

**Annual Report to the Illinois General Assembly on
Public University Tuition and Fee Waivers**

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Introduction

Public Act 92-0051 requires the Illinois Board of Higher Education (IBHE) to compile information annually concerning tuition and fee waiver programs provided by the public universities in Illinois and to submit its findings and recommendations concerning waiver programs to the Illinois General Assembly. This report presents information on the purpose and goals of waiver programs as well as data for fiscal years 2004 and 2005. Data on the number and value of waivers granted are presented in total and at the undergraduate and graduate levels. Detailed data by institution are presented at the undergraduate and graduate levels and are included in Appendix A.

In order to cope with rising college costs, today's students rely on various types of financial aid programs, such as grants, loans, and work-study, provided through various federal, state, private and institutional sources. Tuition and fee waivers, a type of financial aid, exempt recipients from paying a portion of, or all, tuition and fee charges. Tuition and fee waivers typically are awarded at the undergraduate level to students with special talents or special financial needs. Graduate level tuition and fee waivers typically are awarded to students serving as teaching or research assistants.

Waivers serve multiple purposes: they provide access to higher education programs, promote scholarships, provide a recruitment tool, provide employee benefits, and enhance the educational environment by promoting a diverse student body. All waivers fall into one of two categories, mandatory or discretionary. Mandatory waivers are authorized and required by state statute, and discretionary waivers are determined at the institutional level. Each mandatory, or statutory, waiver program has certain requirements based on the law, and is not subject to limitations set forth by the IBHE or institutional policy. Discretionary waivers, on the other hand, are administered by public universities and are awarded at the discretion of each campus. With a few exceptions, these discretionary waivers are subject to IBHE limitations. Discretionary waivers are used by universities to provide access to higher education for students who possess specific academic or athletic talents, as well as for special status students, such as out-of-state and foreign students, as well as financially needy students.

The IBHE annually collects information from Illinois public universities on the number and amount of tuition waivers granted by student level, type of waiver (mandatory or discretionary), and specific waiver program. In fiscal year 2005, public universities issued a total of 44,684 waivers at a value of \$257.7 million, compared with 41,560 waivers issued in fiscal year 2004 at a value of \$219.4 million. Chart A reflects the total number of mandatory and discretionary waivers granted at both the undergraduate and graduate level.

Chart A
Mandatory and Discretionary Tuition and Fee Waivers
By Level of Study – Fiscal Years 2004 and 2005

(in thousands of dollars)

	Fiscal Year 2004			Fiscal Year 2005		
	Number	\$ Value	% of Total	Number	\$ Value	% of Total
Undergraduate	13,793	\$ 37,733.9	17.2%	15,798	\$ 44,953.1	17.4%
Mandatory	5,058	17,104.6	7.8%	5,096	19,517.3	7.6%
Discretionary	8,735	20,629.3	9.4%	10,702	25,435.8	9.9%
<u>Graduate</u>	<u>27,767</u>	<u>\$ 181,663.1</u>	<u>82.8%</u>	<u>28,886</u>	<u>\$ 212,739.4</u>	<u>82.6%</u>
Mandatory	393	3,497.1	1.6%	425	4,350.5	1.7%
Discretionary	27,374	178,166.0	81.2%	28,461	208,388.9	80.9%
<u>Total</u>	<u>41,560</u>	<u>\$ 219,397.0</u>	<u>100.0%</u>	<u>44,684</u>	<u>\$ 257,692.5</u>	<u>100.0%</u>
Mandatory	5,451	20,601.7	9.4%	5,521	23,868	9.3%
Discretionary	36,109	198,795.3	90.6%	39,163	233,825	90.7%

The Standard Tuition and Fee Waiver Chart of Accounts (attached as Appendix B to this report) provides a complete description of each waiver category by program and by type and was developed in 1999 in response to a recommendation by the Office of the Auditor General. This description also provides the purpose, goals, and eligibility criteria of each program. Changes in the number and amount of total mandatory waivers by category between fiscal years 2004 and 2005 are presented in Table 1, with the same information for discretionary waivers presented in Table 2.

Undergraduate Waivers FY 2004 – FY 2005

Table 3 shows that the number of undergraduate waivers recipients increased 14.5 percent from 13,793 to 15,798 between fiscal years 2004 and 2005. During this time period, the total value of undergraduate waivers increased 19.1 percent from \$37.7 million to \$44.95 million. The rise in undergraduate tuition and fee charges at public universities account for the rate of increase in the value of undergraduate tuition and fee waivers. Undergraduate waivers accounted for 17.4 percent of the total value of all public university tuition waivers in fiscal year 2005. This was a slight increase from fiscal year 2004 (17.2 percent).

In fiscal year 2005, of the \$44.95 million total undergraduate waivers shown in Table 3, approximately \$19.5 million (43 percent) were mandatory and \$25.4 million (57 percent) were discretionary. These percentages have shifted slightly since fiscal year 2004 when mandatory and discretionary waivers were 45 and 55 percent, respectively. When combined, General Assembly waivers totaling \$6.8 million and Waivers for Children of Employees totaling \$4.9 million accounted for nearly 60 percent of undergraduate mandatory waivers in fiscal year 2005.

Of the \$25.4 million in discretionary waivers awarded in fiscal year 2005, \$14.0 million, or 55 percent, were awarded to students with athletic, academic, or other talent. Foreign Exchange waivers totaled \$3.8 million, Gender Equity waivers totaled \$2.4 million, Student Need waivers totaled \$2.1 million, and Civil Service waivers totaled \$1.3 million. One of the fastest growing categories of discretionary waivers in number of awards was Financial Aid, which experienced a 181 percent increase in the number of recipients (from 1,225 to 3,442) between fiscal years 2004 and 2005.

Graduate Waivers FY 2004 – FY 2005

Graduate students play an integral role in the educational missions of Illinois public universities and serve the universities in a number of important ways. Graduate students serve as instructors and teaching assistants for undergraduate course sections and provide valuable research assistance to faculty mentors that enriches the educational environment for both students and faculty. These waivers also enable Illinois public universities to remain competitive in attracting the best graduate students. Graduate waivers, which consist primarily of waivers for graduate, teaching and research assistantships, accounted for 82.6 percent of the value of all public university tuition and fee waivers granted in fiscal year 2005, approximately the same percentage as in fiscal year 2004.

As seen in Table 4, public universities awarded 28,886 graduate waivers totaling \$212.7 million in fiscal year 2005, an increase of 1,119 or 4.0 percent, over the number of waivers granted in fiscal year 2004. Of the total, approximately 98.0 percent or \$208.4 million were discretionary waivers, and of those, graduate assistant waivers totaled \$162.3 million. From fiscal year 2004 to fiscal year 2005, the value of graduate tuition waivers increased by 17.1 percent, from \$181.7 million to \$212.7 million.

Conclusion

Public university tuition and fee waivers enhance access to higher education for a large number of students from various backgrounds with diverse qualifications and talents. Mandatory waivers provide access to students and support statewide initiatives, while discretionary waivers allow institutions with varying missions to attract and retain a diverse student body. Both types of tuition waivers enhance the educational environment of public university campuses for all students. Graduate student tuition waivers account for the majority of waivers granted at Illinois public universities, with most of these being discretionary (i.e., teaching and research assistantships.)

Appendix A

**Fiscal Year 2005 Tuition and Fee Waivers
At Illinois Public Universities**

Fiscal Year 2005
Chicago State University
Undergraduate Tuition and Fee Waivers

(in thousands of dollars)

	Fiscal Year 2004		Fiscal Year 2005		Change		Percent Change	
	Number of Waivers*	Value of Waivers	Number of Waivers*	Value of Waivers	Number of Waivers	Value of Waivers	Number of Waivers	Value of Waivers
<u>MANDATORY WAIVERS</u>								
<u>(SUBTOTAL)</u>	57	\$ 118.4	68	\$ 161.1	11	\$ 42.7	19.3	36.1 %
Teacher/Special Education	2	3.6	1	2.7	(1)	(0.9)	(50.0)	(25.0)
General Assembly	20	46.1	19	54.1	(1)	8.0	(5.0)	17.4
ROTC	19	48.4	22	60.9	3	12.5	15.8	25.8
DCFS	13	17.8	23	38.4	10	20.6	76.9	115.7
Children of Employees	3	2.5	3	5.0	-	2.5	-	100.0
Senior Citizens	-	-	-	-	-	-	-	-
Other - Total	-	-	-	-	-	-	-	-
Honorary Scholarships	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
<u>DISCRETIONARY WAIVERS</u>								
<u>(SUBTOTAL)</u>	326	709.2	294	840.8	(32)	131.6	(9.8)	18.6
Faculty/Administrators (Non-Civil Service)	9	10.1	11	6.1	2	(4.0)	22.2	(39.6)
Civil Service	104	148.3	107	158.5	3	10.2	2.9	6.9
Academic/Other Talent	13	23.9	10	17.9	(3)	(6.0)	(23.1)	(25.1)
Athletic	94	235.3	89	413.7	(5)	178.4	(5.3)	75.8
Gender Equity in								
Intercollegiate Athletics	14	139.3	14	174.5	-	35.2	-	25.3
Foreign Exchange Students	-	-	-	-	-	-	-	-
Out-of-State Students	-	-	-	-	-	-	-	-
Foreign Students	-	-	-	-	-	-	-	-
Student Need - Total	42	107.7	50	64.7	8	(43.0)	19.0	(39.9)
Student Need - Special Programs								
Financial Aid	-	-	30	54.7	30	54.7	-	-
Special Programs	42	107.7	20	10.0	(22)	(97.7)	(52.4)	(90.7)
Cooperating Professionals	35	24.7	-	-	(35)	(24.7)	(100.0)	(100.0)
Assistants - Total	15	19.9	13	5.4	(2)	(14.5)	(13.3)	(72.9)
Research Assistants	-	-	-	-	-	-	-	-
Teaching Assistants	15	19.9	13	5.4	(2)	(14.5)	(13.3)	(72.9)
Other Assistants	-	-	-	-	-	-	-	-
All Other - Total	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
Student Employment	-	-	-	-	-	-	-	-
Interinstitutional/Related Agencies	-	-	-	-	-	-	-	-
Retired University Employees	-	-	-	-	-	-	-	-
Children of Deceased Employees	-	-	-	-	-	-	-	-
Contract/Training Grants	-	-	-	-	-	-	-	-
Total	383	\$ 827.6	362	\$ 1,001.9	(21)	\$ 174.3	(5.5) %	21.1 %

Sources: IBHE Fiscal Years 2004 and 2005 Technical Questions

Fiscal Year 2005
Chicago State University
Graduate Tuition and Fee Waivers

(in thousands of dollars)

