421	1,065.9	447	1,211.1	26	145.2	6.2	13.6
Research Assistants	176	486.6	52	89.8	(124)	(396.8)	(70.5)	(81.5)
Teaching Assistants	243	575.1	269	703.2	26	128.1	10.7	22.3
Other Assistants	2	4.2	126	418.1	124	413.9	6,200.0	9,854.8
All Other - Total	118	137.9	102	87.7	(16)	(50.2)	(13.6)	(36.4)
Other			-		-	-		-
Student Employment	-	-	-	-	-	-	-	-
Interinstitutional/Related Agencies	7	6.3	8	10.0	1	3.7	14.3	58.7
Retired University Employees	=	-	-	-	=	-	-	-
Children of Deceased Employees	-	121.6	- 0.4	-	- (1.5)	(52.0)	(15.0)	(41.0)
Contract/Training Grants	111	131.6	94	77.7	(17)	(53.9)	(15.3)	(41.0)
Total	1,022	\$ 1,750.1	1,057	\$ 1,825.1	35	\$ 75.0	3.4 %	4.3 %

<sup>\*</sup> Unduplicated

#### Fiscal Year 2003 Governors State University Undergraduate Tuition and Fee Waivers

	Fiscal Y	ear 2002	Fiscal Y	ear 2003	Char	nge	Percent Change	
	Number of Waivers*	Value of Waivers	Number of Waivers*	Value of Waivers	Number of Waivers	Value of Waivers	Number of Waivers	Value of Waivers
MANDATORY WAIVERS (SUBTOTAL)	18	\$ 21.5	13	\$ 12.4	(5)	\$ (9.1)	(27.8) %	(42.3) %
Teacher/Special Education	2	4.3	1	2.6	(1)	(1.7)	(50.0)	(39.7)
General Assembly	4	6.0	1	1.2	(3)	(4.8)	(75.0)	(80.1)
ROTC		-	_	1.2	- (3)	-	(75.0)	(00.1)
DCFS	_	_	_	_	_	_	_	_
Children of Employees	12	11.1	11	8.6	(1)	(2.5)	(8.3)	(22.9)
Senior Citizens	-	-	-	-	-	-	-	-
Other - Total	-	-	-	-	-	-	-	-
Honorary Scholarships	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
DISCRETIONARY WAIVERS								
(SUBTOTAL)	106	131.0	103	137.7	(3)	6.7	(2.8)	5.1
Faculty/Administrators								
(Non-Civil Service)	1	0.4	2	1.7	1	1.3	100.0	303.8
Civil Service	23	24.0	22	26.2	(1)	2.2	(4.3)	9.2
Children of Employees	-	-		-	-		-	
Academic/Other Talent	58	85.9	54	83.5	(4)	(2.4)	(6.9)	(2.7)
Athletic	-	-	-	-	-	-	-	-
Gender Equity in					-	-	-	-
Intercollegiate Athletics	-	-	-	-	-	-	-	-
Foreign Exchange Students	-	-	-	-	-	-	-	-
Out-of-State Students	-	-	-	-	-	-	-	-
Foreign Students	-	-	-	-	-	-	-	-
Student Need - Total								
Student Need - Special Programs								
Financial Aid	-	-	-	-	-	-	-	-
Special Programs	-	-	-	-	-	-	-	-
Cooperating Professionals	-	-	-	-	-	-	-	-
Assistants - Total								
Research Assistants	-	-	-	-	-	-	-	-
Teaching Assistants	-	-	-	-	-	-	-	-
Other Assistants	-	-	-	-	-	-	-	-
All Other - Total	24	20.8	25	26.3	1	5.5	4.2	26.6
Other	-	-	-		-	-	-	-
Student Employment	-	-	-	26.2		-	-	26.6
Interinstitutional/Related Agencies	24	20.8	25	26.3	1	5.5	4.2	26.6
Retired University Employees	-	-	-	-	-	-	-	-
Children of Deceased Employees	-	-	-	-	-	-	-	-
Contract/Training Grants	-	-	-	-	-	-	-	-
Total	124	\$ 152.5	116	\$ 150.1	(8)	\$ (2.4)	(6.5) %	(1.6) %

<sup>\*</sup> Unduplicated

#### Fiscal Year 2003 Governors State University Graduate Tuition and Fee Waivers

	Fiscal Year 2002		Fiscal Y	Year 2003	Chai	nge	Percent Cl	hange
	Number of Waivers*	Value of Waivers	Number of Waivers*	Value of Waivers	Number of Waivers	Value of Waivers	Number of Waivers	Value of Waivers
MANDATORY WAIVERS (SUBTOTAL)	24	\$ 34.1	18	\$ 37.6	(6)	\$ 3.5	(25.0) %	10.2 %
Teacher/Special Education	16	24.8	10	16.2	(6)	(8.6)	(37.5)	(34.6)
General Assembly	6	6.1	6	18.3	- ` '	12.2	-	201.4
ROTC	-	-	-	-	-	-	-	-
DCFS	-	-	-	-	-	-	-	-
Children of Employees	-	-	-	-	-	-	-	-
Senior Citizens	2	3.3	2	3.1	-	(0.2)	-	(5.0)
Other - Total								
Honorary Scholarships	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
DISCRETIONARY WAIVERS								
(SUBTOTAL)	283	490.1	258	575.0	(25)	84.9	(8.8)	17.3
Faculty/Administrators								
(Non-Civil Service)	42	37.0	39	50.8	(3)	13.8	(7.1)	37.3
Civil Service	31	25.6	23	26.5	(8)	0.9	(25.8)	3.5
Children of Employees	-	-	-	-	- (2)	-	- (5.0)	-
Academic/Other Talent	58	67.7	55	75.2	(3)	7.5	(5.2)	11.1
Athletic	-	-	-	-	-	-	-	-
Gender Equity in Intercollegiate Athletics								
Foreign Exchange Students	-	-	-	-	-	-	-	-
Out-of-State Students	-	-	-	-	-	-	-	-
Foreign Students	-	-	-	-	-	-	_	-
Poleigh Students	-	-	-	-	-	-	-	-
Student Need - Total								
Student Need - Special Programs								
Financial Aid	-	-	-	-	-	-	-	-
Special Programs	-	=	-	-	-	-	-	-
Cooperating Professionals	38	15.1	46	20.6	8	5.5	21.1	36.5
Graduate Assistants - Total	92	324.8	77	381.8	(15)	57.0	(16.3)	17.5
Research Assistants	-	-	-	-	-	-	-	-
Teaching Assistants	-	-		-	-	-	-	-
Other Assistants	92	324.8	77	381.8	(15)	57.0	(16.3)	17.5
All Other - Total	22	20.0	18	20.1	(4)	0.1	(18.2)	0.6
Other	-	-	-	-	-	-	-	-
Student Employment	-	-	- 10	-	- (4)	- 0.1	(10.2)	-
Interinstitutional/Related Agencies	22	20.0	18	20.1	(4)	0.1	(18.2)	0.6
Retired University Employees Children of Deceased Employees	-	-	-	-	-	_	-	-
Contract/Training Grants	-	-	-	-	-	-	-	-
C	207	e 5242	277	¢ (12.6	(21)	e 00.2		16.0.04
Total	307	\$ 524.3	276	\$ 612.6	(31)	\$ 88.3	(10.1) %	16.8 %

<sup>\*</sup> Unduplicated

#### Fiscal Year 2003 Illinois State University Undergraduate Tuition and Fee Waivers

	Fiscal Year 2002		Fiscal Y	ear 2003	Char	nge	Percent C	hange
	Number of Waivers*	Value of Waivers	Number of Waivers*	Value of Waivers	Number of Waivers	Value of Waivers	Number of Waivers	Value of Waivers
MANDATORY WAIVERS	warvers	vv aiv cis	warvers	warvers	- warvers	waivers	vv aiveis	v aiveis
(SUBTOTAL)	774	\$ 1,907.4	843	\$ 2,647.9	69	\$ 740.5	8.9 %	38.8 %
Teacher/Special Education	250	809.2	267	1,323.8	17	514.6	6.8	63.6
General Assembly	178	560.1	201	694.4	23	134.3	12.9	24.0
ROTC	66	168.2	67	175.0	1	6.8	1.5	4.0
DCFS	11	13.6	15	14.9	4	1.3	36.4	9.6
Children of Employees	269	356.3	293	439.8	24	83.5	8.9	23.4
Senior Citizens	-	-	-	-	-	-	-	-
Other - Total								
Honorary Scholarships	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
DISCRETIONARY WAIVERS								
(SUBTOTAL)	913	1,769.7	926	2,032.2	13	262.5	1.4	14.8
Faculty/Administrators								
(Non-Civil Service)	16	16.2	17	20.4	1	4.2	6.3	25.9
Civil Service	111	126.6	102	121.1	(9)	(5.5)	(8.1)	(4.3)
Children of Employees	31	30.8	21	29.5	(10)	(1.3)	(32.3)	(4.2)
Academic/Other Talent	426	752.1	433	866.7	7	114.6	1.6	15.2
Athletic	280	701.2	302	850.2	22	149.0	7.9	21.2
Gender Equity in								
Intercollegiate Athletics	-	-	-	-	-	-	-	-
Foreign Exchange Students	34	101.6	40	118.0	6	16.4	17.6	16.1
Out-of-State Students	7	16.4	4	11.6	(3)	(4.8)	(42.9)	(29.3)
Foreign Students	-	-	-	-	-	-	-	-
Student Need - Total								
Student Need - Special Programs								
Financial Aid	-	-	-	-	-	-	-	-
Special Programs	-	-	-	-	-	-	-	-
Cooperating Professionals	-	-	-	-	-	-	-	-
Assistants - Total								
Research Assistants	-	-	-	-	-	-	-	-
Teaching Assistants	-	-	-	-	-	-	-	-
Other Assistants	-	-	-	-	-	-	-	-
All Other - Total	8	24.8	7	14.7	(1)	(10.1)	(12.5)	(40.7)
Other	-	-	-	-	-	-	-	-
Student Employment	-	-	-	-	-	-	-	-
Interinstitutional/Related Agencies	-	-	-	-	-	-	-	-
Retired University Employees	0	24.0	- 7	- 147	- (1)	(10.1)	(10.5)	(40.7)
Children of Deceased Employees	8	24.8	7	14.7	(1)	(10.1)	(12.5)	(40.7)
Contract/Training Grants	-	-	-	-	-	-	-	-
Total	1,687	\$ 3,677.1	1,769	\$ 4,680.1	82	\$1,003.0	4.9 %	27.3 %