	Fiscal Year 2004		Fiscal Year 2005		Change		Percent Change	
	Number of Waivers*	Value of Waivers	Number of Waivers*	Value of Waivers	Number of Waivers	Value of Waivers	Number of Waivers	Value of Waivers
<u>MANDATORY WAIVERS</u>								
<u>(SUBTOTAL)</u>	11	\$ 20.7	13	\$ 24.6	2	\$ 3.9	18.2	18.8 %
Teacher/Special Education	4	6.3	8	14.8	4	8.5	100.0	134.9
General Assembly	6	12.4	3	6.6	(3)	(5.8)	(50.0)	(46.8)
ROTC	-	-	-	-	-	-	-	-
DCFS	-	-	-	-	-	-	-	-
Children of Employees	-	-	-	-	-	-	-	-
Senior Citizens	1	2.0	2	3.2	1	1.2	100.0	60.0
Other - Total	-	-	-	-	-	-	-	-
Honorary Scholarships	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
<u>DISCRETIONARY WAIVERS</u>								
<u>(SUBTOTAL)</u>	233	269.7	203	352.7	(30)	83.0	(12.9)	30.8
Faculty/Administrators (Non-Civil Service)	36	41.8	38	53.9	2	12.1	5.6	28.9
Civil Service	64	98.3	60	109.5	(4)	11.2	(6.3)	11.4
Academic/Other Talent	3	2.4	9	25.0	6	22.6	200.0	941.7
Athletic	-	-	-	-	-	-	-	-
Gender Equity in Intercollegiate Athletics	-	-	-	-	-	-	-	-
Foreign Exchange Students	-	-	-	-	-	-	-	-
Out-of-State Students	-	-	-	-	-	-	-	-
Foreign Students	-	-	-	-	-	-	-	-
Student Need - Total	5	6.9	6	52.6	1	45.7	20.0	662.3
Student Need - Special Programs	-	-	-	-	-	-	-	-
Financial Aid	-	-	-	-	-	-	-	-
Special Programs	5	6.9	6	52.6	1	45.7	20.0	662.3
Cooperating Professionals	103	78.4	74	70.2	(29)	(8.2)	(28.2)	(10.5)
Assistants - Total	22	41.9	16	41.5	(6)	(0.4)	(27.3)	(1.0)
Research Assistants	-	-	-	-	-	-	-	-
Teaching Assistants	22	41.9	16	41.5	(6)	(0.4)	(27.3)	(1.0)
Other Assistants	-	-	-	-	-	-	-	-
All Other - Total	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
Student Employment	-	-	-	-	-	-	-	-
Interinstitutional/Related Agencies	-	-	-	-	-	-	-	-
Retired University Employees	-	-	-	-	-	-	-	-
Children of Deceased Employees	-	-	-	-	-	-	-	-
Contract/Training Grants	-	-	-	-	-	-	-	-
Total	244	\$ 290.4	216	\$ 377.3	(28)	\$ 86.9	(11.5) %	29.9 %

* Unduplicated

Sources: IBHE Fiscal Years 2004 and 2005 Technical Questions

Fiscal Year 2005
Eastern Illinois University
Undergraduate Tuition and Fee Waivers

(in thousands of dollars)

	Fiscal Year 2004		Fiscal Year 2005		Change		Percent Change	
	Number of Waivers*	Value of Waivers	Number of Waivers*	Value of Waivers	Number of Waivers	Value of Waivers	Number of Waivers	Value of Waivers
<u>MANDATORY WAIVERS</u>								
<u>(SUBTOTAL)</u>	<u>425</u>	<u>\$ 1,044.1</u>	<u>418</u>	<u>\$ 1,134.5</u>	<u>(7)</u>	<u>\$ 90.4</u>	<u>(1.6)</u>	<u>8.7 %</u>
Teacher/Special Education	65	240.3	76	298.0	11	57.7	16.9	24.0
General Assembly	84	281.9	78	279.1	(6)	(2.8)	(7.1)	(1.0)
ROTC	72	216.9	70	227.4	(2)	10.5	(2.8)	4.8
DCFS	9	18.1	7	17.8	(2)	(0.3)	(22.2)	(1.7)
Children of Employees	195	286.9	187	312.2	(8)	25.3	(4.1)	8.8
Senior Citizens	-	-	-	-	-	-	-	-
Other - Total	-	-	-	-	-	-	-	-
Honorary Scholarships	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
<u>DISCRETIONARY WAIVERS</u>								
<u>(SUBTOTAL)</u>	<u>655</u>	<u>1,296.5</u>	<u>633</u>	<u>1,448.8</u>	<u>(22)</u>	<u>152.3</u>	<u>(3.4)</u>	<u>11.7</u>
Faculty/Administrators (Non-Civil Service)	1	1.2	1	0.2	-	(1.0)	-	(83.3)
Civil Service	62	71.3	153	175.5	91	104.2	146.8	146.1
Academic/Other Talent	114	180.6	134	202.2	20	21.6	17.5	12.0
Athletic	135	474.3	128	524.0	(7)	49.7	(5.2)	10.5
Gender Equity in Intercollegiate Athletics	71	256.9	76	275.0	5	18.1	7.0	7.0
Foreign Exchange Students	2	5.7	5	16.5	3	10.8	150.0	189.5
Out-of-State Students	-	-	-	-	-	-	-	-
Foreign Students	10	80.7	12	93.1	2	12.4	20.0	15.4
Student Need - Total	-	-	-	-	-	-	-	-
Student Need - Special Programs	-	-	-	-	-	-	-	-
Financial Aid	-	-	-	-	-	-	-	-
Special Programs	-	-	-	-	-	-	-	-
Cooperating Professionals	-	-	-	-	-	-	-	-
Assistants - Total	-	-	-	-	-	-	-	-
Research Assistants	-	-	-	-	-	-	-	-
Teaching Assistants	-	-	-	-	-	-	-	-
Other Assistants	-	-	-	-	-	-	-	-
All Other - Total	<u>260</u>	<u>225.8</u>	<u>124</u>	<u>162.3</u>	<u>(136)</u>	<u>(63.5)</u>	<u>(52.3)</u>	<u>(28.1)</u>
Other	162	107.1	112	128.9	(50)	21.8	(30.9)	20.4
Student Employment	-	-	-	-	-	-	-	-
Interinstitutional/Related Agencies	89	93.4	-	-	(89)	(93.4)	(100.0)	(100.0)
Retired University Employees	-	-	-	-	-	-	-	-
Children of Deceased Employees	3	5.8	2	11.7	(1)	5.9	(33.3)	101.7
Contract/Training Grants	6	19.5	10	21.7	4	2.2	66.7	11.3
Total	<u>1,080</u>	<u>\$ 2,340.6</u>	<u>1,051</u>	<u>\$ 2,583.3</u>	<u>(29)</u>	<u>\$ 242.7</u>	<u>(2.7) %</u>	<u>10.4 %</u>

* Unduplicated

Sources: IBHE Fiscal Years 2004 and 2005 Technical Questions

Fiscal Year 2005
Eastern Illinois University
Graduate Tuition and Fee Waivers

(in thousands of dollars)

	Fiscal Year 2004		Fiscal Year 2005		Change		Percent Change	
	Number of Waivers*	Value of Waivers	Number of Waivers*	Value of Waivers	Number of Waivers	Value of Waivers	Number of Waivers	Value of Waivers
<u>MANDATORY WAIVERS</u>								
<u>(SUBTOTAL)</u>	9	\$ 20.5	16	\$ 39.7	7	\$ 19.2	77.8	93.7 %
Teacher/Special Education	8	18.1	14	37.2	6	19.1	75.0	105.5
General Assembly	-	-	1	0.4	1	0.4	-	-
ROTC	1	2.4	1	2.1	-	(0.3)	-	(12.5)
DCFS	-	-	-	-	-	-	-	-
Children of Employees	-	-	-	-	-	-	-	-
Senior Citizens	-	-	-	-	-	-	-	-
Other - Total	-	-	-	-	-	-	-	-
Honorary Scholarships	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
<u>DISCRETIONARY WAIVERS</u>								
<u>(SUBTOTAL)</u>	1,074	2,027.4	1,032	2,441.9	(42)	414.5	(3.9)	20.4
Faculty/Administrators (Non-Civil Service)	44	46.5	48	59.2	4	12.7	9.1	27.3
Civil Service	-	-	52	61.4	52	61.4	-	-
Academic/Other Talent	3	9.9	2	5.8	(1)	(4.1)	(33.3)	(41.4)
Athletic	-	-	-	-	-	-	-	-
Gender Equity in Intercollegiate Athletics	-	-	-	-	-	-	-	-
Foreign Exchange Students	-	-	-	-	-	-	-	-
Out-of-State Students	-	-	-	-	-	-	-	-
Foreign Students	45	187.4	48	283.2	3	95.8	6.7	51.1
Student Need - Total	1	1.7	5	7.7	4	6.0	400.0	352.9
Student Need - Special Programs								
Financial Aid	1	1.7	5	7.7	4	6.0	400.0	352.9
Special Programs	-	-	-	-	-	-	-	-
Cooperating Professionals	320	230.6	347	217.7	27	(12.9)	8.4	(5.6)
Graduate Assistants - Total	570	1,351.1	460	1,681.3	(110)	330.2	(19.3)	24.4
Research Assistants	120	119.2	70	225.4	(50)	106.2	(41.7)	89.1
Teaching Assistants	292	732.5	240	753.4	(52)	20.9	(17.8)	2.9
Other Assistants	158	499.4	150	702.5	(8)	203.1	(5.1)	40.7
All Other - Total	91	200.2	70	125.6	(21)	(74.6)	(23.1)	(37.3)
Other	-	-	-	-	-	-	-	-
Student Employment	-	-	-	-	-	-	-	-
Interinstitutional/Related Agencies	9	12.8	-	-	(9)	(12.8)	(100.0)	(100.0)
Retired University Employees	-	-	-	-	-	-	-	-
Children of Deceased Employees	-	-	-	-	-	-	-	-
Contract/Training Grants	82	187.4	70	125.6	(12)	(61.8)	(14.6)	(33.0)
Total	1,083	\$ 2,047.9	1,048	\$ 2,481.6	(35)	\$ 433.7	(3.2) %	21.2 %

* Unduplicated

Sources: IBHE Fiscal Years 2004 and 2005 Technical Questions

Fiscal Year 2005
Governors State University
Undergraduate Tuition and Fee Waivers

(in thousands of dollars)

	Fiscal Year 2004		Fiscal Year 2005		Change		Percent Change	
	Number of Waivers*	Value of Waivers	Number of Waivers*	Value of Waivers	Number of Waivers	Value of Waivers	Number of Waivers	Value of Waivers
<u>MANDATORY WAIVERS</u>								
<u>(SUBTOTAL)</u>	<u>13</u>	<u>\$ 31.0</u>	<u>14</u>	<u>\$ 32.1</u>	<u>1</u>	<u>\$ 1.1</u>	<u>7.7</u>	<u>3.5</u> %
Teacher/Special Education	-	-	-	-	-	-	-	-
General Assembly	6	22.8	7	22.9	1	0.1	16.7	0.4
ROTC	-	-	-	-	-	-	-	-
DCFS	-	-	-	-	-	-	-	-
Children of Employees	7	8.2	7	9.2	-	1.0	-	12.2
Senior Citizens	-	-	-	-	-	-	-	-
Other - Total	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Honorary Scholarships	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
<u>DISCRETIONARY WAIVERS</u>								
<u>(SUBTOTAL)</u>	<u>106</u>	<u>179.9</u>	<u>103</u>	<u>178.6</u>	<u>(3)</u>	<u>(1.3)</u>	<u>(2.8)</u>	<u>(0.7)</u>
Faculty/Administrators (Non-Civil Service)	2	1.9	-	-	(2)	(1.9)	(100.0)	(100.0)
Civil Service	20	28.1	14	23.2	(6)	(4.9)	(30.0)	(17.4)
Academic/Other Talent	66	124.2	73	102.3	7	(21.9)	10.6	(17.6)
Athletic	-	-	-	-	-	-	-	-
Gender Equity in Intercollegiate Athletics	-	-	-	-	-	-	-	-
Foreign Exchange Students	-	-	-	-	-	-	-	-
Out-of-State Students	-	-	-	-	-	-	-	-
Foreign Students	-	-	-	-	-	-	-	-
Student Need - Total	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Student Need - Special Programs								
Financial Aid	-	-	-	-	-	-	-	-
Special Programs	-	-	-	-	-	-	-	-
Cooperating Professionals	-	-	2	2.1	2	2.1	-	-
Assistants - Total	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Research Assistants	-	-	-	-	-	-	-	-
Teaching Assistants	-	-	-	-	-	-	-	-
Other Assistants	-	-	-	-	-	-	-	-
All Other - Total	<u>18</u>	<u>25.7</u>	<u>14</u>	<u>51.0</u>	<u>(4)</u>	<u>25.3</u>	<u>(22.2)</u>	<u>98.4</u>
Other	-	-	-	-	-	-	-	-
Student Employment	-	-	-	-	-	-	-	-
Interinstitutional/Related Agencies	18	25.7	14	51.0	(4)	25.3	(22.2)	98.4
Retired University Employees	-	-	-	-	-	-	-	-
Children of Deceased Employees	-	-	-	-	-	-	-	-
Contract/Training Grants	-	-	-	-	-	-	-	-
Total	<u>119</u>	<u>\$ 210.9</u>	<u>117</u>	<u>\$ 210.7</u>	<u>(2)</u>	<u>\$ (0.2)</u>	<u>(1.7)</u> %	<u>(0.1)</u> %

* Unduplicated

Sources: IBHE Fiscal Years 2004 and 2005 Technical Questions

Fiscal Year 2005
Governors State University
Graduate Tuition and Fee Waivers

(in thousands of dollars)

	Fiscal Year 2004		Fiscal Year 2005		Change		Percent Change	
	Number of Waivers*	Value of Waivers	Number of Waivers*	Value of Waivers	Number of Waivers	Value of Waivers	Number of Waivers	Value of Waivers
<u>MANDATORY WAIVERS</u>								
<u>(SUBTOTAL)</u>	23	\$ 37.3	24	\$ 63.9	1	\$ 26.6	4.3	71.3 %
Teacher/Special Education	10	20.3	12	32.5	2	12.2	20.0	60.1
General Assembly	12	16.6	10	25.5	(2)	8.9	(16.7)	53.6
ROTC	-	-	-	-	-	-	-	-
DCFS	-	-	-	-	-	-	-	-
Children of Employees	-	-	-	-	-	-	-	-
Senior Citizens	1	0.4	2	5.9	1	5.5	100.0	1,375.0
Other - Total	-	-	-	-	-	-	-	-
Honorary Scholarships	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
<u>DISCRETIONARY WAIVERS</u>								
<u>(SUBTOTAL)</u>	236	666.4	250	683.3	14	16.9	5.9	2.5
Faculty/Administrators (Non-Civil Service)	30	52.0	39	50.2	9	(1.8)	30.0	(3.5)
Civil Service	20	29.3	20	38.5	-	9.2	-	31.4
Academic/Other Talent	55	82.3	58	82.5	3	0.2	5.5	0.2
Athletic	-	-	-	-	-	-	-	-
Gender Equity in Intercollegiate Athletics	-	-	-	-	-	-	-	-
Foreign Exchange Students	-	-	-	-	-	-	-	-
Out-of-State Students	-	-	-	-	-	-	-	-
Foreign Students	-	-	-	-	-	-	-	-
Student Need - Total	-	-	-	-	-	-	-	-
Student Need - Special Programs								
Financial Aid	-	-	-	-	-	-	-	-
Special Programs	-	-	-	-	-	-	-	-
Cooperating Professionals	19	11.2	18	9.5	(1)	(1.7)	(5.3)	(15.2)
Graduate Assistants - Total	96	470.3	100	485.5	4	15.2	4.2	3.2
Research Assistants	-	-	-	-	-	-	-	-
Teaching Assistants	-	-	-	-	-	-	-	-
Other Assistants	96	470.3	100	485.5	4	15.2	4.2	3.2
All Other - Total	16	21.3	15	17.1	(1)	(4.2)	(6.3)	(19.7)
Other	-	-	-	-	-	-	-	-
Student Employment	-	-	-	-	-	-	-	-
Interinstitutional/Related Agencies	16	21.3	15	17.1	(1)	(4.2)	(6.3)	(19.7)
Retired University Employees	-	-	-	-	-	-	-	-
Children of Deceased Employees	-	-	-	-	-	-	-	-
Contract/Training Grants	-	-	-	-	-	-	-	-
Total	259	\$ 703.7	274	\$ 747.2	15	\$ 43.5	5.8 %	6.2 %

* Unduplicated

Sources: IBHE Fiscal Years 2004 and 2005 Technical Questions

Fiscal Year 2005
 Illinois State University
 Undergraduate Tuition and Fee Waivers

(in thousands of dollars)

	Fiscal Year 2004		Fiscal Year 2005		Change		Percent Change	
	Number of Waivers*	Value of Waivers	Number of Waivers*	Value of Waivers	Number of Waivers	Value of Waivers	Number of Waivers	Value of Waivers
<u>MANDATORY WAIVERS</u>								
<u>(SUBTOTAL)</u>	<u>851</u>	<u>\$ 2,801.1</u>	<u>817</u>	<u>\$ 2,992.0</u>	<u>(34)</u>	<u>\$ 190.9</u>	<u>(4.0)</u>	<u>6.8 %</u>
Teacher/Special Education	288	1,419.5	281	1,552.0	(7)	132.5	(2.4)	9.3
General Assembly	188	698.9	161	678.5	(27)	(20.4)	(14.4)	(2.9)
ROTC	78	216.4	56	188.3	(22)	(28.1)	(28.2)	(13.0)
DCFS	13	18.3	13	28.1	-	9.8	-	53.6
Children of Employees	284	448.0	306	545.1	22	97.1	7.7	21.7
Senior Citizens	-	-	-	-	-	-	-	-
Other - Total	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Honorary Scholarships	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
<u>DISCRETIONARY WAIVERS</u>								
<u>(SUBTOTAL)</u>	<u>881</u>	<u>1,994.9</u>	<u>851</u>	<u>2,279.5</u>	<u>(30)</u>	<u>284.6</u>	<u>(3.4)</u>	<u>14.3</u>
Faculty/Administrators (Non-Civil Service)	7	6.3	7	7.1	-	0.8	-	12.7
Civil Service	70	84.0	67	86.9	(3)	2.9	(4.3)	3.5
Academic/Other Talent	436	817.8	433	1,023.8	(3)	206.0	(0.7)	25.2
Athletic	286	893.9	289	1,011.5	3	117.6	1.0	13.2
Gender Equity in Intercollegiate Athletics	-	-	-	-	-	-	-	-
Foreign Exchange Students	40	90.0	34	86.3	(6)	(3.7)	(15.0)	(4.1)
Out-of-State Students	7	39.6	10	40.2	3	0.6	42.9	1.5
Foreign Students	-	-	-	-	-	-	-	-
Student Need - Total	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Student Need - Special Programs								
Financial Aid	-	-	-	-	-	-	-	-
Special Programs	-	-	-	-	-	-	-	-
Cooperating Professionals	-	-	-	-	-	-	-	-
Assistants - Total	<u>3</u>	<u>2.7</u>	<u>2</u>	<u>1.7</u>	<u>(1)</u>	<u>(1.0)</u>	<u>(33.3)</u>	<u>(37.0)</u>
Research Assistants	3	2.7	2	1.7	(1)	(1.0)	(33.3)	(37.0)
Teaching Assistants	-	-	-	-	-	-	-	-
Other Assistants	-	-	-	-	-	-	-	-
All Other - Total	<u>10</u>	<u>25.5</u>	<u>9</u>	<u>22.0</u>	<u>(1)</u>	<u>(3.5)</u>	<u>(10.0)</u>	<u>(13.7)</u>
Other	-	-	-	-	-	-	-	-
Student Employment	-	-	-	-	-	-	-	-
Interinstitutional/Related Agencies	-	-	-	-	-	-	-	-
Retired University Employees	1	1.0	3	4.7	2	3.7	200.0	370.0
Children of Deceased Employees	9	24.5	6	17.3	(3)	(7.2)	(33.3)	(29.4)
Contract/Training Grants	-	-	-	-	-	-	-	-
Total	<u>1,732</u>	<u>\$ 4,796.0</u>	<u>1,668</u>	<u>\$ 5,271.5</u>	<u>(64)</u>	<u>\$ 475.5</u>	<u>(3.7) %</u>	<u>9.9 %</u>

* Unduplicated

Sources: IBHE Fiscal Years 2004 and 2005 Technical Questions

Fiscal Year 2005
Illinois State University
Graduate Tuition and Fee Waivers

(in thousands of dollars)

	Fiscal Year 2004		Fiscal Year 2005		Change		Percent Change	
	Number of Waivers*	Value of Waivers	Number of Waivers*	Value of Waivers	Number of Waivers	Value of Waivers	Number of Waivers	Value of Waivers
<u>MANDATORY WAIVERS</u>								
<u>(SUBTOTAL)</u>	21	\$ 66.5	19	\$ 69.8	(2)	\$ 3.3	(9.5)	5.0 %
Teacher/Special Education	19	64.1	16	65.4	(3)	1.3	(15.8)	2.0
General Assembly	2	2.4	3	4.4	1	2.0	50.0	83.3
ROTC	-	-	-	-	-	-	-	-
DCFS	-	-	-	-	-	-	-	-
Children of Employees	-	-	-	-	-	-	-	-
Senior Citizens	-	-	-	-	-	-	-	-
Other - Total	-	-	-	-	-	-	-	-
Honorary Scholarships	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
<u>DISCRETIONARY WAIVERS</u>								
<u>(SUBTOTAL)</u>	2,433	3,533.2	2,366	3,916.1	(67)	382.9	(2.8)	10.8
Faculty/Administrators								
(Non-Civil Service)	144	170.2	133	165.3	(11)	(4.9)	(7.6)	(2.9)
Civil Service	58	59.5	52	65.5	(6)	6.0	(10.3)	10.1
Academic/Other Talent	590	454.2	625	483.0	35	28.8	5.9	6.3
Athletic	4	8.3	8	16.7	4	8.4	100.0	101.2
Gender Equity in								
Intercollegiate Athletics	-	-	-	-	-	-	-	-
Foreign Exchange Students	40	87.0	33	100.6	(7)	13.6	(17.5)	15.6
Out-of-State Students	-	-	-	-	-	-	-	-
Foreign Students	-	-	-	-	-	-	-	-
Student Need - Total	-	-	-	-	-	-	-	-
Student Need - Special Programs								
Financial Aid	-	-	-	-	-	-	-	-
Special Programs	-	-	-	-	-	-	-	-
Cooperating Professionals	562	384.2	493	362.9	(69)	(21.3)	(12.3)	(5.5)
Graduate Assistants - Total	1,032	2,368.3	1,021	2,721.7	(11)	353.4	(1.1)	14.9
Research Assistants	212	452.1	223	548.5	11	96.4	5.2	21.3
Teaching Assistants	488	1,183.8	490	1,318.9	2	135.1	0.4	11.4
Other Assistants	332	732.4	308	854.3	(24)	121.9	(7.2)	16.6
All Other - Total	3	1.5	1	0.4	(2)	(1.1)	(66.7)	(73.3)
Other	-	-	-	-	-	-	-	-
Student Employment	-	-	-	-	-	-	-	-
Interinstitutional/Related Agencies	-	-	-	-	-	-	-	-
Retired University Employees	3	1.5	1	0.4	(2)	(1.1)	(66.7)	(73.3)
Children of Deceased Employees	-	-	-	-	-	-	-	-
Contract/Training Grants	-	-	-	-	-	-	-	-
Total	2,454	\$ 3,599.7	2,385	\$ 3,985.9	(69)	\$ 386.2	(2.8) %	10.7 %