<sup>\*</sup> Unduplicated

#### Fiscal Year 2003 Illinois State University Graduate Tuition and Fee Waivers

	Fiscal Year 2002		Fiscal Y	Year 2003	Chai	nge	Percent Cl	nange
	Number of Waivers*	Value of Waivers	Number of Waivers*	Value of Waivers	Number of Waivers	Value of Waivers	Number of Waivers	Value of Waivers
MANDATORY WAIVERS								
(SUBTOTAL)	18	\$ 31.7	19	\$ 64.1	1	\$ 32.4	5.6 %	102.2 %
Teacher/Special Education	14	26.2	18	62.0	4	35.8	28.6	136.6
General Assembly	3	5.1	1	2.1	(2)	(3.0)	(66.7)	(58.8)
ROTC	-	-	-	-	-	-	-	-
DCFS	-	-	-	-	-	-	-	-
Children of Employees	-	-	-	-	-	-	-	-
Senior Citizens	1	0.4	-	-	(1)	(0.4)	(100.0)	(100.0)
Other - Total								-
Honorary Scholarships	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
DISCRETIONARY WAIVERS								
(SUBTOTAL)	2,943	3,459.9	3,061	3,797.4	118	337.5	4.0	9.8
Faculty/Administrators								
(Non-Civil Service)	168	171.1	163	180.8	(5)	9.7	(3.0)	5.7
Civil Service	69	65.8	73	70.6	4	4.8	5.8	7.3
Children of Employees	-	-	-	-	-	-	-	-
Academic/Other Talent	1,080	667.2	1,123	695.0	43	27.8	4.0	4.2
Athletic	3	6.1	3	2.4	-	(3.7)	-	(60.7)
Gender Equity in		_				_	_	_
Intercollegiate Athletics	23	- 75.5	29	90.4	- 6	14.9	26.1	19.7
Foreign Exchange Students Out-of-State Students	23	73.3	-	90.4	0	14.9	20.1	19.7
Foreign Students	_	-	-	-	-	_	-	-
Poleigh Students	-	-	-	-	-	-	-	-
Student Need - Total								
Student Need - Special Programs								
Financial Aid	-	-	-	-	-	-	-	-
Special Programs	-	-	-	-	-	-	-	-
Cooperating Professionals	575	361.6	633	411.4	58	49.8	10.1	13.8
Graduate Assistants - Total	1,022	2,112.0	1,035	2,345.9	13	233.9	1.3	11.1
Research Assistants	246	503.4	209	439.0	(37)	(64.4)	(15.0)	(12.8)
Teaching Assistants	468	983.0	506	1,193.5	38	210.5	8.1	21.4
Other Assistants	308	625.6	320	713.4	12	87.8	3.9	14.0
All Other - Total	3	0.6	2	0.9	(1)	0.3	(33.3)	50.0
Other	-	-	-	-	-	-	-	-
Student Employment	-	-	-	-	-	-	-	-
Interinstitutional/Related Agencies	- 2	-	-	-	- (1)	-	(22.2)	-
Retired University Employees	3	0.6	2	0.9	(1)	0.3	(33.3)	50.0
Children of Deceased Employees	-	-	-	-	-	-	-	-
Contract/Training Grants	-	-	-	-	-	-	-	-
Total	2,961	\$ 3,491.6	3,080	\$ 3,861.5	119	\$ 369.9	4.0 %	10.6 %

<sup>\*</sup> Unduplicated

#### Fiscal Year 2003 Northeastern Illinois University Undergraduate Tuition and Fee Waivers

	Fiscal Y	ear 2002	Fiscal Y	ear 2003	Cha	nge	Percent Change	
	Number of Waivers*	Value of Waivers	Number of Waivers*	Value of Waivers	Number of Waivers	Value of Waivers	Number of Waivers	Value of Waivers
MANDATORY WAIVERS (SUBTOTAL)	84	\$ 133.0	93	\$ 150.8	9	\$ 17.8	10.7 %	13.4 %
Teacher/Special Education	9	19.8	12	31.9	3	12.1	33.3	61.1
General Assembly	41	77.6	46	84.7	5	7.1	12.2	9.1
ROTC	13	16.9	8	8.8	(5)	(8.1)	(38.5)	(47.9)
DCFS	13	-	3	5.1	3	5.1	(38.3)	(47.9) -
Children of Employees	21	18.7	24	20.3	3	1.6	14.3	8.6
Senior Citizens	-	-	-	-	-	-	-	-
Other - Total								
Honorary Scholarships	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
DISCRETIONARY WAIVERS	40.4	504.0		<b></b>	100	100 (		24.5
(SUBTOTAL)	404	501.8	507	625.4	103	123.6	25.5	24.6
Faculty/Administrators		1.0		2.5	2	2.5	200.0	250.0
(Non-Civil Service)	1	1.0	4	3.5	3	2.5	300.0	250.0
Civil Service	62	55.6	60	63.2	(2)	7.6	(3.2)	13.7
Children of Employees	-	252.6	-	- 445.6	-	-	- 27.0	- 26.4
Academic/Other Talent	233	352.6	321	445.6	88	93.0	37.8	26.4
Athletic	-	-	-	-	-	-	-	-
Gender Equity in Intercollegiate Athletics								
Foreign Exchange Students	-	-	-	-	-	-	-	-
Out-of-State Students	-	-	-	-	-	-	-	-
Foreign Students	-	-	-	-	-	-	- -	-
Poreign Students	-	-	-	-	-	-	-	-
Student Need - Total	76	54.7	80	64.7	4	10.0	5.3	18.3
Student Need - Special Programs								
Financial Aid	-	-	-	-	-	-	-	-
Special Programs	76	54.7	80	64.7	4	10.0	5.3	18.3
Cooperating Professionals	-	-	-	-	-	-	-	-
Assistants - Total							<u> </u>	
Research Assistants	-	-	-	-	-	-	-	-
Teaching Assistants	-	-	-	-	-	-	-	-
Other Assistants	-	-	-	-	-	-	-	-
All Other - Total	32	37.9	42	48.4	10	10.5	31.3	27.7
Other	-	-	-		-	-	-	-
Student Employment	-	-	-	47.0	-	-	-	21.6
Interinstitutional/Related Agencies	31	35.1	41	46.2	10	11.1	32.3	31.6
Retired University Employees	- 1	-	- 1	-	-	(0.6)	-	(21.4)
Children of Deceased Employees Contract/Training Grants	1 -	2.8	1 -	2.2	-	(0.6)	-	(21.4)
Total	488	\$ 634.8	600	\$ 776.2	112	\$ 141.4	23.0 %	22.3 %
ı Otal	+00	φ 0.54.0	000	φ //0.2	112	φ 141.4	23.0 70	44.3 /0

<sup>\*</sup> Unduplicated

#### Fiscal Year 2003 Northeastern Illinois University Graduate Tuition and Fee Waivers

	Fiscal Year 2002		Fiscal Y	ear 2003	Cha	nge	Percent C	nange
	Number of Waivers*	Value of Waivers	Number of Waivers*	Value of Waivers	Number of Waivers	Value of Waivers	Number of Waivers	Value of Waivers
MANDATORY WAIVERS (SUBTOTAL)	38	\$ 46.7	25	\$ 28.2	(13)	\$ (18.5)	(34.2) %	
(SUBTOTAL)		\$ 40.7		\$ 20.2	(13)	\$ (10.3)	(34.2) 70	(39.0) 70
Teacher/Special Education	30	37.3	24	27.9	(6)	(9.4)	(20.0)	(25.2)
General Assembly	5	4.2	1	0.3	(4)	(3.9)	(80.0)	(92.9)
ROTC	2	4.5	-	-	(2)	(4.5)	(100.0)	(100.0)
DCFS	-	-	-	-	-	-	-	-
Children of Employees	-	-	-	-	-	-		
Senior Citizens	1	0.7	-	-	(1)	(0.7)	(100.0)	(100.0)
Other - Total								
Honorary Scholarships	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
DISCRETIONARY WAIVERS								
(SUBTOTAL)	1,356	1,147.6	1,434	1,162.4	78	14.8	5.8	1.3
Faculty/Administrators								
(Non-Civil Service)	59	45.0	75	52.1	16	7.1	27.1	15.8
Civil Service	57	40.3	52	40.0	(5)	(0.3)	(8.8)	(0.7)
Children of Employees	-	-	-	-	-	-	-	
Academic/Other Talent	785	520.4	818	508.1	33	(12.3)	4.2	(2.4)
Athletic	-	-	-	-	-	-	-	-
Gender Equity in Intercollegiate Athletics				_		_		
Foreign Exchange Students	-	-	4	15.5	- 4	15.5	-	-
Out-of-State Students	-	-	-	13.3	-	13.3	-	-
Foreign Students	3	13.7	_	_	(3)	(13.7)	(100.0)	(100.0)
r oreign statems	3	13.7			(3)	(13.7)	(100.0)	(100.0)
Student Need - Total	45	46.0	44	53.4	(1)	7.4	(2.2)	16.1
Student Need - Special Programs		460			(4)		(a.a.)	
Financial Aid	45	46.0	44	53.4	(1)	7.4	(2.2)	16.1
Special Programs	-	-	-	-	-	-	-	-
Cooperating Professionals	116	49.2	105	40.4	(11)	(8.8)	(9.5)	(17.9)
Graduate Assistants - Total	119	327.6	131	343.7	12	16.1	10.1	4.9
Research Assistants	22	41.4	17	30.6	(5)	(10.8)	(22.7)	(26.1)
Teaching Assistants	22	43.7	20	30.2	(2)	(13.5)	(9.1)	(30.9)
Other Assistants	75	242.5	94	282.9	19	40.4	25.3	16.7
All Other - Total	172	105.4	205	109.2	33	3.8	19.2	3.6
Other	-	-	-	-	-	-	-	-
Student Employment	-	-	-	-	-	-	-	-
Interinstitutional/Related Agencies	13	12.9	13	17.6	-	4.7	-	36.4
Retired University Employees	-	-	-	-	-	-	-	-
Children of Deceased Employees Contract/Training Grants	159	92.5	192	91.6	33	(0.9)	20.8	(1.0)
Ç						` '		. ,
Total	1,394	\$ 1,194.3	1,459	\$ 1,190.6	65	\$ (3.7)	4.7 %	(0.3) %

<sup>\*</sup> Unduplicated

# Fiscal Year 2003 Northern Illinois University Undergraduate Tuition and Fee Waivers

	Fiscal Y	ear 2002	Fiscal Y	ear 2003	Char	nge	Percent C	hange
	Number of Waivers*	Value of Waivers	Number of Waivers*	Value of Waivers	Number of Waivers	Value of Waivers	Number of Waivers	Value of Waivers
MANDATORY WAIVERS	waiveis	waiveis	waiveis	waiveis	waiveis	waiveis	waiveis	waiveis
(SUBTOTAL)	485	\$ 1,155.5	519	\$ 1,441.8	34	\$ 286.3	7.0 %	24.8 %
Teacher/Special Education	97	305.7	86	401.9	(11)	96.2	(11.3)	31.5
General Assembly	152	466.7	151	514.4	(1)	47.7	(0.7)	10.2
ROTC	68	152.6	58	152.9	(10)	0.3	(14.7)	0.2
DCFS	6	25.9	22	107.8	16	81.9	266.7	316.2
Children of Employees	162	204.6	202	264.8	40	60.2	24.7	29.4
Senior Citizens	-	-	-	-	-	-	-	-
Other - Total			<u> </u>	<u> </u>	<u> </u>		<u> </u>	
Honorary Scholarships	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
<b>DISCRETIONARY WAIVERS</b>								
(SUBTOTAL)	860	2,154.3	840	2,360.5	(20)	206.2	(2.3)	9.6
Faculty/Administrators								
(Non-Civil Service)	22	18.3	16	19.2	(6)	0.9	(27.3)	4.9
Civil Service	95	101.3	87	118.5	(8)	17.2	(8.4)	17.0
Children of Employees	21	22.2	32	39.2	11	17.0	52.4	76.6
Academic/Other Talent	445	1,156.4	424	1,266.3	(21)	109.9	(4.7)	9.5
Athletic	98	313.4	116	370.6	18	57.2	18.4	18.3
Gender Equity in Intercollegiate Athletics	143	498.6	132	500.1	(11)	1.5	(7.7)	0.3
Foreign Exchange Students	143	498.0	132	300.1	(11)	1.3	(7.7)	0.3
Out-of-State Students	-	-	-	-	-	-	-	-
Foreign Students	-	-	-	-	-	-	-	-
Student Need - Total	10	7.5	8	6.9	(2)	(0.6)	(20.0)	(8.0)
Student Need - Special Programs		7.0		0.5	(	(0.0)	(20.0)	(0.0)
Financial Aid	10	7.5	8	6.9	(2)	(0.6)	(20.0)	(8.0)
Special Programs	-	-	-	-	-	-	-	-
Cooperating Professionals	11	3.6	10	4.7	(1)	1.1	(9.1)	30.6
Assistants - Total	9	11.9	10	16.2	1	4.3	11.1	36.1
Research Assistants		-	-		-	-	-	-
Teaching Assistants	-	-	-	-	=	-	-	-
Other Assistants	9	11.9	10	16.2	1	4.3	11.1	36.1
All Other - Total	6	21.1	5	18.8	(1)	(2.3)	(16.7)	(10.9)
Other	-	-	-		-	-	-	-
Student Employment	-	-	= .			<del>-</del>	<u>-</u>	-
Interinstitutional/Related Agencies	2	2.8	1	1.7	(1)	(1.1)	(50.0)	(39.3)
Retired University Employees	1	0.3		-	(1)	(0.3)	(100.0)	(100.0)
Children of Deceased Employees	3	18.0	4	17.1	1	(0.9)	33.3	(5.0)
Contract/Training Grants	-	-	-	-	-	-	-	-
Total	1,345	\$ 3,309.8	1,359	\$ 3,802.3	14	\$ 492.5	1.0 %	14.9 %