* Unduplicated

Sources: IBHE Fiscal Years 2004 and 2005 Technical Questions

Fiscal Year 2005
Northeastern Illinois University
Undergraduate Tuition and Fee Waivers

(in thousands of dollars)

	Fiscal Year 2004		Fiscal Year 2005		Change		Percent Change	
	Number of Waivers*	Value of Waivers	Number of Waivers*	Value of Waivers	Number of Waivers	Value of Waivers	Number of Waivers	Value of Waivers
<u>MANDATORY WAIVERS</u>								
<u>(SUBTOTAL)</u>	96	\$ 166.7	91	\$ 176.3	(5)	\$ 9.6	(5.2)	5.8 %
Teacher/Special Education	10	34.2	7	21.0	(3)	(13.2)	(30.0)	(38.6)
General Assembly	48	96.9	39	97.3	(9)	0.4	(18.8)	0.4
ROTC	4	5.0	4	10.1	-	5.1	-	102.0
DCFS	1	0.8	3	4.3	2	3.5	200.0	437.5
Children of Employees	33	29.8	35	38.2	2	8.4	6.1	28.2
Senior Citizens	-	-	3	5.4	3	5.4	-	-
Other - Total	-	-	-	-	-	-	-	-
Honorary Scholarships	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
<u>DISCRETIONARY WAIVERS</u>								
<u>(SUBTOTAL)</u>	479	622.4	498	636.3	19	13.9	4.0	2.2
Faculty/Administrators (Non-Civil Service)	3	2.0	-	-	(3)	(2.0)	(100.0)	(100.0)
Civil Service	51	55.2	46	51.5	(5)	(3.7)	(9.8)	(6.7)
Academic/Other Talent	315	454.1	330	426.7	15	(27.4)	4.8	(6.0)
Athletic	-	-	-	-	-	-	-	-
Gender Equity in Intercollegiate Athletics	-	-	-	-	-	-	-	-
Foreign Exchange Students	4	5.0	22	56.4	18	51.4	450.0	1,028.0
Out-of-State Students	-	-	-	-	-	-	-	-
Foreign Students	-	-	-	-	-	-	-	-
Student Need - Total	65	61.4	66	58.7	1	(2.7)	1.5	(4.4)
Student Need - Special Programs								
Financial Aid	-	-	-	-	-	-	-	-
Special Programs	65	61.4	66	58.7	1	(2.7)	1.5	(4.4)
Cooperating Professionals	-	-	-	-	-	-	-	-
Assistants - Total	-	-	-	-	-	-	-	-
Research Assistants	-	-	-	-	-	-	-	-
Teaching Assistants	-	-	-	-	-	-	-	-
Other Assistants	-	-	-	-	-	-	-	-
All Other - Total	41	44.7	34	43.0	(7)	(1.7)	(17.1)	(3.8)
Other	-	-	-	-	-	-	-	-
Student Employment	-	-	-	-	-	-	-	-
Interinstitutional/Related Agencies	40	40.6	33	37.8	(7)	(2.8)	(17.5)	(6.9)
Retired University Employees	-	-	-	-	-	-	-	-
Children of Deceased Employees	1	4.1	1	5.2	-	1.1	-	26.8
Contract/Training Grants	-	-	-	-	-	-	-	-
Total	575	\$ 789.1	589	\$ 812.6	14	\$ 23.5	2.4 %	3.0 %

* Unduplicated

Sources: IBHE Fiscal Years 2004 and 2005 Technical Questions

Fiscal Year 2005
 Northeastern Illinois University
 Graduate Tuition and Fee Waivers

(in thousands of dollars)

	Fiscal Year 2004		Fiscal Year 2005		Change		Percent Change	
	Number of Waivers*	Value of Waivers	Number of Waivers*	Value of Waivers	Number of Waivers	Value of Waivers	Number of Waivers	Value of Waivers
<u>MANDATORY WAIVERS</u>								
<u>(SUBTOTAL)</u>	18	\$ 25.1	29	\$ 40.4	11	\$ 15.3	61.1	61.0 %
Teacher/Special Education	14	18.7	23	36.2	9	17.5	64.3	93.6
General Assembly	4	6.4	6	4.2	2	(2.2)	50.0	(34.4)
ROTC	-	-	-	-	-	-	-	-
DCFS	-	-	-	-	-	-	-	-
Children of Employees	-	-	-	-	-	-	-	-
Senior Citizens	-	-	-	-	-	-	-	-
Other - Total	-	-	-	-	-	-	-	-
Honorary Scholarships	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
<u>DISCRETIONARY WAIVERS</u>								
<u>(SUBTOTAL)</u>	1,336	1,185.4	1,221	1,203.0	(115)	17.6	(8.6)	1.5
Faculty/Administrators								
(Non-Civil Service)	79	72.3	68	61.7	(11)	(10.6)	(13.9)	(14.7)
Civil Service	50	47.1	51	45.3	1	(1.8)	2.0	(3.8)
Academic/Other Talent	759	527.9	616	450.6	(143)	(77.3)	(18.8)	(14.6)
Athletic	-	-	-	-	-	-	-	-
Gender Equity in								
Intercollegiate Athletics	-	-	-	-	-	-	-	-
Foreign Exchange Students	3	5.7	26	84.4	23	78.7	766.7	1,380.7
Out-of-State Students	-	-	-	-	-	-	-	-
Foreign Students	-	-	-	-	-	-	-	-
Student Need - Total	27	30.0	30	39.5	3	9.5	11.1	31.7
Student Need - Special Programs								
Financial Aid	27	30.0	30	39.5	3	9.5	11.1	31.7
Special Programs	-	-	-	-	-	-	-	-
Cooperating Professionals	129	57.5	104	52.3	(25)	(5.2)	(19.4)	(9.0)
Graduate Assistants - Total	140	336.6	147	375.2	7	38.6	5.0	11.5
Research Assistants	13	26.6	9	14.8	(4)	(11.8)	(30.8)	(44.4)
Teaching Assistants	28	52.5	21	34.0	(7)	(18.5)	(25.0)	(35.2)
Other Assistants	99	257.5	117	326.4	18	68.9	18.2	26.8
All Other - Total	149	108.3	179	94.0	30	(14.3)	20.1	(13.2)
Other	-	-	-	-	-	-	-	-
Student Employment	-	-	-	-	-	-	-	-
Interinstitutional/Related Agencies	13	18.1	14	13.2	1	(4.9)	7.7	(27.1)
Retired University Employees	-	-	-	-	-	-	-	-
Children of Deceased Employees	-	-	-	-	-	-	-	-
Contract/Training Grants	136	90.2	165	80.8	29	(9.4)	21.3	(10.4)
Total	1,354	\$ 1,210.5	1,250	\$ 1,243.4	(104)	\$ 32.9	(7.7) %	2.7 %

* Unduplicated

Sources: IBHE Fiscal Years 2004 and 2005 Technical Questions

Fiscal Year 2005
Northern Illinois University
Undergraduate Tuition and Fee Waivers

(in thousands of dollars)

	Fiscal Year 2004		Fiscal Year 2005		Change		Percent Change	
	Number of Waivers*	Value of Waivers	Number of Waivers*	Value of Waivers	Number of Waivers	Value of Waivers	Number of Waivers	Value of Waivers
<u>MANDATORY WAIVERS</u>								
<u>(SUBTOTAL)</u>	499	\$ 1,530.8	477	\$ 1,622.2	(22)	\$ 91.4	(4.4)	6.0 %
Teacher/Special Education	76	401.9	72	408.8	(4)	6.9	(5.3)	1.7
General Assembly	137	520.3	135	575.3	(2)	55.0	(1.5)	10.6
ROTC	61	174.7	43	148.0	(18)	(26.7)	(29.5)	(15.3)
DCFS	21	117.8	22	141.1	1	23.3	4.8	19.8
Children of Employees	204	316.1	205	349.0	1	32.9	0.5	10.4
Senior Citizens	-	-	-	-	-	-	-	-
Other - Total	-	-	-	-	-	-	-	-
Honorary Scholarships	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
<u>DISCRETIONARY WAIVERS</u>								
<u>(SUBTOTAL)</u>	830	2,543.7	819	2,874.4	(11)	330.7	(1.3)	13.0
Faculty/Administrators (Non-Civil Service)	21	29.3	11	15.9	(10)	(13.4)	(47.6)	(45.7)
Civil Service	85	128.7	91	153.1	6	24.4	7.1	19.0
Academic/Other Talent	420	1,385.5	414	1,558.4	(6)	172.9	(1.4)	12.5
Athletic	121	398.6	132	547.8	11	149.2	9.1	37.4
Gender Equity in								
Intercollegiate Athletics	125	500.5	121	531.8	(4)	31.3	(3.2)	6.3
Foreign Exchange Students	-	-	-	-	-	-	-	-
Out-of-State Students	-	-	-	-	-	-	-	-
Foreign Students	-	-	-	-	-	-	-	-
Student Need - Total	9	21.6	28	15.0	19	(6.6)	211.1	(30.6)
Student Need - Special Programs								
Financial Aid	9	21.6	28	15.0	19	(6.6)	211.1	(30.6)
Special Programs	-	-	-	-	-	-	-	-
Cooperating Professionals	12	4.8	5	3.0	(7)	(1.8)	(58.3)	(37.5)
Assistants - Total	6	12.3	13	30.1	7	17.8	116.7	144.7
Research Assistants	-	-	-	-	-	-	-	-
Teaching Assistants	-	-	-	-	-	-	-	-
Other Assistants	6	12.3	13	30.1	7	17.8	116.7	144.7
All Other - Total	6	26.1	4	19.3	(2)	(6.8)	(33.3)	(26.1)
Other	-	-	-	-	-	-	-	-
Student Employment	-	-	-	-	-	-	-	-
Interinstitutional/Related Agencies	1	0.9	-	-	(1)	(0.9)	(100.0)	(100.0)
Retired University Employees	-	-	-	-	-	-	-	-
Children of Deceased Employees	5	25.2	4	19.3	(1)	(5.9)	(20.0)	(23.4)
Contract/Training Grants	-	-	-	-	-	-	-	-
Total	1,329	\$ 4,074.5	1,296	\$ 4,496.6	(33)	\$ 422.1	(2.5) %	10.4 %

* Unduplicated

Sources: IBHE Fiscal Years 2004 and 2005 Technical Questions

Fiscal Year 2005
Northern Illinois University
Graduate Tuition and Fee Waivers

(in thousands of dollars)