<sup>\*</sup> Unduplicated

# Fiscal Year 2003 Northern Illinois University Graduate Tuition and Fee Waivers

	Fiscal Year 2002		Fiscal Y	ear 2003	Cha	nge	Percent Change	
	Number of	Value of	Number of	Value of	Number of	Value of	Number of	Value of
	Waivers*	Waivers	Waivers*	Waivers	Waivers	Waivers	Waivers	Waivers
MANDATORY WAIVERS	2.6		2.4	A 07.2	(2)	0.065	(5.0)	
(SUBTOTAL)	36	\$ 60.5	34	\$ 97.2	(2)	\$ 36.7	(5.6) %	60.7 %
Teacher/Special Education	18	30.2	24	67.7	6	37.5	33.3	124.2
General Assembly	18	30.3	9	26.4	(9)	(3.9)	(50.0)	(12.9)
ROTC	_	-	-	_	- '	-	-	-
DCFS	_	-	-	_	-	_	-	-
Children of Employees	_	-	-	_	-	_	-	-
Senior Citizens	-	-	1	3.10	1	3.1	-	-
Other - Total					_	_	_	_
Honorary Scholarships								
Other	-	-	-	-	-	-	-	-
DISCRETIONARY WAIVERS								
(SUBTOTAL)	3,542	8,440.7	3,598	9,526.7	56	1,086.0	1.6	12.9
(SODIOTAL)	5,512	0,110.7		7,320.7		1,000.0	1.0	12.7
Faculty/Administrators								
(Non-Civil Service)	228	237.9	236	301.5	8	63.6	3.5	26.7
Civil Service	64	72.1	66	80.0	2	7.9	3.1	11.0
Children of Employees	-	-	=	-	-	-	=	-
Academic/Other Talent	574	1,414.2	636	1,701.8	62	287.6	10.8	20.3
Athletic	-	-	-	-	-	-	-	-
Gender Equity in								
Intercollegiate Athletics	-	-	-	-	-	-	-	-
Foreign Exchange Students	16	37.7	-	-	(16)	(37.7)	(100.0)	(100.0)
Out-of-State Students	-	-	=	-	-	-	-	-
Foreign Students	-	-	7	30.6	7	30.6	-	-
Student Need - Total	6	17	11	36	5	19.2	83.3	116.4
Student Need - Special Programs								
Financial Aid	-	-			-	-	-	-
Special Programs	6	16.5	11	35.7	5	19.2	83.3	116.4
Cooperating Professionals	1,045	633.0	1,017	700.5	(28)	67.5	(2.7)	10.7
Cooperating Professionals	1,043	055.0	1,017	700.5	(28)	07.5	(2.7)	10.7
Graduate Assistants - Total	1,494	5,820.2	1,502	6,278.9	8	458.7	0.5	7.9
Research Assistants	365	1,392.7	413	1,690.9	48	298.2	13.2	21.4
Teaching Assistants	693	2,700.3	713	2,985.5	20	285.2	2.9	10.6
Other Assistants	436	1,727.2	376	1,602.5	(60)	(124.7)	(13.8)	(7.2)
All Other - Total	115	209.1	123	397.7	8	188.6	7.0	90.2
Other	33	103.8	32	132.3	(1)	28.5	(3.0)	27.5
Student Employment	-	-	-	=	=	-	-	-
Interinstitutional/Related Agencies	8	5.5	5	4.5	(3)	(1.0)	(37.5)	(18.2)
Retired University Employees	6	3.5	9	7.5	3	4.0	50.0	114.3
Children of Deceased Employees	-	-	-	-	-	-	-	-
Contract/Training Grants	68	96.3	77	253.4	9	157.1	13.2	163.1
Total	3,578	\$ 8,501.2	3,632	\$ 9,623.9	54	\$1,122.7	1.5 %	13.2 %

<sup>\*</sup> Unduplicated

#### Fiscal Year 2003 Western Illinois University Undergraduate Tuition and Fee Waivers

Number of Waivers* Value of Waivers Wa		Fiscal Y	ear 2002	Fiscal Y	ear 2003	Chai	nge	Percent C	hange
CUBTOTAL)   337   \$ 6319   313   \$ 6852   (24)   \$ 533   (7.1) %   8.4 %									
General Assembly 73 189.5 76 217.9 3 28.4 4.1 15.0 ROTC 67 171.0 60 170.6 7) 0.04.9 (10.4) (0.2) DCFS 2 6.5 8 77.1 6 20.6 30.0 316.9 Children of Employees 12.9 174.1 128 156.2 (31) (17.9) (19.5) (10.3) Senior Citizens  Other - Total		337	\$ 631.9	313	\$ 685.2	(24)	\$ 53.3	(7.1) %	8.4 %
General Assembly 73 189.5 76 217.9 3 28.4 4.1 15.0 ROTC 67 171.0 60 170.6 7) 0.04.9 (10.4) (0.2) DCFS 2 6.5 8 77.1 6 20.6 30.0 316.9 Children of Employees 12.9 174.1 128 156.2 (31) (17.9) (19.5) (10.3) Senior Citizens  Other - Total	Teacher/Special Education	36	90.8	41	113.4	5	22.6	13.9	24.9
ROTC   67   17.10   60   170.6   70   0.04   (10.4)   (10.4)   (10.2)     DEFS   2   6.5   8   27.1   6   20.6   300.0   316.9     Children of Employees   159   174.1   128   156.2   (31)   (17.9)   (19.5)   (10.3)     Children of Employees   159   174.1   128   156.2   (31)   (17.9)   (19.5)   (10.3)     Children of Employees   159   174.1   128   156.2   (31)   (17.9)   (19.5)   (10.3)     Children of Employees   1.5               Chorary Scholarships                   Chorary Scholarships                   Chorary Scholarships                   Chorary Scholarships                   Chorary Scholarships                   Chorary Scholarships                     Chorary Scholarships                     Chorary Scholarships                       Chorary Scholarships                         Chorary Scholarships   .			189.5	76			28.4		
Children of Employees   159   174,1   128   156,2   (31)   (17.9)   (19.5)   (10.3)   Senior Clizicens   -	-	67	171.0	60	170.6	(7)	(0.4)	(10.4)	(0.2)
Senior Citizens   -	DCFS	2	6.5	8	27.1	6	20.6	300.0	316.9
Senior Citizens   -	Children of Employees	159	174.1	128	156.2	(31)	(17.9)	(19.5)	(10.3)
Honorary Scholarships	Senior Citizens	-	-	-	-		-	-	-
Discretionary Waivers   Substitution   Sep   Substitution   Sep   Substitution   Sep   Substitution   Sep   Substitution   S									
Substitution   Subs		-	-	-	-	-	-	-	-
SUBTOTAL)   529   840.6   562   975.8   33   135.2   6.2   16.1	Other	-	-	-	-	-	-	-	-
Faculty/Administrators									
Non-Civil Service	(SUBTOTAL)	529	840.6	562	975.8	33	135.2	6.2	16.1
Civil Service         101         81.1         82         73.5         (19)         (7.6)         (18.8)         (9.4)           Children of Employees         -		1.6	10.0	1.6	0.2		(1.5)		(12.0)
Children of Employees							` /		` /
Academic/Other Talent         114         112.6         117         122.0         3         9.4         2.6         8.3           Athletic         161         381.1         188         451.6         27         70.5         16.8         18.5           Gender Equity in Intercollegiate Athletics         133         253.4         156         313.5         23         60.1         17.3         23.7           Foreign Exchange Students         -					73.5	(19)	` /	(18.8)	` /
Athletic Gender Equity in Intercollegiate Athletics         161         381.1         188         451.6         27         70.5         16.8         18.5           Foreign Exchange Students         -					122.0	- 2		2.6	
Gender Equity in Intercollegiate Athletics   133   253.4   156   313.5   23   60.1   17.3   23.7     Foreign Exchange Students   -									
Intercollegiate Athletics		101	361.1	100	431.0	21	70.3	10.8	18.3
Foreign Exchange Students		133	253.4	156	313.5	23	60.1	173	23.7
Out-of-State Students         -	e e								
Student Need - Total   Student Need - Special Programs   Financial Aid   Special Programs   Financial Aid   Special Programs   Financial Aid   Special Programs   Financial Aid   Financial		-		_	_	_			
Student Need - Special Programs   Financial Aid   Special Programs   -		-	-	-	-	-	-	-	-
Student Need - Special Programs   Financial Aid   Special Programs   -	Student Need - Total	_	_	_	_	_	_	_	_
Special Programs									
Cooperating Professionals   1   0.4   -   -   (1)   (0.4)   (100.0)   (100.0)	Financial Aid	-	-	-	-	-	-	-	-
Assistants - Total	Special Programs	-	-	-	-	-	-	-	-
Research Assistants	Cooperating Professionals	1	0.4	-	-	(1)	(0.4)	(100.0)	(100.0)
Teaching Assistants         -	Assistants - Total								
Other Assistants         -	Research Assistants	-	-	-	-	-	-	-	-
All Other - Total 3 1.2 3 5.9 - 4.7 - 391.7  Other		-	-	-	-	-	-	-	-
Other         - <td>Other Assistants</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td>	Other Assistants	-	-	-	-	-	-	-	-
Student Employment		3	1.2	3	5.9		4.7		391.7
Interinstitutional/Related Agencies Retired University Employees - Children of Deceased Employees 3 1.2 3 5.9 - 4.7 - 391.7 Contract/Training Grants		-	-	-	-	-	-	-	-
Retired University Employees	1 3	-	-	-	-	-	-	-	-
Children of Deceased Employees 3 1.2 3 5.9 - 4.7 - 391.7 Contract/Training Grants		-	-	-	-	-	-	-	-
Contract/Training Grants		- 2	1.0	- 2	-	-	-	-	201.7
		-		3	5.9	-		-	
		866	\$ 1.472.5	875	\$ 1,661.0	9	\$ 188.5	10 %	12.8 %