	Fiscal Year 2004		Fiscal Year 2005		Change		Percent Change	
	Number of Waivers*	Value of Waivers	Number of Waivers*	Value of Waivers	Number of Waivers	Value of Waivers	Number of Waivers	Value of Waivers
<u>MANDATORY WAIVERS</u>								
<u>(SUBTOTAL)</u>	55	\$ 166.4	58	\$ 216.8	3	\$ 50.4	5.5	30.3 %
Teacher/Special Education	33	102.0	41	133.2	8	31.2	24.2	30.6
General Assembly	22	64.4	16	83.0	(6)	18.6	(27.3)	28.9
ROTC	-	-	-	-	-	-	-	-
DCFS	-	-	-	-	-	-	-	-
Children of Employees	-	-	-	-	-	-	-	-
Senior Citizens	-	-	1	0.6	1	0.6	-	-
Other - Total	-	-	-	-	-	-	-	-
Honorary Scholarships	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-
<u>DISCRETIONARY WAIVERS</u>								
<u>(SUBTOTAL)</u>	2,892	8,480.3	3,547	11,525.0	655	3,044.7	22.6	35.9
Faculty/Administrators (Non-Civil Service)	224	351.3	191	305.7	(33)	(45.6)	(14.7)	(13.0)
Civil Service	63	101.5	75	125.4	12	23.9	19.0	23.5
Academic/Other Talent	-	-	654	2,272.8	654	2,272.8	-	-
Athletic	-	-	-	-	-	-	-	-
Gender Equity in								
Intercollegiate Athletics	-	-	-	-	-	-	-	-
Foreign Exchange Students	6	38.2	-	-	(6)	(38.2)	(100.0)	(100.0)
Out-of-State Students	-	-	-	-	-	-	-	-
Foreign Students	-	-	11	66.6	11	66.6	-	-
Student Need - Total	10	25.3	9	36.7	(1)	11.4	(10.0)	45.1
Student Need - Special Programs								
Financial Aid	-	-	-	-	-	-	-	-
Special Programs	10	25.3	9	36.7	(1)	11.4	(10.0)	45.1
Cooperating Professionals	958	747.7	986	871.5	28	123.8	2.9	16.6
Graduate Assistants - Total	1,511	6,827.6	1,506	7,354.7	(5)	527.1	(0.3)	7.7
Research Assistants	353	1,492.6	373	1,762.2	20	269.6	5.7	18.1
Teaching Assistants	789	3,645.0	742	3,628.9	(47)	(16.1)	(6.0)	(0.4)
Other Assistants	369	1,690.0	391	1,963.6	22	273.6	6.0	16.2
All Other - Total	120	388.7	115	491.6	(5)	102.9	(4.2)	26.5
Other	42	180.9	44	241.3	2	60.4	4.8	33.4
Student Employment	-	-	-	-	-	-	-	-
Interinstitutional/Related Agencies	7	4.9	8	9.3	1	4.4	14.3	89.8
Retired University Employees	8	4.8	12	16.4	4	11.6	50.0	241.7
Children of Deceased Employees	-	-	-	-	-	-	-	-
Contract/Training Grants	63	198.1	51	224.6	(12)	26.5	(19.0)	13.4
Total	2,947	\$ 8,646.7	3,605	\$ 11,741.8	658	\$ 3,095.1	22.3 %	35.8 %

* Unduplicated

Fiscal Year 2005
Western Illinois University
Undergraduate Tuition and Fee Waivers

(in thousands of dollars)

	Fiscal Year 2004		Fiscal Year 2005		Change		Percent Change	
	Number of Waivers*	Value of Waivers	Number of Waivers*	Value of Waivers	Number of Waivers	Value of Waivers	Number of Waivers	Value of Waivers
<u>MANDATORY WAIVERS</u>								
<u>(SUBTOTAL)</u>	329	\$ 762.6	311	\$ 806.8	(18)	\$ 44.2	(5.5)	5.8 %
Teacher/Special Education	41	127.2	39	123.5	(2)	(3.7)	(4.9)	(2.9)
General Assembly	72	220.5	66	240.4	(6)	19.9	(8.3)	9.0
ROTC	53	168.3	45	166.0	(8)	(2.3)	(15.1)	(1.4)
DCFS	10	39.6	14	61.0	4	21.4	40.0	54.0
Children of Employees	153	207.0	147	215.9	(6)	8.9	(3.9)	4.3
Senior Citizens	-	-	-	-	-	-	-	-
Other - Total	-	-	-	-	-	-	-	-
Honorary Scholarships	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
<u>DISCRETIONARY WAIVERS</u>								
<u>(SUBTOTAL)</u>	581	1,130.0	543	1,255.9	(38)	125.9	(6.5)	11.1
Faculty/Administrators (Non-Civil Service)	12	12.8	9	11.8	(3)	(1.0)	(25.0)	(7.8)
Civil Service	75	67.2	73	69.1	(2)	1.9	(2.7)	2.8
Academic/Other Talent	141	133.9	127	167.3	(14)	33.4	(9.9)	24.9
Athletic	214	575.4	176	595.5	(38)	20.1	(17.8)	3.5
Gender Equity in Intercollegiate Athletics	137	338.1	157	411.8	20	73.7	14.6	21.8
Foreign Exchange Students	-	-	-	-	-	-	-	-
Out-of-State Students	-	-	-	-	-	-	-	-
Foreign Students	-	-	-	-	-	-	-	-
Student Need - Total	-	-	-	-	-	-	-	-
Student Need - Special Programs								
Financial Aid	-	-	-	-	-	-	-	-
Special Programs	-	-	-	-	-	-	-	-
Cooperating Professionals	-	-	-	-	-	-	-	-
Assistants - Total	1	0.6	-	-	(1)	(0.6)	(100.0)	(100.0)
Research Assistants	1	0.6	-	-	(1)	(0.6)	(100.0)	(100.0)
Teaching Assistants	-	-	-	-	-	-	-	-
Other Assistants	-	-	-	-	-	-	-	-
All Other - Total	1	2.0	1	0.4	-	(1.6)	-	(80.0)
Other	-	-	-	-	-	-	-	-
Student Employment	-	-	-	-	-	-	-	-
Interinstitutional/Related Agencies	-	-	-	-	-	-	-	-
Retired University Employees	-	-	-	-	-	-	-	-
Children of Deceased Employees	1	2.0	1	0.4	-	(1.6)	-	(80.0)
Contract/Training Grants	-	-	-	-	-	-	-	-
Total	910	\$ 1,892.6	854	\$ 2,062.7	(56)	\$ 170.1	(6.2) %	9.0 %

* Unduplicated

Sources: IBHE Fiscal Years 2004 and 2005 Technical Questions

Fiscal Year 2005
Western Illinois University
Graduate Tuition and Fee Waivers

(in thousands of dollars)

	Fiscal Year 2004		Fiscal Year 2005		Change		Percent Change	
	Number of Waivers*	Value of Waivers	Number of Waivers*	Value of Waivers	Number of Waivers	Value of Waivers	Number of Waivers	Value of Waivers
<u>MANDATORY WAIVERS</u>								
<u>(SUBTOTAL)</u>	10	\$ 9.7	3	\$ 6.1	(7)	\$ (3.6)	(70.0)	(37.1) %
Teacher/Special Education	6	5.0	2	2.4	(4)	(2.6)	(66.7)	(52.0)
General Assembly	3	4.3	1	3.7	(2)	(0.6)	(66.7)	(14.0)
ROTC	1	0.4	-	-	(1)	(0.4)	(100.0)	(100.0)
DCFS	-	-	-	-	-	-	-	-
Children of Employees	-	-	-	-	-	-	-	-
Senior Citizens	-	-	-	-	-	-	-	-
Other - Total	-	-	-	-	-	-	-	-
Honorary Scholarships	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
<u>DISCRETIONARY WAIVERS</u>								
<u>(SUBTOTAL)</u>	1,195	2,335.9	1,026	2,458.1	(169)	122.2	(14.1)	5.2
Faculty/Administrators (Non-Civil Service)	88	81.8	86	100.2	(2)	18.4	(2.3)	22.5
Civil Service	53	56.3	47	57.4	(6)	1.1	(11.3)	2.0
Academic/Other Talent	-	-	-	-	-	-	-	-
Athletic	-	-	-	-	-	-	-	-
Gender Equity in Intercollegiate Athletics	-	-	-	-	-	-	-	-
Foreign Exchange Students	-	-	-	-	-	-	-	-
Out-of-State Students	-	-	-	-	-	-	-	-
Foreign Students	-	-	-	-	-	-	-	-
Student Need - Total	-	-	-	-	-	-	-	-
Student Need - Special Programs	-	-	-	-	-	-	-	-
Financial Aid	-	-	-	-	-	-	-	-
Special Programs	-	-	-	-	-	-	-	-
Cooperating Professionals	228	173.7	197	179.5	(31)	5.8	(13.6)	3.3
Graduate Assistants - Total	826	2,024.1	693	2,118.7	(133)	94.6	(16.1)	4.7
Research Assistants	692	1,831.2	635	1,980.8	(57)	149.6	(8.2)	8.2
Teaching Assistants	29	51.5	51	114.4	22	62.9	75.9	122.1
Other Assistants	105	141.4	7	23.5	(98)	(117.9)	(93.3)	(83.4)
All Other - Total	-	-	3	2.3	3	2.3	-	-
Other	-	-	-	-	-	-	-	-
Student Employment	-	-	-	-	-	-	-	-
Interinstitutional/Related Agencies	-	-	3	2.3	3	2.3	-	-
Retired University Employees	-	-	-	-	-	-	-	-
Children of Deceased Employees	-	-	-	-	-	-	-	-
Contract/Training Grants	-	-	-	-	-	-	-	-
Total	1,205	\$ 2,345.6	1,029	\$ 2,464.2	(176)	\$ 118.6	(14.6) %	5.1 %

* Unduplicated

Sources: IBHE Fiscal Years 2004 and 2005 Technical Questions

Fiscal Year 2005
Southern Illinois University at Carbondale
Undergraduate Tuition and Fee Waivers

(in thousands of dollars)