<sup>\*</sup> Unduplicated

#### Fiscal Year 2003 Western Illinois University Graduate Tuition and Fee Waivers

	Fiscal Y	ear 2002	Fiscal Y	ear 2003	Change		Percent Change	
	Number of	Value of	Number of	Value of	Number of	Value of	Number of	Value of
MANDATORY WAIVERS	Waivers*	Waivers	Waivers*	Waivers	Waivers	Waivers	Waivers	Waivers
(SUBTOTAL)	7	\$ 5.7	4	\$ 3.0	(3)	\$ (2.7)	(42.9) %	(47.4) %
Teacher/Special Education	5	3.8	4	3.0	(1)	(0.8)	(20.0)	(21.1)
General Assembly	1	0.6	-	-	(1)	(0.6)	(100.0)	(100.0)
ROTC	1	1.3	-	-	(1)	(1.3)	(100.0)	(100.0)
DCFS	-	-	-	-	-	-	-	-
Children of Employees	-	-	-	-	-	-	-	-
Senior Citizens	-	-	-	-	-	-	-	-
Other - Total					<u>-</u>			
Honorary Scholarships	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
DISCRETIONARY WAIVERS								
(SUBTOTAL)	1,142	1,727.1	1,235	2,034.4	93	307.3	8.1	17.8
Faculty/Administrators								
(Non-Civil Service)	75	61.3	67	68.4	(8)	7.1	(10.7)	11.6
Civil Service	62	48.1	60	61.0	(2)	12.9	(3.2)	26.8
Children of Employees	-	-	-	-	-	-	-	-
Academic/Other Talent	-	-	-	-	-	-	-	-
Athletic	-	-	-	-	-	-	-	-
Gender Equity in								
Intercollegiate Athletics	-	-	-	-	-	-	-	-
Foreign Exchange Students	-	-	-	-	-	-	-	-
Out-of-State Students	-	-	-	-	-	-	-	-
Foreign Students	-	-	-	-	-	-	-	-
Student Need - Total								
Student Need - Special Programs								
Financial Aid	-	-	-	-	-	-	-	-
Special Programs	-	-	-	-	-	-	-	-
Cooperating Professionals	213	117.9	261	147.8	48	29.9	22.5	25.4
Graduate Assistants - Total	792	1,499.8	847	1,757.2	55	257.4	6.9	17.2
Research Assistants	680	1,394.0	686	1,620.4	6	226.4	0.9	16.2
Teaching Assistants	22	29.9	29	51.3	7	21.4	31.8	71.6
Other Assistants	90	75.9	132	85.5	42	9.6	46.7	12.6
All Other - Total								
Other	-	-			-			
Student Employment	-	-	-	-	-	-	-	-
Interinstitutional/Related Agencies	-	-	-	-	-	-	-	-
Retired University Employees	-	-	-	-	-	-	-	-
Children of Deceased Employees	-	-	-	-	-	-	-	-
Contract/Training Grants	-	-	-	-	-	-	-	-
Total	1,149	\$ 1,732.8	1,239	\$ 2,037.4	90	\$ 304.6	7.8 %	17.6 %

<sup>\*</sup> Unduplicated

#### Fiscal Year 2003 Southern Illinois University at Carbondale Undergraduate Tuition and Fee Waivers

	Fiscal Y	ear 2002	Fiscal Y	ear 2003	Char	nge	Percent Change	
	Number of Waivers*	Value of Waivers	Number of Waivers*	Value of Waivers	Number of Waivers	Value of Waivers	Number of Waivers	Value of Waivers
MANDATORY WAIVERS	vv ai v Ci S	vv al v ci s	vv ai vCi S	** a1 VC15	vv al vCl5	vv aiv CIS	vv a1 v C1 S	** aiv CIS
(SUBTOTAL)	509	\$ 797.8	533	\$ 923.3	24	\$ 125.5	4.7 %	15.7 %
Teacher/Special Education	19	51.3	3	1.8	(16)	(49.5)	(84.2)	(96.5)
General Assembly	79	170.9	94	249.4	15	78.5	19.0	45.9
ROTC	141	262.5	135	255.9	(6)	(6.6)	(4.3)	(2.5)
DCFS	9	18.8	15	28.5	6	9.7	66.7	51.6
Children of Employees	261	294.3	286	387.7	25	93.4	9.6	31.7
Senior Citizens	-	-	-	-	-	-	-	-
Other - Total								
Honorary Scholarships	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
<b>DISCRETIONARY WAIVERS</b>								
(SUBTOTAL)	1,229	1,956.7	1,251	2,229.8	22	273.1	1.8	14.0
Faculty/Administrators								
(Non-Civil Service)	17	17.2	19	14.7	2	(2.5)	11.8	(14.5)
Civil Service	148	130.1	154	152.4	6	22.3	4.1	17.1
Children of Employees	-	-	-	-		-	-	-
Academic/Other Talent	737	754.1	748	806.7	11	52.6	1.5	7.0
Athletic Gender Equity in	164	545.9	164	630.0	-	84.1	-	15.4
Intercollegiate Athletics	111	380.2	108	450.5	(3)	70.3	(2.7)	18.5
Foreign Exchange Students	24	78.6	34	130.1	10	51.5	41.7	65.5
Out-of-State Students	1	1.2	-	-	(1)	(1.2)	(100.0)	(100.0)
Foreign Students	18	28.0	9	15.3	(9)	(12.7)	(50.0)	(45.4)
Student Need - Total	_	_	_	_	_	_	_	_
Student Need - Special Programs								
Financial Aid	-	-	-	-	-	_	-	-
Special Programs	-	-	-	-	-	-	-	-
Cooperating Professionals	1	0.5	3	4.4	2	3.9	200.0	780.0
Assistants - Total	-	_	-	-	_	-	-	-
Research Assistants	-	-	-	-	-		-	
Teaching Assistants	-	-	-	-	-	-	-	-
Other Assistants	-	-	-	-	-	-	-	-
All Other - Total	8	20.9	12	25.7	4	4.8	50.0	23.0
Other	-	-	-	-	-		-	-
Student Employment	-	-	-	-	-	-	-	-
Interinstitutional/Related Agencies	-	-	-	-	-	-	-	-
Retired University Employees	- 5	11.2	- 8	12.5	- 2	1.3	60.0	11.6
Children of Deceased Employees Contract/Training Grants	3	9.7	8 4	12.5	3 1	3.5	33.3	36.1
Total			1,784		46	\$ 398.6	2.6 %	
10141	1,738	\$ 2,754.5	1,/04	\$ 3,153.1	40	\$ 298.0	2.0 %	14.3 %

<sup>\*</sup> Unduplicated

#### Fiscal Year 2003 Southern Illinois University at Carbondale Graduate Tuition and Fee Waivers

	Fiscal Y	ear 2002	Fiscal Y	Year 2003	Cha	ange	Percent C	nange
	Number of	Value of	Number of	Value of	Number of	Value of	Number of	Value of
MANDATORNAMANTERS	Waivers*	Waivers	Waivers*	Waivers	Waivers	Waivers	Waivers	Waivers
MANDATORY WAIVERS (SUBTOTAL)	8	\$ 13.2	11	\$ 75.0	3	\$ 61.8	37.5 %	468.2 %
(SUBTOTAL)		\$ 15.2	11	\$ 75.0		\$ 01.6		408.2 /0
Teacher/Special Education	3	2.1	1	0.8	(2)	(1.3)	(66.7)	(61.9)
General Assembly	4	10.5	6	18.6	2	8.1	50.0	77.1
ROTC	1	0.6	4	55.6	3	55.0	300.0	9,166.7
DCFS	-	-	-	-	-	-	-	-
Children of Employees	-	-	-	-	-	-	-	-
Senior Citizens	-	-	-	-	-	-	-	-
Other - Total	_	_	_	-	-	_	_	_
Honorary Scholarships								
Other	-	-	-	-	-	-	-	-
DISCRETIONADY WAIVEDS								
<u>DISCRETIONARY WAIVERS</u> (SUBTOTAL)	3,655	8,358.0	3,364	9,645.4	(291)	1,287.4	(8.0)	15.4
(SUBTOTAL)	3,033	0,336.0	3,304	9,043.4	(291)	1,207.4	(8.0)	13.4
Faculty/Administrators								
(Non-Civil Service)	265	295.7	236	324.3	(29)	28.6	(10.9)	9.7
Civil Service	109	107.1	98	112.9	(11)	5.8	(10.1)	5.4
Children of Employees	-	-	-	-	- ,	-	-	-
Academic/Other Talent	117	245.4	118	312.5	1	67.1	0.9	27.3
Athletic	16	23.7	3	8.2	(13)	(15.5)	(81.3)	(65.4)
Gender Equity in Intercollegiate Athletics	6	9.7	4	20.0	(2)	10.3	(33.3)	106.2
Foreign Exchange Students	-	<i>J.1</i>	-	-	(2)	-	(33.3)	100.2
Out-of-State Students	115	258.2	129	392.5	14	134.3	12.2	52.0
Foreign Students	32	42.6	27	45.8	(5)	3.2	(15.6)	7.5
Student Need Total				_				
Student Need - Total Student Need - Special Programs								
Financial Aid	_	_	_	_		_	_	_
Special Programs	-	-	-	-	-	_	_	-
Special Frograms								
Cooperating Professionals	298	370.7	323	404.0	25	33.3	8.4	9.0
Graduate Assistants - Total	2,356	6,312	2,225	7,305	(131)	992.8	(5.6)	15.7
Research Assistants	855	2,263.7	863	2,621.0	8	357.3	0.9	15.8
Teaching Assistants	1,120	3,161.1	1,048	3,703.0	(72)	541.9	(6.4)	17.1
Other Assistants	381	887.3	314	980.9	(67)	93.6	(17.6)	10.5
All Other - Total	341	692.8	201	720.3	(140)	27.5	(41.1)	4.0
Other**	143.00	452.6	145.0	506.3	2	53.7	1.4	11.9
Student Employment	-	-	-	-	-	-	-	-
Interinstitutional/Related Agencies	-	-	-	-	-	-	-	-
Retired University Employees	-	-	-	-	-	-	-	-
Children of Deceased Employees	-	-	-	-	-	-	-	-
Contract/Training Grants	198	240.2	56	214.0	(142)	(26.2)	(71.7)	(10.9)
Total	3,663	\$ 8,371.2	3,375	\$ 9,720.4	(288)	\$ 1,349.2	(7.9) %	16.1 %