	Fiscal Year 2004		Fiscal Year 2005		Change		Percent Change	
	Number of Waivers*	Value of Waivers	Number of Waivers*	Value of Waivers	Number of Waivers	Value of Waivers	Number of Waivers	Value of Waivers
<u>MANDATORY WAIVERS</u>								
<u>(SUBTOTAL)</u>	520	\$ 1,664.9	498	\$ 1,200.7	(22)	\$ (464.2)	(4.2)	(27.9) %
Teacher/Special Education	-	-	-	-	-	-	-	-
General Assembly	83	247.9	91	336.5	8	88.6	9.6	35.7
ROTC	129	307.8	124	324.4	(5)	16.6	(3.9)	5.4
DCFS	15	36.6	14	40.5	(1)	3.9	(6.7)	10.7
Children of Employees	293	1,072.6	269	499.3	(24)	(573.3)	(8.2)	(53.4)
Senior Citizens	-	-	-	-	-	-	-	-
Other - Total	-	-	-	-	-	-	-	-
Honorary Scholarships	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
<u>DISCRETIONARY WAIVERS</u>								
<u>(SUBTOTAL)</u>	1,156	2,713.9	1,066	2,906.7	(90)	192.8	(7.8)	7.1
Faculty/Administrators (Non-Civil Service)	21	19.9	33	29.1	12	9.2	57.1	46.2
Civil Service	142	171.1	124	155.7	(18)	(15.4)	(12.7)	(9.0)
Academic/Other Talent	668	995.8	608	1,090.9	(60)	95.1	(9.0)	9.6
Athletic	157	739.0	153	810.1	(4)	71.1	(2.5)	9.6
Gender Equity in Intercollegiate Athletics	115	586.8	112	662.9	(3)	76.1	(2.6)	13.0
Foreign Exchange Students	32	151.1	16	109.2	(16)	(41.9)	(50.0)	(27.7)
Out-of-State Students	-	-	-	-	-	-	-	-
Foreign Students	6	18.0	9	30.5	3	12.5	50.0	69.4
Student Need - Total	-	-	-	-	-	-	-	-
Student Need - Special Programs	-	-	-	-	-	-	-	-
Financial Aid	-	-	-	-	-	-	-	-
Special Programs	-	-	-	-	-	-	-	-
Cooperating Professionals	8	7.0	6	7.6	(2)	0.6	(25.0)	8.6
Assistants - Total	-	-	-	-	-	-	-	-
Research Assistants	-	-	-	-	-	-	-	-
Teaching Assistants	-	-	-	-	-	-	-	-
Other Assistants	-	-	-	-	-	-	-	-
All Other - Total	3	16.5	5	10.7	2	(5.8)	66.7	(35.2)
Other	-	-	-	-	-	-	-	-
Student Employment	-	-	-	-	-	-	-	-
Interinstitutional/Related Agencies	-	-	-	-	-	-	-	-
Retired University Employees	-	-	-	-	-	-	-	-
Children of Deceased Employees	-	-	5	10.7	5	10.7	-	-
Contract/Training Grants	3	16.5	-	-	(3)	(16.5)	(100.0)	(100.0)
Total	1,676	\$ 4,378.8	1,564	\$ 4,107.4	(112)	\$ (271.4)	(6.7) %	(6.2) %

* Unduplicated

Sources: IBHE Fiscal Years 2004 and 2005 Technical Questions

Fiscal Year 2005
Southern Illinois University at Carbondale
Graduate Tuition and Fee Waivers

(in thousands of dollars)

	Fiscal Year 2004		Fiscal Year 2005		Change		Percent Change	
	Number of Waivers*	Value of Waivers	Number of Waivers*	Value of Waivers	Number of Waivers	Value of Waivers	Number of Waivers	Value of Waivers
<u>MANDATORY WAIVERS</u>								
<u>(SUBTOTAL)</u>	15	\$ 20.0	19	\$ 57.6	4	\$ 37.6	26.7	188.0 %
Teacher/Special Education	-	-	-	-	-	-	-	-
General Assembly	4	15.4	6	33.1	2	17.7	50.0	114.9
ROTC	11	4.6	13	24.5	2	19.9	18.2	432.6
DCFS	-	-	-	-	-	-	-	-
Children of Employees	-	-	-	-	-	-	-	-
Senior Citizens	-	-	-	-	-	-	-	-
Other - Total	-	-	-	-	-	-	-	-
Honorary Scholarships	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
<u>DISCRETIONARY WAIVERS</u>								
<u>(SUBTOTAL)</u>	3,335	10,885.3	3,402	12,679.5	67	1,794.2	2.0	16.5
Faculty/Administrators (Non-Civil Service)	203	298.6	218	340.6	15	42.0	7.4	14.1
Civil Service	88	127.0	78	99.4	(10)	(27.6)	(11.4)	(21.7)
Academic/Other Talent	126	301.4	127	369.2	1	67.8	0.8	22.5
Athletic	-	-	1	4.6	1	4.6	-	-
Gender Equity in Intercollegiate Athletics	1	1.6	-	-	(1)	(1.6)	(100.0)	(100.0)
Foreign Exchange Students	-	-	-	-	-	-	-	-
Out-of-State Students	73	116.0	86	134.6	13	18.6	17.8	16.0
Foreign Students	19	29.8	11	22.2	(8)	(7.6)	(42.1)	(25.5)
Student Need - Total	-	-	-	-	-	-	-	-
Student Need - Special Programs	-	-	-	-	-	-	-	-
Financial Aid	-	-	-	-	-	-	-	-
Special Programs	-	-	-	-	-	-	-	-
Cooperating Professionals	274	349.9	312	497.3	38	147.4	13.9	42.1
Graduate Assistants - Total	2,254	8,744.3	2,328	10,204.1	74	1,459.8	3.3	16.7
Research Assistants	886	3,351.6	887	3,831.7	1	480.1	0.1	14.3
Teaching Assistants	1,057	4,283.0	1,111	5,066.8	54	783.8	5.1	18.3
Other Assistants	311	1,109.7	330	1,305.6	19	195.9	6.1	17.7
All Other - Total	297	916.7	241	1,007.5	(56)	90.8	(18.9)	9.9
Other	150	658.7	148	632.2	(2)	(26.5)	(1.3)	(4.0)
Student Employment	-	-	-	-	-	-	-	-
Interinstitutional/Related Agencies	-	-	-	-	-	-	-	-
Retired University Employees	-	-	-	-	-	-	-	-
Children of Deceased Employees	1	0.2	-	-	(1)	(0.2)	(100.0)	(100.0)
Contract/Training Grants	146	257.8	93	375.3	(53)	117.5	(36.3)	45.6
Total	3,350	\$ 10,905.3	3,421	\$ 12,737.1	71	\$ 1,831.8	2.1 %	16.8 %

* Unduplicated

Sources: IBHE Fiscal Years 2004 and 2005 Technical Questions

Fiscal Year 2005
Southern Illinois University at Edwardsville
Undergraduate Tuition and Fee Waivers

(in thousands of dollars)

	Fiscal Year 2004		Fiscal Year 2005		Change		Percent Change	
	Number of Waivers*	Value of Waivers	Number of Waivers*	Value of Waivers	Number of Waivers	Value of Waivers	Number of Waivers	Value of Waivers
<u>MANDATORY WAIVERS</u>								
<u>(SUBTOTAL)</u>	<u>264</u>	<u>\$ 556.9</u>	<u>273</u>	<u>\$ 689.4</u>	<u>9</u>	<u>\$ 132.5</u>	<u>3.4</u>	<u>23.8 %</u>
Teacher/Special Education	17	69.2	18	91.0	1	21.8	5.9	31.5
General Assembly	46	112.7	50	189.4	4	76.7	8.7	68.1
ROTC	72	184.9	57	172.7	(15)	(12.2)	(20.8)	(6.6)
DCFS	-	-	10	25.9	10	25.9	-	-
Children of Employees	129	190.1	138	210.4	9	20.3	7.0	10.7
Senior Citizens	-	-	-	-	-	-	-	-
Other - Total	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Honorary Scholarships	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
<u>DISCRETIONARY WAIVERS</u>								
<u>(SUBTOTAL)</u>	<u>487</u>	<u>1,104.4</u>	<u>470</u>	<u>1,193.7</u>	<u>(17)</u>	<u>89.3</u>	<u>(3.5)</u>	<u>8.1</u>
Faculty/Administrators (Non-Civil Service)	15	24.0	16	29.1	1	5.1	6.7	21.3
Civil Service	57	62.5	45	52.8	(12)	(9.7)	(21.1)	(15.5)
Academic/Other Talent	224	476.9	205	472.0	(19)	(4.9)	(8.5)	(1.0)
Athletic	106	256.2	113	293.4	7	37.2	6.6	14.5
Gender Equity in Intercollegiate Athletics	80	276.2	81	308.6	1	32.4	1.3	11.7
Foreign Exchange Students	-	-	-	-	-	-	-	-
Out-of-State Students	-	-	-	-	-	-	-	-
Foreign Students	-	-	-	-	-	-	-	-
Student Need - Total	<u>-</u>	<u>-</u>	<u>8</u>	<u>31.6</u>	<u>8</u>	<u>31.6</u>	<u>-</u>	<u>-</u>
Student Need - Special Programs								
Financial Aid	-	-	8	31.6	8	31.6	-	-
Special Programs	-	-	-	-	-	-	-	-
Cooperating Professionals	2	0.7	-	-	(2)	(0.7)	(100.0)	(100.0)
Assistants - Total	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Research Assistants	-	-	-	-	-	-	-	-
Teaching Assistants	-	-	-	-	-	-	-	-
Other Assistants	-	-	-	-	-	-	-	-
All Other - Total	<u>3</u>	<u>7.9</u>	<u>2</u>	<u>6.2</u>	<u>(1)</u>	<u>(1.7)</u>	<u>(33.3)</u>	<u>(21.5)</u>
Other	-	-	-	-	-	-	-	-
Student Employment	-	-	-	-	-	-	-	-
Interinstitutional/Related Agencies	1	0.7	-	-	(1)	(0.7)	(100.0)	(100.0)
Retired University Employees	-	-	-	-	-	-	-	-
Children of Deceased Employees	2	7.2	2	6.2	-	(1.0)	-	(13.9)
Contract/Training Grants	-	-	-	-	-	-	-	-
Total	<u><u>751</u></u>	<u><u>\$ 1,661.3</u></u>	<u><u>743</u></u>	<u><u>\$ 1,883.1</u></u>	<u><u>(8)</u></u>	<u><u>\$ 221.8</u></u>	<u><u>(1.1) %</u></u>	<u><u>13.4 %</u></u>

* Unduplicated

Sources: IBHE Fiscal Years 2004 and 2005 Technical Questions

Fiscal Year 2005
Southern Illinois University at Edwardsville
Graduate Tuition and Fee Waivers

(in thousands of dollars)

	Fiscal Year 2004		Fiscal Year 2005		Change		Percent Change	
	Number of Waivers*	Value of Waivers	Number of Waivers*	Value of Waivers	Number of Waivers	Value of Waivers	Number of Waivers	Value of Waivers
<u>MANDATORY WAIVERS</u>								
<u>(SUBTOTAL)</u>	12	\$ 108.8	21	\$ 207.9	9	\$ 99.1	75.0	91.1 %
Teacher/Special Education	3	5.0	6	27.2	3	22.2	100.0	444.0
General Assembly	9	103.8	13	175.7	4	71.9	44.4	69.3
ROTC	-	-	2	5.0	2	5.0	-	-
DCFS	-	-	-	-	-	-	-	-
Children of Employees	-	-	-	-	-	-	-	-
Senior Citizens	-	-	-	-	-	-	-	-
Other - Total	-	-	-	-	-	-	-	-
Honorary Scholarships	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
<u>DISCRETIONARY WAIVERS</u>								
<u>(SUBTOTAL)</u>	1,877	3,228.6	1,656	3,920.3	(221)	691.7	(11.8)	21.4
Faculty/Administrators								
(Non-Civil Service)	54	66.7	45	66.8	(9)	0.1	(16.7)	0.1
Civil Service	9	24.5	21	34.9	12	10.4	133.3	42.4
Academic/Other Talent	1	4.3	-	-	(1)	(4.3)	(100.0)	(100.0)
Athletic	-	-	-	-	-	-	-	-
Gender Equity in								
Intercollegiate Athletics	-	-	-	-	-	-	-	-
Foreign Exchange Students	-	-	-	-	-	-	-	-
Out-of-State Students	-	-	-	-	-	-	-	-
Foreign Students	-	-	-	-	-	-	-	-
Student Need - Total	-	-	-	-	-	-	-	-
Student Need - Special Programs								
Financial Aid	-	-	-	-	-	-	-	-
Special Programs	-	-	-	-	-	-	-	-
Cooperating Professionals	678	477.7	528	468.1	(150)	(9.6)	(22.1)	(2.0)
Graduate Assistants - Total	771	2,420.1	877	3,105.0	106	684.9	13.7	28.3
Research Assistants	112	227.3	72	231.9	(40)	4.6	(35.7)	2.0
Teaching Assistants	173	500.4	236	788.5	63	288.1	36.4	57.6
Other Assistants	486	1,692.4	569	2,084.6	83	392.2	17.1	23.2
All Other - Total	364	235.3	185	245.5	(179)	10.2	(49.2)	4.3
Other**	33	71.7	32	145.6	(1)	73.9	(3.0)	103.1
Student Employment	-	-	-	-	-	-	-	-
Interinstitutional/Related Agencies	7	12.6	13	28.4	6	15.8	85.7	125.4
Retired University Employees	-	-	-	-	-	-	-	-
Children of Deceased Employees	2	1.8	2	1.3	-	(0.5)	-	(27.8)
Contract/Training Grants	322	149.2	138	70.2	(184)	(79.0)	(57.1)	(52.9)
Total	1,889	\$ 3,337.4	1,677	\$ 4,128.2	(212)	\$ 790.8	(11.2) %	23.7 %