<sup>\*</sup> Unduplicated

#### Fiscal Year 2003 Southern Illinois University at Edwardsville Undergraduate Tuition and Fee Waivers

	Fiscal Y	ear 2002	Fiscal Y	Year 2003	Chai	nge	Percent C	
	Number of Waivers*	Value of Waivers	Number of Waivers*	Value of Waivers	Number of Waivers	Value of Waivers	Number of Waivers	Value of Waivers
MANDATORY WAIVERS	vi di veis	Warvers	warvers	Walvers	· · · · · · · · · · · · · · · · · · ·	vv aiv eis	vv divers	TT GITT CIS
(SUBTOTAL)	234	\$ 376.8	247	\$ 421.4	13	\$ 44.6	5.6 %	11.8 %
Teacher/Special Education	20	48.6	21	64.5	1	15.9	5.0	32.7
General Assembly	48	95.0	42	92.5	(6)	(2.5)	(12.5)	(2.6)
ROTC	51	102.6	65	126.7	14	24.1	27.5	23.5
DCFS	4	8.7	6	6.1	2	(2.6)	50.0	(29.9)
Children of Employees	111	121.9	113	131.6	2	9.7	1.8	8.0
Senior Citizens	-	-	-	-	-	-	-	-
Other - Total								
Honorary Scholarships	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
<b>DISCRETIONARY WAIVERS</b>								
(SUBTOTAL)	546	888.8	522	951.7	(24)	62.9	(4.4)	7.1
Faculty/Administrators					(4)	, <u></u>	n	
(Non-Civil Service)	29	30.0	21	24.5	(8)	(5.5)	(27.6)	(18.3)
Civil Service	69	59.6	54	54.2	(15)	(5.4)	(21.7)	(9.1)
Children of Employees	242	406.0	247	416.4	-	- 9.5	- 2.1	- 2 2
Academic/Other Talent Athletic	242 101	406.9 169.4	247 101	416.4 200.8	5		2.1	2.3
Gender Equity in	101	109.4	101	200.8	-	31.4	-	18.5
Intercollegiate Athletics	85	213.0	87	248.3	2	35.3	2.4	16.6
Foreign Exchange Students	-	-	-	2 10.5	-	-	-	-
Out-of-State Students	_	_	_	_	_	_	_	_
Foreign Students	-	-	-	-	-	-	-	-
Student Need - Total	-	_	_	_	_	_	_	-
Student Need - Special Programs								
Financial Aid	-	-	-	-	-	-	-	-
Special Programs	-	-	-	-	-	-	-	-
Cooperating Professionals	10	4.6	5	1.9	(5)	(2.7)	(50.0)	(58.7)
Assistants - Total								
Research Assistants	-	-	-	-	-	-	-	-
Teaching Assistants	-	-	-	-	-	-	-	-
Other Assistants	-	-	-	-	-	-	-	-
All Other - Total	10	5.3	7	5.6	(3)	0.3	(30.0)	5.7
Other	-	-	-	-	-	-	-	-
Student Employment	-	-		-	-	- (1.0)	-	- (02.6)
Interinstitutional/Related Agencies	3	2.3	1	0.4	(2)	(1.9)	(66.7)	(82.6)
Retired University Employees	- 1	- 1.1	- 1	- 2 0	-	- 1.9	-	172.7
Children of Deceased Employees	1	1.1 1.9	1 5	3.0 2.2		0.3	(16.7)	172.7 15.8
Contract/Training Grants	0	1.9	3	2.2	(1)	0.3	(16.7)	13.0
Total	780	\$ 1,265.6	769	\$ 1,373.1	(11)	\$ 107.5	(1.4) %	8.5 %

<sup>\*</sup> Unduplicated

#### Fiscal Year 2003 Southern Illinois University at Edwardsville Graduate Tuition and Fee Waivers

Number of Waivers   Waiv
MANDATORY WAIVERS   14
Teacher/Special Education
Teacher/Special Education
General Assembly   12   63.8   6   40.5   (6)   (23.3)   (50.0)   (36.5)
ROTC
DCFS
Children of Employees   1
Senior Citizens
Other - Total         -         <
Honorary Scholarships Other   Color   Color
DISCRETIONARY WAIVERS   SUBTOTAL   1,850   2,765.6   1,868   2,937.9   18   172.3   1.0   6.2
DISCRETIONARY WAIVERS   SUBTOTAL)   1,850   2,765.6   1,868   2,937.9   18   172.3   1.0   6.2
Subtotal   1,850   2,765.6   1,868   2,937.9   18   172.3   1.0   6.2
Subtract   1,850   2,765.6   1,868   2,937.9   18   172.3   1.0   6.2
Faculty/Administrators (Non-Civil Service) 52 57.2 59 65.6 7 8.4 13.5 14.7 Civil Service 16 17.5 11 12.3 (5) (5.2) (31.3) (29.7) Children of Employees
(Non-Civil Service)         52         57.2         59         65.6         7         8.4         13.5         14.7           Civil Service         16         17.5         11         12.3         (5)         (5.2)         (31.3)         (29.7)           Children of Employees         -
Civil Service         16         17.5         11         12.3         (5)         (5.2)         (31.3)         (29.7)           Children of Employees         -
Children of Employees
Academic/Other Talent       23       86.2       1       3.6       (22)       (82.6)       (95.7)       (95.8)         Athletic       -
Athletic
Gender Equity in   Intercollegiate Athletics
Intercollegiate Athletics
Foreign Exchange Students         -
Out-of-State Students         -
Foreign Students         -
Student Need - Special Programs         Financial Aid       - <td< td=""></td<>
Student Need - Special Programs         Financial Aid       - <td< td=""></td<>
Financial Aid       -       <
Special Programs
Cooperating Professionals 754 436.7 746 455.1 (8) 18.4 (1.1) 4.2
G 1 + 4 1 + 4 T + 1 COC 2007 F G 2007 F G 100
Graduate Assistants - Total         696         2,037.7         737         2,246.6         41         208.9         5.9         10.3           Research Assistants         126         281.9         109         233.5         (17)         (48.4)         (13.5)         (17.2)
Research Assistants 126 281.9 109 233.5 (17) (48.4) (13.5) (17.2) Teaching Assistants 129 417.9 166 630.0 37 212.1 28.7 50.8
Other Assistants 441 1,337.9 462 1,383.1 21 45.2 4.8 3.4
Office Probleming 441 1,557.9 402 1,505.1 21 45.2 4.0 5.4
All Other - Total <u>309</u> 130.3 314 154.7 5 24.4 1.6 18.7
Other** 14 21.8 18 25.6 4 3.8 28.6 17.4
Student Employment
Interinstitutional/Related Agencies 2 1.5 5 8.5 3 7.0 150.0 466.7
Retired University Employees
Children of Deceased Employees 1 0.7 1 1.1 - 0.4 - 57.1
Contract/Training Grants 292 106.3 290 119.5 (2) 13.2 (0.7) 12.4
Total 1,864 \$ 2,831.9 1,877 \$ 2,982.2 13 \$ 150.3 0.7 % 5.3 %

<sup>\*</sup> Unduplicated \*\*SDM Gender Practice Residents

# Fiscal Year 2003 Southern Illinois University School of Medicine Undergraduate Tuition and Fee Waivers

(in thousands of dollars)

	Fiscal Y	ear 2002	Fiscal Y	ear 2003	Cha	nge	Percent (	Change
	Number of	Value of	Number of	Value of	Number of	Value of	Number of	Value of
	Waivers	Waivers	Waivers	Waivers	Waivers	Waivers	Waivers	Waivers
MANDATORY WAIVERS		0		Ф		Φ.		
(SUBTOTAL)		\$ -		\$ -		\$ -		% <u> </u>
Teacher/Special Education	_	_	_	_	_	_	_	_
General Assembly	_	_	_	_	_	_	_	_
ROTC	_	_	_	_	_	_	_	_
DCFS	_	_	_	_	-	_	_	_
Children of Employees	_	-	_	-	-	_	-	-
Senior Citizens	_	-	-	-	-	-	-	-
Other - Total								
Honorary Scholarships	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
DISCRETIONARY WAIVERS								
(SUBTOTAL)								
(SUBTOTAL)	<del></del>				<del></del>			<del></del>
Faculty/Administrators								
(Non-Civil Service)	_	-	_	-	-	_	-	-
Civil Service	_	-	-	-	-	-	-	-
Children of Employees	-	-	-	-	-	-	-	-
Academic/Other Talent	-	-	-	-	-	-	-	-
Athletic	-	-	-	-	-	-	-	-
Gender Equity in								
Intercollegiate Athletics	-	-	-	-	-	-	-	-
Foreign Exchange Students	-	-	-	-	-	-	-	-
Out-of-State Students	-	-	-	-	-	-	-	-
Foreign Students	=	-	-	-	-	=	-	-
Student Need - Total								
Student Need - Total Student Need - Special Programs								<del></del>
Financial Aid								
Special Programs	_	-	-	-	-	_	-	_
Special Frograms	-	_	-	-	-	-	-	-
Cooperating Professionals	_	-	-	-	-	-	-	-
Assistants - Total								
Research Assistants	-	-	-	-	-	-	-	-
Teaching Assistants	-	-	-	-	-	-	-	-
Other Assistants	-	-	-	-	-	-	-	-
All Other - Total								
Other								<del></del>
Student Employment	-	-	-	-	-	-	-	-
Interinstitutional/Related Agencies	-	-	-	-	-	-	-	-
Retired University Employees	-	-	-	-	-	-	-	-
Children of Deceased Employees	<u>-</u>	-	-	-	-	-	-	-
Contract/Training Grants	-	_	-	_	-	-	-	-
Conduct Humming Ordinas								
Total		\$ -		\$ -		\$ -	0	% <u> </u>

#### Fiscal Year 2003 Southern Illinois University School of Medicine Graduate Tuition and Fee Waivers

	Fiscal Y	ear 2002	Fiscal Y	ear 2003	Cha	nge	Percent Cl	
	Number of Waivers*	Value of Waivers	Number of Waivers*	Value of Waivers	Number of Waivers	Value of Waivers	Number of Waivers	Value of Waivers
MANDATORY WAIVERS	waivers.	waiveis	waiveis	waiveis	waiveis	waiveis	waiveis	waiveis
(SUBTOTAL)	35	\$ 411.3	29	\$ 342.8	(6)	\$ (68.5)	(17.1) %	(16.7) %
Teacher/Special Education	-	-	-	-	-	-	-	-
General Assembly	35	411.3	29	342.8	-	-	-	-
ROTC	-	-	-	-	-	-	-	-
DCFS	-	-	-	-	-	-	-	-
Children of Employees Senior Citizens	-	-	-	-	-	-	-	-
Other - Total								
Honorary Scholarships Other	-	-	-	-	-	-	-	-
DISCRETIONARY WAIVERS								
(SUBTOTAL)	21	133.5	23	148.6				
Faculty/Administrators								
(Non-Civil Service)	-	-	-	-	-	-	-	-
Civil Service	-	-	-	-	-	-	-	-
Children of Employees Academic/Other Talent	-	-	-	-	-	-	-	-
Athletic	-	-	-	-	-	-	-	-
Gender Equity in	-	-	-	-	-	-	-	-
Intercollegiate Athletics Foreign Exchange Students	-	-	-	-	-	-	-	-
Out-of-State Students	-	-	-	-	-	_	-	-
Foreign Students	-	-	-	-	-	-	-	-
Student Need - Total	21	133.5	23	148.6				-
Student Need - Special Programs	21	122.5	22	140.6				
Financial Aid	21	133.5	23	148.6	-	-	-	-
Special Programs	-	-	-	-	-	-	-	-
Cooperating Professionals	-	-	-	-	-	-	-	-
Graduate Assistants - Total								-
Research Assistants	-	-	-	-	-	-	-	-
Teaching Assistants Other Assistants	-	-	-	-	-	-	-	-
All Other - Total								
Other					<del>-</del>	<del>-</del>	<del>-</del>	
Student Employment	_	_	_	_	-	-	-	_
Interinstitutional/Related Agencies	_	_	_	_	_	_	_	_
Retired University Employees	-	-	-	-	-	-	-	-
Children of Deceased Employees	-	-	-	-	-	-	-	-
Contract/Training Grants	-	-	-	-	-	-	-	-
Total	56	\$ 544.8	52	\$ 491.4	(4)	\$ (53.4)	(7.1) %	(9.8) %

<sup>\*</sup> Unduplicated

# Fiscal Year 2003 University of Illinois at Chicago Undergraduate Tuition and Fee Waivers

	Fiscal Y	ear 2002	Fiscal Y	ear 2003	Cha	nge	Percent Change		
	Number of Waivers*	Value of Waivers	Number of Waivers*	Value of Waivers	Number of Waivers	Value of Waivers	Number of Waivers	Value of Waivers	
MANDATORY WAIVERS (SUBTOTAL)	281	\$ 661.8	333	\$ 964.4	52	\$ 302.6	18.5 %	45.7 %	
Teacher/Special Education	4	13.0	3	14.4	(1)	1.4	(25.0)	10.8	
General Assembly	99	264.6	79	275.7	(20)	11.1	(20.2)	4.2	
ROTC	54	151.1	67	228.9	13	77.8	24.1	51.5	
DCFS	8	27.9	14	84.9	6	57.0	75.0	204.3	
Children of Employees	101	149.4	148	273.5	47	124.1	46.5	83.1	
Senior Citizens	-	-	-	-	-	-	-	-	
Other - Total	15	55.8	22	87.0	7	31.2	46.7	55.9	
Honorary Scholarships	15	55.8	22	87.0	7	31.2	46.7	55.9	
Other	-	-	-	-	-	-	-	-	
DISCRETIONARY WAIVERS (SUBTOTAL)	539.0	1,698.6	598.0	2,246.2	59	547.6	10.9	32.2	
<del>.</del>	337.0	1,070.0	376.0	2,240.2		347.0	10.7	32.2	
Faculty/Administrators			• •		_				
(Non-Civil Service)	34	100.0	39	115.5	5	15.5	14.7	15.5	
Civil Service	113	248.9	96	206.6	(17)	(42.3)	(15.0)	(17.0)	
Children of Employees	-	-	-	-	-	-	-	-	
Academic/Other Talent	111	296.8	137	460.2	26	163.4	23.4	55.1	
Athletic	84	545.6	109	766.3	25	220.7	29.8	40.5	
Gender Equity in									
Intercollegiate Athletics Foreign Exchange Students	- 11	- 67.6	- 14	- 114.2	3	- 46.6	27.3	68.9	
Out-of-State Students	11		14	114.2	3	40.0	27.3	08.9	
Foreign Students	-	-	-	-	-	-	-	-	
Foreign Students	-	-	-	-	-	-	-	-	
Student Need - Total	178	396.2	189	487.5	11_	91.3	6.2	23.0	
Student Need - Special Programs	64	1557	60	102.2	4	27.6	6.2	24.1	
Financial Aid	64 114	155.7	68	193.3	4 7	37.6	6.3	24.1	
Special Programs	114	240.5	121	294.2	/	53.7	6.1	22.3	
Cooperating Professionals	-	-	-	-	-	-	-	-	
Assistants - Total	7	42.4	14	95.9	7	53.5	100.0	126.2	
Research Assistants	-	-	-	-	-	-	-	-	
Teaching Assistants			-	-		-	-	-	
Other Assistants	7	42.4	14	95.9	7	53.5	100.0	126.2	
All Other - Total	1	1			(1)	(1.1)	(100.0)	(100.0)	
Other	-	-	-	-	-	-	-	-	
Student Employment		-	-	-	-	-	- (100.0)	- (100.0)	
Interinstitutional/Related Agencies	1	1.1	-	-	(1)	(1.1)	(100.0)	(100.0)	
Retired University Employees	-	-	-	-	-	-	-	-	
Children of Deceased Employees	-	-	-	-	-	-	-	-	
Contract/Training Grants	=	=	=	-	-	-	=	-	
Total	820	\$ 2,360.4	931	\$ 3,210.6	111	\$ 850.2	13.5 %	36.0 %	

<sup>\*</sup> Unduplicated

# Fiscal Year 2003 University of Illinois at Chicago Graduate Tuition and Fee Waivers

	Fiscal Year 2002		Fiscal Year 2003		Ch	ange	Percent Change	
	Number of Waivers*	Value of Waivers	Number of Waivers*	Value of Waivers	Number of Waivers	Value of Waivers	Number of Waivers	Value of Waivers
MANDATORY WAIVERS (SUBTOTAL)	167	\$ 2,386.5	171	\$ 2,480.3	4	\$ 93.8	2.4 %	3.9 %
12222								
Teacher/Special Education	6	15.8	3	12.6	(3)	(3.2)	(50.0)	(20.3)
General Assembly	122	1,688.0	126	1,705.7	4	17.7	3.3	1.0
ROTC DCFS	- 1	- 4.4	-	-	- (1)	- (4.4)	(100.0)	(100.0)
Children of Employees	-	4.4	_	_	(1)	(4.4)	(100.0)	(100.0)
Senior Citizens	-	-	-	-	-	-	-	-
Other - Total	38	678.3	42	762.0	4	83.7	10.5	12.3
Honorary Scholarships	38	678.3	42	762.0	4	83.7	10.5	12.3
Other	-	-	-	-	-	-	-	-
DISCRETIONARY WAIVERS								
(SUBTOTAL)	4,663	34,609.2	4,798	41,912.7	135	7,303.5	2.9	21.1
Faculty/Administrators	<10	2 (52 )	<	2261.4				25.0
(Non-Civil Service)	610	2,672.9	637	3,361.4	27	688.5	4.4	25.8
Civil Service Children of Employees	78	222.0	77	251.5	(1)	29.5	(1.3)	13.3
Academic/Other Talent	18	82.9	39	1,074.2	21	991.3	116.7	1,195.8
Athletic	2	6.1	1	3.6	(1)	(2.5)	(50.0)	(41.0)
Gender Equity in					( )	( )	( )	( )
Intercollegiate Athletics	-	-	-	-	-	-	-	-
Foreign Exchange Students	14	103.6	8	120.7	(6)	17.1	(42.9)	16.5
Out-of-State Students	-	-	1	26.1	1	26.1	-	-
Foreign Students	-	-	-	-	-	-	-	-
Student Need - Total	11_	26.5	1	1.8	(10)	(24.7)	(90.9)	(93.2)
Student Need - Special Programs Financial Aid	1	3.3		_	(1)	(3.3)	(100.0)	(100.0)
Special Programs	10	23.2	1	1.8	(9)	(21.4)	(90.0)	(92.2)
					` ′	` ′	` ′	. ,
Cooperating Professionals	38	68.8	59	102.5	21	33.7	55.3	49.0
Graduate Assistants - Total	3,260	27,960.5	3,353	33,288.4	93	5,327.9	2.9	19.1
Research Assistants	-	-	-	-	-	-	-	-
Teaching Assistants	2 260	27.060.5	2 252	- 22 200 4	- 02	- 5 227 0	-	-
Other Assistants	3,260	27,960.5	3,353	33,288.4	93	5,327.9	2.9	19.1
All Other - Total	632	3,465.9	622	3,682.5	(10)	216.6	(1.6)	6.2
Other**	632	3,465.9	612	3,653.7	(20)	187.8	(3.2)	5.4
Student Employment	-	-	- 10	-	- 10	-	-	-
Interinstitutional/Related Agencies Retired University Employees	-	-	10	28.8	10	28.8	-	-
Children of Deceased Employees	-	-	-	-	-	-	-	-
Contract/Training Grants	-	-	-	-	-	-	-	-
Total	4,830	\$ 36,995.7	4,969	\$ 44,393.0	139	\$ 7,397.3	2.9 %	20.0 %

<sup>\*</sup> Unduplicated \*\* Fellowships

#### Fiscal Year 2003 University of Illinois at Springfield Undergraduate Tuition and Fee Waivers

	Fiscal Year 2002		Fiscal Year 2003		Change		Percent Change	
	Number of Waivers*	Value of Waivers	Number of Waivers*	Value of Waivers	Number of Waivers	Value of Waivers	Number of Waivers	Value of Waivers
MANDATORY WAIVERS	20	¢ 765	20	¢ 04.1		e 7.6	0/	<u>.</u>
(SUBTOTAL)	39	\$ 76.5	39	\$ 84.1		\$ 7.6	%	9.9 %
Teacher/Special Education	_	-	-	-	-	-	-	-
General Assembly	8	24.9	7	20.5	-	-	-	-
ROTC	-	-	-	-	-	-	-	-
DCFS	2	5.1	2	5.5	-	-	-	-
Children of Employees Senior Citizens	17	16.6	17	19.0	-	-	-	-
Senior Citizens	-	-	-	-	-	-	-	-
Other - Total	12	29.9	13	39.1	-	_	_	_
Honorary Scholarships	12	29.9	13	39.1		_		_
Other	-	-	-	-	-	-	-	-
DISCRETIONARY WAIVERS								
(SUBTOTAL)	119	136.8	123	146.3	_	_	_	_
(SOBIOTAL)	117	130.8	123	140.5			<del></del>	
Faculty/Administrators								
(Non-Civil Service)	3	4.3	8	9.6	-	-	-	-
Civil Service	48	45.8	46	64.7	-	-	-	-
Children of Employees	-	-	-	-	-	-	-	-
Academic/Other Talent	3	7.8	4	8.9	-	-	-	-
Athletic	38	50.0	13	17.3	-	-	-	-
Gender Equity in Intercollegiate Athletics								
Foreign Exchange Students	-	-	-	-	-	-	-	-
Out-of-State Students	1	3.2	_	_	_	_	-	_
Foreign Students	-	-	_	_	_	_	_	_
<b>3</b>								
Student Need - Total	24	24.5	47	41.5				
Student Need - Special Programs								
Financial Aid	13	5.9	34	21.8	-	-	-	-
Special Programs	11	18.6	13	19.7	-	-	-	-
Cooperating Professionals	-	-	-	-	-	-	-	-
Assistants - Total								
Research Assistants		<del></del>		<del></del>	<del></del>	<del></del>	<del></del>	<del></del> -
Teaching Assistants	_	_	_	_	_	_	_	_
Other Assistants	-	-	-	-	-	-	-	-
All Other - Total	2	1.2	_	4.2				
Other	2	1.2	5	4.3			<del>-</del>	
Student Employment	-	-	-		-	-	<u>-</u>	-
Interinstitutional/Related Agencies	2	1.2	5	4.3	_	_	_	_
Retired University Employees	-		-	-	-	-	-	-
Children of Deceased Employees	-	-	-	-	-	-	-	-
Contract/Training Grants	-	-	-	-	-	-	-	-
Total	158	\$ 213.3	162	\$ 230.4	4	\$ 17.1	2.5 %	8.0 %
	130	Ψ 15.5	102	Ψ 250.Т		Ψ 17.1	2.3 /0	0.0 /0