* Unduplicated

**SDM Gender Practice Residents

Sources: IBHE Fiscal Years 2004 and 2005 Technical Questions

Fiscal Year 2005
Southern Illinois University School of Medicine
Undergraduate Tuition and Fee Waivers

(in thousands of dollars)

	Fiscal Year 2004		Fiscal Year 2005		Change		Percent Change	
	Number of Waivers	Value of Waivers	Number of Waivers	Value of Waivers	Number of Waivers	Value of Waivers	Number of Waivers	Value of Waivers
<u>MANDATORY WAIVERS</u>								
<u>(SUBTOTAL)</u>	-	\$ -	-	\$ -	-	\$ -	-	-
Teacher/Special Education	-	-	-	-	-	-	-	-
General Assembly	-	-	-	-	-	-	-	-
ROTC	-	-	-	-	-	-	-	-
DCFS	-	-	-	-	-	-	-	-
Children of Employees	-	-	-	-	-	-	-	-
Senior Citizens	-	-	-	-	-	-	-	-
Other - Total	-	-	-	-	-	-	-	-
Honorary Scholarships	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
<u>DISCRETIONARY WAIVERS</u>								
<u>(SUBTOTAL)</u>	-	-	-	-	-	-	-	-
Faculty/Administrators (Non-Civil Service)	-	-	-	-	-	-	-	-
Civil Service	-	-	-	-	-	-	-	-
Academic/Other Talent	-	-	-	-	-	-	-	-
Athletic	-	-	-	-	-	-	-	-
Gender Equity in Intercollegiate Athletics	-	-	-	-	-	-	-	-
Foreign Exchange Students	-	-	-	-	-	-	-	-
Out-of-State Students	-	-	-	-	-	-	-	-
Foreign Students	-	-	-	-	-	-	-	-
Student Need - Total	-	-	-	-	-	-	-	-
Student Need - Special Programs	-	-	-	-	-	-	-	-
Financial Aid	-	-	-	-	-	-	-	-
Special Programs	-	-	-	-	-	-	-	-
Cooperating Professionals	-	-	-	-	-	-	-	-
Assistants - Total	-	-	-	-	-	-	-	-
Research Assistants	-	-	-	-	-	-	-	-
Teaching Assistants	-	-	-	-	-	-	-	-
Other Assistants	-	-	-	-	-	-	-	-
All Other - Total	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
Student Employment	-	-	-	-	-	-	-	-
Interinstitutional/Related Agencies	-	-	-	-	-	-	-	-
Retired University Employees	-	-	-	-	-	-	-	-
Children of Deceased Employees	-	-	-	-	-	-	-	-
Contract/Training Grants	-	-	-	-	-	-	-	-
Total	-	\$ -	-	\$ -	-	\$ -	%	%

Fiscal Year 2005
Southern Illinois University School of Medicine
Graduate Tuition and Fee Waivers

(in thousands of dollars)

	Fiscal Year 2004		Fiscal Year 2005		Change		Percent Change	
	Number of Waivers*	Value of Waivers	Number of Waivers*	Value of Waivers	Number of Waivers	Value of Waivers	Number of Waivers	Value of Waivers
<u>MANDATORY WAIVERS</u>								
<u>(SUBTOTAL)</u>	31	\$ 253.9	14	\$ 227.2	(17)	\$ (26.7)	(54.8)	(10.5) %
Teacher/Special Education	-	-	-	-	-	-	-	-
General Assembly	31	253.9	14	227.2	-	-	-	-
ROTC	-	-	-	-	-	-	-	-
DCFS	-	-	-	-	-	-	-	-
Children of Employees	-	-	-	-	-	-	-	-
Senior Citizens	-	-	-	-	-	-	-	-
Other - Total	-	-	-	-	-	-	-	-
Honorary Scholarships	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
<u>DISCRETIONARY WAIVERS</u>								
<u>(SUBTOTAL)</u>	20	168.8	20	178.0	-	-	-	-
Faculty/Administrators (Non-Civil Service)	-	-	-	-	-	-	-	-
Civil Service	-	-	-	-	-	-	-	-
Academic/Other Talent	-	-	-	-	-	-	-	-
Athletic	-	-	-	-	-	-	-	-
Gender Equity in Intercollegiate Athletics	-	-	-	-	-	-	-	-
Foreign Exchange Students	-	-	-	-	-	-	-	-
Out-of-State Students	-	-	-	-	-	-	-	-
Foreign Students	-	-	-	-	-	-	-	-
Student Need - Total	-	-	20	178.0	-	-	-	-
Student Need - Special Programs								
Financial Aid	-	-	20	178.0	-	-	-	-
Special Programs	-	-	-	-	-	-	-	-
Cooperating Professionals	-	-	-	-	-	-	-	-
Graduate Assistants - Total	-	-	-	-	-	-	-	-
Research Assistants	-	-	-	-	-	-	-	-
Teaching Assistants	-	-	-	-	-	-	-	-
Other Assistants	-	-	-	-	-	-	-	-
All Other - Total	20	168.8	-	-	(20)	(168.8)	(100.0)	(100.0)
Other	20	168.8	-	-	-	-	-	-
Student Employment	-	-	-	-	-	-	-	-
Interinstitutional/Related Agencies	-	-	-	-	-	-	-	-
Retired University Employees	-	-	-	-	-	-	-	-
Children of Deceased Employees	-	-	-	-	-	-	-	-
Contract/Training Grants	-	-	-	-	-	-	-	-
Total	<u>51</u>	<u>\$ 422.7</u>	<u>34</u>	<u>\$ 405.2</u>	<u>(17)</u>	<u>\$ (17.5)</u>	<u>(33.3) %</u>	<u>(4.1) %</u>

* Unduplicated

Sources: IBHE Fiscal Years 2004 and 2005 Technical Questions

Fiscal Year 2005
University of Illinois at Chicago
Undergraduate Tuition and Fee Waivers

(in thousands of dollars)

	Fiscal Year 2004		Fiscal Year 2005		Change		Percent Change	
	Number of Waivers*	Value of Waivers	Number of Waivers*	Value of Waivers	Number of Waivers	Value of Waivers	Number of Waivers	Value of Waivers
<u>MANDATORY WAIVERS</u>								
<u>(SUBTOTAL)</u>	311	\$ 987.9	330	\$ 1,375.7	19	\$ 387.8	6.1	39.3 %
Teacher/Special Education	3	15.2	3	19.6	-	4.4	-	28.9
General Assembly	83	358.1	105	573.3	22	215.2	26.5	60.1
ROTC	50	191.0	52	261.4	2	70.4	4.0	36.9
DCFS	10	49.8	8	54.4	(2)	4.6	(20.0)	9.2
Children of Employees	150	300.9	148	391.9	(2)	91.0	(1.3)	30.2
Senior Citizens	-	-	-	-	-	-	-	-
Other - Total	15	72.9	14	75.1	(1)	2.2	(6.7)	3.0
Honorary Scholarships	-	-	14	75.1	14	75.1	-	-
Other	15	72.9	-	-	(15)	(72.9)	(100.0)	(100.0)
<u>DISCRETIONARY WAIVERS</u>								
<u>(SUBTOTAL)</u>	683	2,454.4	617	2,598.2	(66)	143.8	(9.7)	5.9
Faculty/Administrators								
(Non-Civil Service)	30	107.6	26	96.4	(4)	(11.2)	(13.3)	(10.4)
Civil Service	53	159.3	56	190.6	3	31.3	5.7	19.6
Academic/Other Talent	327	910.5	332	1,077.5	5	167.0	1.5	18.3
Athletic	136	882.2	114	990.0	(22)	107.8	(16.2)	12.2
Gender Equity in								
Intercollegiate Athletics	-	-	-	-	-	-	-	-
Foreign Exchange Students	21	162.1	6	28.3	(15)	(133.8)	(71.4)	(82.5)
Out-of-State Students	-	-	-	-	-	-	-	-
Foreign Students	-	-	-	-	-	-	-	-
Student Need - Total	116	232.7	77	203.1	(39)	(29.6)	(33.6)	(12.7)
Student Need - Special Programs								
Financial Aid	91	179.6	62	171.7	(29)	(7.9)	(31.9)	(4.4)
Special Programs	25	53.1	15	31.4	(10)	(21.7)	(40.0)	(40.9)
Cooperating Professionals	-	-	5	7.5	5	7.5	-	-
Assistants - Total	-	-	-	-	-	-	-	-
Research Assistants	-	-	-	-	-	-	-	-
Teaching Assistants	-	-	-	-	-	-	-	-
Other Assistants	-	-	-	-	-	-	-	-
All Other - Total	-	-	1	4.8	1	4.8	-	-
Other	-	-	-	-	-	-	-	-
Student Employment	-	-	-	-	-	-	-	-
Interinstitutional/Related Agencies	-	-	-	-	-	-	-	-
Retired University Employees	-	-	1	4.8	1	4.8	-	-
Children of Deceased Employees	-	-	-	-	-	-	-	-
Contract/Training Grants	-	-	-	-	-	-	-	-
Total	994	\$ 3,442.3	947	\$ 3,973.9	(47)	\$ 531.6	(4.7) %	15.4 %

* Unduplicated

Sources: IBHE Fiscal Years 2004 and 2005 Technical Questions

Fiscal Year 2005
University of Illinois at Chicago
Graduate Tuition and Fee Waivers

(in thousands of dollars)