<sup>\*</sup> Unduplicated

## Fiscal Year 2003 University of Illinois at Springfield Graduate Tuition and Fee Waivers

	Fiscal Year 2002		Fiscal Year 2003		Change		Percent Change	
	Number of	Value of	Number of	Value of	Number of	Value of	Number of	Value of
MANDATORY WAIVERS	Waivers*	Waivers	Waivers*	Waivers	Waivers	Waivers	Waivers	Waivers
(SUBTOTAL)	10	\$ 17.7	7	\$ 12.0	(3)	\$ (5.7)	(30.0) %	(32.2) %
Teacher/Special Education	-	-	-	-	-	-	-	-
General Assembly	2	1.8	2	6.9	-	-	-	-
ROTC	-	-	-	-	-	-	-	-
DCFS	-	-	-	-	-	-	-	-
Children of Employees	-	-	-	-	-	-	-	-
Senior Citizens	-	-	-	-	-	-	-	-
Other - Total	8	15.9	5	5.1			<u> </u>	-
Honorary Scholarships	8	15.9	5	5.1	-	-	-	-
Other	-	-	-	-	-	-	-	-
<b>DISCRETIONARY WAIVERS</b>								
(SUBTOTAL)	378	894.4	427	943.8				
Faculty/Administrators								
(Non-Civil Service)	75	74.8	69	81.4	-	-	-	-
Civil Service	29	33.0	32	31.9	-	-	-	-
Children of Employees	-	-	-	-	-	-	-	-
Academic/Other Talent	12	34.9	15	42.0	-	-	-	-
Athletic	-	-	-	-	-	-	-	-
Gender Equity in								
Intercollegiate Athletics Foreign Exchange Students	-	-	-	-	-	-	-	-
Out-of-State Students	-	-	18	73.8	-	-	-	-
Foreign Students	2	2.3	44	190.8	-	-	-	-
1 oreign students		2.3		170.0				
Student Need - Total	75	41.1	71	36.0				-
Student Need - Special Programs								
Financial Aid	75	41.1	71	36.0	-	-	-	-
Special Programs	-	-	-	-	-	-	-	-
Cooperating Professionals*	16	6.8	17	7.2	-	-	-	-
Graduate Assistants - Total	150	690.1	153	472.1				
Research Assistants	158 158	690.1	12	33.8	<del></del>	<del></del>	<del></del>	
Teaching Assistants	136	090.1	20	67.6	-	-	-	-
Other Assistants	-	-	121	370.7	-	-	-	_
All Od To d		11.4	0	0.6				
All Other - Total	11	11.4	8	8.6				
Other** Student Employment	-	-	-	-	-	-	-	-
Interinstitutional/Related Agencies	- 11	11.4	- 8	8.6	-	-	-	-
Retired University Employees	-	11.4	0	0.0	_	-	-	-
Children of Deceased Employees	-	-	-	-	-	-	-	-
Contract/Training Grants	-	-	-	-	-	-	-	-
Total	388	\$ 912.1	434	\$ 955.8	46	\$ 43.7	11.9 %	4.8 %
ıotai	388	ş 912.1	434	<b>э</b> 933.8	40	<b>Ф</b> 43.7	11.9 %	4.8 %

<sup>\*</sup> Unduplicated \*\* Fellowships

# Fiscal Year 2003 University of Illinois at Urbana-Chamapaign Undergraduate Tuition and Fee Waivers

	Fiscal Year 2002		Fiscal Y	ear 2003	Cha	nge	Percent Change	
	Number of	Value of	Number of	Value of	Number of	Value of	Number of	Value of
	Waivers*	Waivers	Waivers*	Waivers	Waivers	Waivers	Waivers	Waivers
MANDATORY WAIVERS	1.645	e 52007	1 (01	e 65025	26	e 1 114 o	2.2.0/	20.7.0/
(SUBTOTAL)	1,645	\$ 5,388.7	1,681	\$ 6,503.5	36	\$ 1,114.8	2.2 %	20.7 %
Teacher/Special Education	57	229.9	63	314.7	6	84.8	10.5	36.9
General Assembly	506	2,099.3	538	2,686.3	32	587.0	6.3	28.0
ROTC	139	465.7	148	570.2	9	104.5	6.5	22.4
DCFS	16	61.6	16	81.5	-	19.9	-	32.3
Children of Employees	635	1,308.5	650	1,583.5	15	275.0	2.4	21.0
Senior Citizens	-	-	-	-	-	-	-	-
Other - Total	292	1,223.7	266	1,267.3	(26)	43.6	(8.9)	3.6
Honorary Scholarships	292	1,223.7	266	1,267.3	(26)	43.6	(8.9)	3.6
Other	-	-	-	-	-	-	-	-
DISCRETIONARY WAIVERS								
(SUBTOTAL)	2,023	4,129.4	2,257	4,978.2	234	848.8	11.6	20.6
Faculty/Administrators								
(Non-Civil Service)	77	69.0	77	88.6	-	19.6	-	28.4
Civil Service	78	77.6	64	89.0	(14)	11.4	(17.9)	14.7
Children of Employees	-	-	-	-	<u>-</u> ´	-	`-	-
Academic/Other Talent	637	1,151.6	646	1,186.7	9	35.1	1.4	3.0
Athletic	133	473.6	140	604.1	7	130.5	5.3	27.6
Gender Equity in								
Intercollegiate Athletics	-	-	-	-	-	-	-	-
Foreign Exchange Students	313	1,028.9	300	1,161.7	(13)	132.8	(4.2)	12.9
Out-of-State Students	9	46.4	8	63.9	(1)	17.5	(11.1)	37.7
Foreign Students	-	-	-	-	= ` ´	-	-	-
Student Need - Total	623	659.7	828	863.1	205	203.4	32.9	30.8
Student Need - Special Programs								
Financial Aid	578	647.9	780	847.2	202	199.3	34.9	30.8
Special Programs	45	11.8	48	15.9	3	4.1	6.7	34.7
Cooperating Professionals	8	7.2	8	7.1	-	(0.1)	-	(1.4)
Assistants - Total	127	593.5	172	894.0	45	300.5	35.4	50.6
Research Assistants		_				_		_
Teaching Assistants	-	-	-	-	-	-	-	-
Other Assistants	127	593.5	172	894.0	45	300.5	35.4	50.6
All Other - Total	18	21.9	14	20.0	(4)	(1.9)	(22.2)	(8.7)
Other**	-				-	-		-
Student Employment	-	-	-	-	-	-	-	-
Interinstitutional/Related Agencies	17	20.4	13	18.2	(4)	(2.2)	(23.5)	(10.8)
Retired University Employees	1	1.5	1	1.8	-	0.3	-	20.0
Children of Deceased Employees	-	-	-	-	-	-	-	-
Contract/Training Grants	_	-	-	_	_	-	-	-

<sup>\*</sup> Unduplicated \*\* Fellowships

## Fiscal Year 2003 University of Illinois at Urbana-Chamapaigr Graduate Tuition and Fee Waivers

	Fiscal Year 2002		Fiscal Year 2003		Cł	ange	Percent Change	
	Number of Waivers*	Value of Waivers	Number of Waivers*	Value of Waivers	Number of Waivers	Value of Waivers	Number of Waivers	Value of Waivers
MANDATORY WAIVERS (SUBTOTAL)	58	\$ 374.1	60	\$ 484.9	2	\$ 110.8	3.4 %	% <u>29.6</u> %
Teacher/Special Education	1	5.0	2	8.7	1	3.7	100.0	74.0
General Assembly	27	204.3	23	230.4	(4)	26.1	(14.8)	12.8
ROTC	1	11.7		250.4	(1)	(11.7)	(100.0)	(100.0)
DCFS		-	_	_	(1)	-	(100.0)	(100.0)
Children of Employees	_	_	1	1.4	1	1.4	_	_
Senior Citizens	1	0.2	2	1.7	1	1.5	100.0	750.0
Other - Total	28	152.9	32	242.7	4	89.8	14.3	58.7
Honorary Scholarships	28	152.9	32	242.7	4	89.8	14.3	58.7
Other	-	-	-	-	-	-	-	-
DISCRETIONARY WAIVERS								
(SUBTOTAL)	7,609	72,209.3	7,908	86,380.1	299	14,170.8	3.9	19.6
Faculty/Administrators	440		10.5		(2.5)	00.0	(0.0)	100
(Non-Civil Service)	440	1,002.5	405	1,102.3	(35)	99.8	(8.0)	10.0
Civil Service	35	76.6	29	60.0	(6)	(16.6)	(17.1)	(21.7)
Children of Employees	-	-	-	1 000 0	-	-	-	-
Academic/Other Talent	117	592.5	161	1,022.2	44	429.7	37.6	72.5
Athletic	1	2.2	1	3.3	-	1.1	-	50.0
Gender Equity in							_	
Intercollegiate Athletics	28	109.2	29	135.6	- 1	26.4	3.6	24.2
Foreign Exchange Students Out-of-State Students	33	203.5	31	269.1	_	65.6		32.2
Foreign Students	33	203.3	-	209.1	(2)	-	(6.1)	32.2
Foreign Students	-	-	-	-	-	-	-	-
Student Need - Total	1	0.6	2	3.4	1	2.8	100.0	466.7
Student Need - Special Programs		0.6		2.4		2.0	100.0	466.7
Financial Aid	1	0.6	2	3.4	1	2.8	100.0	466.7
Special Programs	-	-	-	-	-	-	-	-
Cooperating Professionals	231	327.6	226	374.7	(5)	47.1	(2.2)	14.4
Graduate Assistants - Total	5,974	62,631.8	6,202	74,132.2	228	11,500.4	3.8	18.4
Research Assistants	-	-	-	-	-	-	-	-
Teaching Assistants	<del>-</del>		<del>-</del>		-	<del>-</del>	-	-
Other Assistants	5,974	62,631.8	6,202	74,132.2	228	11,500.4	3.8	18.4
All Other - Total	749	7,262.8	822	9,277.3	73	2,014.5	9.7	27.7
Other**	704	7,145.3	766	9,113.5	62	1,968.2	8.8	27.5
Student Employment	-	-	-	-	-	-	-	-
Interinstitutional/Related Agencies	42	74.2	52	110.7	10	36.5	23.8	49.2
Retired University Employees	3	43.3	4	53.1	1	9.8	33.3	22.6
Children of Deceased Employees	-	-	-	-	-	-	-	-
Contract/Training Grants	-	-	-	-	-	-	-	-
Total	7,667	\$ 72,583.4	7,968	\$ 86,865.0	301	\$ 14,281.6	3.9 %	% <u>19.7</u> %

<sup>\*</sup>Unduplicated \*\* Fellowships

## Appendix B

**Standard Tuition and Fee Waiver Chart of Accounts** 

### Appendix B

#### **Standard Tuition and Fee Waiver Chart of Accounts**

- **1.0 Mandatory Waivers**: Tuition and fee waivers authorized by legislation that requires universities to grant to eligible students.
  - 1.1 Teachers Scholarships: Special Education Grants (110 ILCS 947/65.15): Provides tuition and necessary fee awards to encourage current teachers and academically talented students to pursue careers in any area of special education as a public or private elementary or secondary school teacher in Illinois. Recipients are exempt from paying tuition and fees at an eligible institution for up to four years.

**Purpose:** To provide financial incentives to pursue special education teacher training.

**Goals:** To increase the number of certified special education teachers.

Eligibility and Criteria: Participants must be a United States citizen or an eligible non-citizen; an Illinois resident; agree to take courses to prepare for the teaching of handicapped children or children with learning disabilities; be an Illinois high school graduate and rank in the upper half of the graduating class, or hold a valid teaching certificate that is not in the discipline of special education; and not have received a waiver under this program in the past. Participants are required to contract with the Illinois State Scholarship Commission and teach special education for two years within the 5-year period following graduation.

1.2 General Assembly Scholarships (105 ILCS 5/30-9): Each member of the General Assembly may grant, annually, two four-year scholarships, one for the University of Illinois, and the other for any state-supported university, to persons from his/her district. The scholarships exempt the holder from paying tuition or fees, with the exception of fees for book rental, service, laboratory, supply, union building, hospital and medical insurance, and any fees pledged for the payment of interest and principal on bonds for the operation and maintenance of buildings.

**Purpose**: To extend opportunities for attending the University of Illinois or other state-supported universities.

Goals: To promote scholarship, and provide incentives for students living in a legislator's district.

Eligibility and Criteria: Students must live in the nominating legislator's district and are required to sign a waiver of confidentiality concerning scholarship information.

1.3 Reserve Officers' Training Corps (ROTC) Scholarships (105 ILCS 5/30-16): Scholarships are offered to residents of Illinois whose scholastic standing enables them to enroll in ROTC programs. The scholarships exempt the holder from paying tuition or fees, with the exception of fees for book rental, service, laboratory, supply, union building, hospital and medical insurance, and any fees pledged for the payment of interest and principal on bonds for the operation and maintenance of buildings.

**Purpose:** The General Assembly declared that it is essential for the national defense and for the defense of the state of Illinois that among those residents of this State receiving higher education, provisions should be made for Reserve Officer's Training Corps training. In order to provide officers for the several Armed Forces of the United States of America, scholarships should be furnished

to eligible residents, in order to encourage their participation in the Reserve Officer's Training Corps programs.

**Goals:** To increase the participation of students in the Reserve Officer's Training Corps programs.

Eligibility and Criteria: Residents of the State of Illinois whose scholastic standing will enable them to enroll in the Reserve Officer's Training Corp programs available at universities supported by the state of Illinois. Applicants are required to take an examination each year according to rules prescribed by the presidents, or designees, of participating institutions. Scholarships are awarded on a merit basis to those eligible recipients receiving the highest grades with evidence of leadership ability. Applicants also must submit to the institution Selective Service registration compliance documentation. Waivers shall be awarded at each university on the basis of the equivalent of 10 scholarships per class, per branch of service, each academic year to eligible recipients.

1.4 Department of Children and Family Services (DCFS) Scholarships and Fee Waiver (20 ILCS 505/8): DCFS annually selects 48 children, at least four of whom are children of veterans, for scholarship and fee waivers for four consecutive years at any university or college maintained by the state of Illinois. Selection is based on scholastic record, aptitude, and general interest in higher education.

**Purpose:** To give financial assistance for college expenses to selected children under the care of the Department.

**Goals:** To provide educational incentives to children under the care of the Department with an interest and aptitude for higher education.

**Eligibility and Criteria:** The Department may select 48 students under their care, at least four of whom must be children of veterans, on the basis of scholastic record, aptitude, and interest in higher education, and who have completed four years of high school.

1.5 Partial Tuition Waivers for Children of University Employees (110 ILCS 305/7f, 660/5-90, 665/10-91, 670/15-90, 675/20-91, 680/25-91, 685/30-90, and 690/35-90): Public university governing boards must offer fifty percent tuition waivers for undergraduate education to the children of employees who have been employed by the granting university and/or any public university in Illinois for an aggregate of at least seven years. Participants must be under the age of 25 and qualify for admission to the university.

**Purpose:** To grant partial tuition waivers to the children of employees to attend the university.

**Goals:** To provide financial incentives for the children of employees to attend the university and to provide an employee benefit for the faculty and staff of state supported universities.

Eligibility and Criteria: The parent or guardian of the waiver recipient must have been employed by any public university for at least seven years. Children receiving the waivers must be undergraduates, under age 25 at the commencement of the academic year the waiver takes effect, must qualify for admission, and can only receive a maximum of four years of partial tuition waiver benefits.

**1.6 Senior Citizen Courses Act (110 ILCS 990)**: Permits senior citizens, over the age of 65, to enroll in regularly scheduled credit courses at public institutions of higher education without payment of tuition. Does not include payment of fees. Limited to persons whose annual income is less than the threshold amount in the

Senior Citizens and Disabled Persons Property Tax Relief and Pharmaceutical Assistance Act.

**Purpose:** To provide tuition free credit courses for senior citizens that attend public institutions of higher education in Illinois.

**Goals:** To provide opportunities for financially disadvantaged senior citizens to enroll in courses in higher education.

**Eligibility and Criteria:** Must be age 65 or older with an annual household income below the threshold amount of the Senior Citizens and Disabled Persons Property Tax Relief and Pharmaceutical Assistance Act.

1.7 Honorary Scholarships (110 ILCS 305/9): Each county is entitled, annually, to one four-year honorary scholarship at the University of Illinois for children of persons who served in the armed forces of the United States during the periods of hostility specified in statute. Preference is given to children of such persons deceased or disabled. Does not include payment of fees.

**Purpose:** To provide four-year scholarships to the children of veterans of the armed forces who served during a period of hostility.

**Goals:** To provide an educational benefit for the children of veterans.

**Eligibility and Criteria:** Each Illinois county is entitled to award one scholarship to the University of Illinois. Preference is given to the children of deceased or disabled veterans. Recipients must have attained proficiency in the courses usually taught in secondary schools, be of good moral character, be older than 15 years of age, and qualify for admission to the university.

- **2.0 Discretionary Waivers**: Tuition and fee waivers determined by legislation or university policy that may be awarded at the discretion of the institution.
  - **2.1** Faculty/Staff Waivers: Tuition and fee waivers awarded to university faculty, staff, or other employees or their dependents. Includes tuition and fee waivers given to other university employees or agencies as a condition of employment or through reciprocal agreements.

**Purpose:** To provide educational benefits to the employees of the university, their dependents and employees of other institutions or agencies with reciprocal agreements.

**Goals:** To reward employee service, and increase employee retention through free or reduced-cost educational benefits.

**Eligibility and Criteria:** Must be a member of the university faculty or administrative staff or an employee covered by the State Universities Civil Service System.

- **2.1.1 Faculty/Administrators**: Waivers granted to faculty and administrative staff of the university. Does not include civil service employees under the State Universities Civil Service System.
- **2.1.2 Civil Service Staff: University Employees:** Tuition waivers recommended by the University Civil Service Merit Board and adopted by public university governing boards for tuition charges for their own university employees covered under the State Universities Civil Service System. These waivers are excluded from the Board of Higher Education's tuition waiver limitation.

- **2.1.3** Civil Service Staff: Interinstitutional/Related Agencies: Tuition waivers granted at the discretion of the University or through reciprocal agreements for employees of other institutions or agencies whose positions are considered equivalent to positions of the university and who are under the State Universities Civil Service System. These waivers are excluded from the Board of Higher Education's tuition waiver limitation.
- **2.1.4 Retired University Employees**: Waivers granted at the discretion of the University to retired university employees.
- **2.1.5** Children of Deceased Employees: Waivers granted at the discretion of the University to dependents of deceased university employees.
- **2.1.6** Children of Employees: Waivers granted to dependents of employees of the university, other universities, or related agencies, other than those waivers authorized by state statute as partial tuition waivers for dependents of university employees. May include waivers granted to children of employees who have been employed by the university system for less than seven years, or waiver amounts that exceed 50 percent of the tuition rate. (This category is being phased-out and no waivers will be allowed in this category after fiscal year 2005.)
- **2.2 Student Talent/Merit Waivers**: Tuition and fee waivers awarded to students based on student talent in a particular field, academic merit, or special status such as minority students, foreign exchange students, out-of-state students, or academically disadvantaged students.

**Purpose:** To provide financial assistance to students with academic talent or special status.

Goals: To attract academically talented students to the institution and to increase student diversity by encouraging students with special talents or standing to attend the institution.

Eligibility and Criteria: Based on academic record, other academic talent, or special status.

- **2.2.1 Academic/Other Talent**: Waivers granted to students based on their enrollment and abilities in a particular academic program or activity or students belonging to underrepresented groups. This includes waivers granted to student government leaders, student members of debate teams, music or theater groups, or minority students.
- **2.2.2 Athletic Waivers**: Waivers granted to students who are part of an institution's intercollegiate athletic program, including athletes, trainers, and assistants. This category would include full or partial waivers for the non-resident portion of tuition for out-of-state recipients, but does not include waivers issued to achieve gender equity in intercollegiate athletics pursuant to 110 ILCS 205/9.24.
- **2.2.3** Gender Equity in Intercollegiate Athletics (110 ILCS 205/9.24): Public university governing boards may grant tuition waivers, in an amount not to exceed one percent of all tuition income, for the purpose of attaining gender equity in intercollegiate athletics. Waivers may be granted only for those sports sanctioned by the National Collegiate Athletic Association or the National Association of Intercollegiate Athletics. These waivers are excluded from the Board of Higher Education's tuition waiver limitation.

- **2.2.4** Foreign Exchange Students: This category should only be used as part of an exchange program where students are enrolled in a foreign university and enroll in the Illinois university by paying tuition at the foreign university or paying the Illinois resident rate. In these cases, the difference between the foreign student tuition rate and the Illinois resident tuition rate should be included as a foreign exchange student waiver. In cases where a foreign student receives a waiver for the full tuition amount in exchange for providing a service to the university, such as a teaching or research assistant, the entire waiver should be reported as a student service waiver. Foreign exchange student waivers are excluded from the Board of Higher Education's tuition waiver limitation.
- **2.2.5 Out-of-State-Students**: Waivers granted to students whose home of record is outside Illinois, but within the United States of America at the time of first admission to the university. This category includes both full tuition and fee waivers and waivers for the difference between residential tuition rates and non-residential rates. These waivers should be valued at the difference between the actual amount of tuition and fees paid by the student and the established out-of-state tuition and fee rate. Waivers to out-of-state students receiving full or partial waivers in other categories, for example athletic or talent waivers should not be reported here.
- **2.2.6** Foreign Students: Waivers granted to students whose official home of record for the purpose of determining tuition and fee charges is outside the United States of America. This category includes both full tuition and fee waivers and waivers for the difference between residential tuition rates and non-residential rates. These waivers should be valued at the difference between the actual amount of tuition and fees paid by the student and the established tuition and fee rate for foreign students. Waivers for foreign students receiving full or partial waivers in other categories, for example athletic or talent waivers should not be reported here.
- **2.2.7 Fellowships**: Waivers granted to students who also are receiving a fellowship for which no service is required.
- **2.3 Student Need Waivers**: Tuition and fee waivers granted to students demonstrating financial need.

**Purpose:** To provide financial assistance to students who demonstrate financial need or hardship.

**Goals:** To attract academically talented students to the institutions who otherwise would be prohibited from attending due to cost.

**Eligibility and Criteria:** Recipients must demonstrate financial need and/or be enrolled in special academic programs or other university activities.

- **2.3.1 Financial Aid Waivers**: Tuition and Fee waivers awarded by the university through the financial aid office for students demonstrating financial need.
- **2.3.2 Special Program Waivers**: Tuition and fee waivers awarded to economically disadvantaged students based on enrollment or participation in special academic programs or other university activities.
- **2.4 Student Service Waivers**: Tuition and fee waivers granted to students to support the university mission, goals, and objectives through participation in outside contracts;

graduate or undergraduate research, teaching, or other assignments; training or grant programs; external internship programs; clinical portions of degree programs conducted at other institutions; or other student experiences.

**Purpose:** To provide educational benefits and financial incentives to students.

**Goals:** To provide students with valuable educational experiences.

Eligibility and Criteria: Recipients must be enrolled in the university or under contract, and, for the educational experiences and benefits, agree to perform related services.

- **2.4.1** Cooperating Professionals: Waivers granted to outside professionals who cooperate with the university or supervise clinical experiences for university students. Includes local elementary and secondary school district personal that work with student teachers, librarians, health care professionals, industrial relations field supervisors, and social welfare supervisors.
- **2.4.2** Research Assistants: Waivers granted to graduate or undergraduate students that have a research assignment with the university for an academic term, including waivers for summer sessions.
- **2.4.3 Teaching Assistants**: Waivers granted to graduate or undergraduate students that have a teaching assignment with the university for an academic term, including waivers for summer sessions.
- **2.4.4 Other Assistants**: Waivers granted to graduate or undergraduate students that have an assignment, other than research or teaching, with the university for an academic term, including waivers for summer sessions.
- **2.4.5** Contract/Training Grants: Tuition and fee waivers awarded to students as a condition for receiving funds for an outside grant program. Includes waivers for students participating in federally funded programs at the university or for tuition for required courses necessary for participation in outside internship programs. (No waiver should be recognized when student charges are paid from an outside funding source.)