	Fiscal Year 2004		Fiscal Year 2005		Change		Percent Change	
	Number of Waivers*	Value of Waivers	Number of Waivers*	Value of Waivers	Number of Waivers	Value of Waivers	Number of Waivers	Value of Waivers
<u>MANDATORY WAIVERS</u>								
<u>(SUBTOTAL)</u>	116	\$ 2,136.5	129	\$ 2,600.3	13	\$ 463.8	11.2	21.7 %
Teacher/Special Education	6	25.1	9	40.3	3	15.2	50.0	60.6
General Assembly	78	1,482.8	95	2,154.2	17	671.4	21.8	45.3
ROTC	-	-	-	-	-	-	-	-
DCFS	-	-	-	-	-	-	-	-
Children of Employees	-	-	-	-	-	-	-	-
Senior Citizens	-	-	-	-	-	-	-	-
Other - Total	32	628.6	25	405.8	(7)	(222.8)	(21.9)	(35.4)
Honorary Scholarships	32	628.6	25	405.8	(7)	(222.8)	(21.9)	(35.4)
Other	-	-	-	-	-	-	-	-
<u>DISCRETIONARY WAIVERS</u>								
<u>(SUBTOTAL)</u>	4,488	46,148.5	4,498	53,718.9	10	7,570.4	0.2	16.4
Faculty/Administrators (Non-Civil Service)	600	3,527.1	577	3,767.5	(23)	240.4	(3.8)	6.8
Civil Service	70	323.9	65	335.4	(5)	11.5	(7.1)	3.6
Academic/Other Talent	64	1,971.5	83	2,715.9	19	744.4	29.7	37.8
Athletic	-	-	-	-	-	-	-	-
Gender Equity in Intercollegiate Athletics	-	-	-	-	-	-	-	-
Foreign Exchange Students	8	91.2	4	56.6	(4)	(34.6)	(50.0)	(37.9)
Out-of-State Students	-	-	-	-	-	-	-	-
Foreign Students	-	-	-	-	-	-	-	-
Student Need - Total	-	-	-	-	-	-	-	-
Student Need - Special Programs	-	-	-	-	-	-	-	-
Financial Aid	-	-	-	-	-	-	-	-
Special Programs	-	-	-	-	-	-	-	-
Cooperating Professionals	65	134.7	65	156.1	-	21.4	-	15.9
Graduate Assistants - Total	3,086	35,149.7	3,085	40,344.2	(1)	5,194.5	(0.0)	14.8
Research Assistants	-	-	1,383	16,344.9	1,383	16,344.9	-	-
Teaching Assistants	-	-	936	12,619.7	936	12,619.7	-	-
Other Assistants	3,086	35,149.7	766	11,379.6	(2,320)	(23,770.1)	(75.2)	(67.6)
All Other - Total	595	4,950.4	619	6,343.2	24	1,392.8	4.0	28.1
Other	577	4,919.5	605	6,306.1	28	1,386.6	4.9	28.2
Student Employment	-	-	-	-	-	-	-	-
Interinstitutional/Related Agencies	13	23.3	12	22.4	(1)	(0.9)	(7.7)	(3.9)
Retired University Employees	5	7.6	2	14.7	(3)	7.1	(60.0)	93.4
Children of Deceased Employees	-	-	-	-	-	-	-	-
Contract/Training Grants	-	-	-	-	-	-	-	-
Total	4,604	\$ 48,285.0	4,627	\$ 56,319.2	23	\$ 8,034.2	0.5 %	16.6 %

* Unduplicated

Sources: IBHE Fiscal Years 2004 and 2005 Technical Questions

Fiscal Year 2005
University of Illinois at Springfield
Undergraduate Tuition and Fee Waivers

(in thousands of dollars)

	Fiscal Year 2004		Fiscal Year 2005		Change		Percent Change	
	Number of Waivers*	Value of Waivers	Number of Waivers*	Value of Waivers	Number of Waivers	Value of Waivers	Number of Waivers	Value of Waivers
<u>MANDATORY WAIVERS</u>								
<u>(SUBTOTAL)</u>	49	\$ 111.6	52	\$ 139.7	3	\$ 28.1	6.1	25.2 %
Teacher/Special Education	-	-	-	-	-	-	-	-
General Assembly	7	26.4	10	39.0	3	12.6	42.9	47.7
ROTC	-	-	-	-	-	-	-	-
DCFS	1	2.2	1	4.3	-	2.1	-	95.5
Children of Employees	24	29.4	21	29.4	(3)	-	(12.5)	-
Senior Citizens	-	-	-	-	-	-	-	-
Other - Total	17	53.6	20	67.0	3	13.4	17.6	25.0
Honorary Scholarships	17	53.6	20	67.0	3	13.4	17.6	25.0
Other	-	-	-	-	-	-	-	-
<u>DISCRETIONARY WAIVERS</u>								
<u>(SUBTOTAL)</u>	109	191.2	92	194.8	(17)	3.6	(15.6)	1.9
Faculty/Administrators (Non-Civil Service)	6	8.1	6	9.8	-	1.7	-	21.0
Civil Service	44	69.6	33	55.6	(11)	(14.0)	(25.0)	(20.1)
Academic/Other Talent	4	5.6	9	20.3	5	14.7	125.0	262.5
Athletic	12	50.0	21	50.0	9	-	75.0	-
Gender Equity in								
Intercollegiate Athletics	10	25.0	9	25.0	(1)	-	(10.0)	-
Foreign Exchange Students	-	-	1	10.0	1	10.0	-	-
Out-of-State Students	3	13.0	2	14.9	(1)	1.9	(33.3)	14.6
Foreign Students	-	-	-	-	-	-	-	-
Student Need - Total	26	16.6	6	4.2	(20)	(12.4)	(76.9)	(74.7)
Student Need - Special Programs								
Financial Aid	26	16.6	6	4.2	(20)	(12.4)	(76.9)	(74.7)
Special Programs	-	-	-	-	-	-	-	-
Cooperating Professionals	-	-	-	-	-	-	-	-
Assistants - Total	-	-	-	-	-	-	-	-
Research Assistants	-	-	-	-	-	-	-	-
Teaching Assistants	-	-	-	-	-	-	-	-
Other Assistants	-	-	-	-	-	-	-	-
All Other - Total	4	3.3	5	5.0	1	1.7	25.0	51.5
Other	-	-	-	-	-	-	-	-
Student Employment	-	-	-	-	-	-	-	-
Interinstitutional/Related Agencies	4	3.3	5	5.0	1	1.7	25.0	51.5
Retired University Employees	-	-	-	-	-	-	-	-
Children of Deceased Employees	-	-	-	-	-	-	-	-
Contract/Training Grants	-	-	-	-	-	-	-	-
Total	158	\$ 302.8	144	\$ 334.5	(14)	\$ 31.7	(8.9) %	10.5 %

* Unduplicated

Sources: IBHE Fiscal Years 2004 and 2005 Technical Questions

Fiscal Year 2005
University of Illinois at Springfield
Graduate Tuition and Fee Waivers

(in thousands of dollars)

	Fiscal Year 2004		Fiscal Year 2005		Change		Percent Change	
	Number of Waivers*	Value of Waivers	Number of Waivers*	Value of Waivers	Number of Waivers	Value of Waivers	Number of Waivers	Value of Waivers
<u>MANDATORY WAIVERS</u>								
<u>(SUBTOTAL)</u>	<u>9</u>	<u>\$ 10.4</u>	<u>8</u>	<u>\$ 23.1</u>	<u>(1)</u>	<u>\$ 12.7</u>	<u>(11.1)</u>	<u>122.1</u> %
Teacher/Special Education	-	-	-	-	-	-	-	-
General Assembly	1	1.4	1	0.7	-	(0.7)	-	(50.0)
ROTC	-	-	-	-	-	-	-	-
DCFS	-	-	-	-	-	-	-	-
Children of Employees	-	-	-	-	-	-	-	-
Senior Citizens	-	-	-	-	-	-	-	-
Other - Total	<u>8</u>	<u>9.0</u>	<u>7</u>	<u>22.4</u>	<u>(1)</u>	<u>13.4</u>	<u>(12.5)</u>	<u>148.9</u>
Honorary Scholarships	8	9.0	7	22.4	(1)	13.4	(12.5)	148.9
Other	-	-	-	-	-	-	-	-
<u>DISCRETIONARY WAIVERS</u>								
<u>(SUBTOTAL)</u>	<u>278</u>	<u>672.8</u>	<u>332</u>	<u>1,122.8</u>	<u>54</u>	<u>450.0</u>	<u>19.4</u>	<u>66.9</u>
Faculty/Administrators								
(Non-Civil Service)	66	87.9	69	128.5	3	40.6	4.5	46.2
Civil Service	23	30.5	21	29.5	(2)	(1.0)	(8.7)	(3.3)
Academic/Other Talent	14	43.5	12	43.6	(2)	0.1	(14.3)	0.2
Athletic	-	-	-	-	-	-	-	-
Gender Equity in								
Intercollegiate Athletics	-	-	-	-	-	-	-	-
Foreign Exchange Students	-	-	3	39.9	3	39.9	-	-
Out-of-State Students	-	-	-	-	-	-	-	-
Foreign Students	-	-	-	-	-	-	-	-
Student Need - Total	<u>30</u>	<u>16.3</u>	<u>28</u>	<u>19.6</u>	<u>(2)</u>	<u>3.3</u>	<u>(6.7)</u>	<u>20.2</u>
Student Need - Special Programs								
Financial Aid	30	16.3	28	19.6	(2)	3.3	(6.7)	20.2
Special Programs	-	-	-	-	-	-	-	-
Cooperating Professionals*	19	9.3	13	7.9	(6)	(1.4)	(31.6)	(15.1)
Graduate Assistants - Total	<u>117</u>	<u>476.2</u>	<u>174</u>	<u>842.2</u>	<u>57</u>	<u>366.0</u>	<u>48.7</u>	<u>76.9</u>
Research Assistants	-	-	12	47.0	12	47.0	-	-
Teaching Assistants	-	-	16	92.9	16	92.9	-	-
Other Assistants	117	476.2	146	702.3	29	226.1	24.8	47.5
All Other - Total	<u>9</u>	<u>9.1</u>	<u>12</u>	<u>11.6</u>	<u>3</u>	<u>2.5</u>	<u>33.3</u>	<u>27.5</u>
Other**	-	-	-	-	-	-	-	-
Student Employment	-	-	-	-	-	-	-	-
Interinstitutional/Related Agencies	8	8.5	11	10.3	3	1.8	37.5	21.2
Retired University Employees	1	0.6	1	1.3	-	0.7	-	116.7
Children of Deceased Employees	-	-	-	-	-	-	-	-
Contract/Training Grants	-	-	-	-	-	-	-	-
Total	<u>287</u>	<u>\$ 683.2</u>	<u>340</u>	<u>\$ 1,145.9</u>	<u>53</u>	<u>\$ 462.7</u>	<u>18.5</u> %	<u>67.7</u> %

* Unduplicated

** Fellowships

Sources: IBHE Fiscal Years 2004 and 2005 Technical Questions

Fiscal Year 2005
University of Illinois at Urbana-Champaign
Undergraduate Tuition and Fee Waivers

(in thousands of dollars)

	Fiscal Year 2004		Fiscal Year 2005		Change		Percent Change	
	Number of Waivers*	Value of Waivers	Number of Waivers*	Value of Waivers	Number of Waivers	Value of Waivers	Number of Waivers	Value of Waivers
<u>MANDATORY WAIVERS</u>								
<u>(SUBTOTAL)</u>	<u>1,644</u>	<u>\$ 7,328.6</u>	<u>1,747</u>	<u>\$ 9,186.8</u>	<u>103</u>	<u>\$ 1,858.2</u>	<u>6.3</u>	<u>25.4 %</u>
Teacher/Special Education	70	458.1	84	627.0	14	168.9	20.0	36.9
General Assembly	510	2,949.7	535	3,759.4	25	809.7	4.9	27.5
ROTC	130	595.1	131	712.2	1	117.1	0.8	19.7
DCFS	21	158.1	20	159.6	(1)	1.5	(4.8)	0.9
Children of Employees	672	1,822.2	732	2,329.6	60	507.4	8.9	27.8
Senior Citizens	-	-	-	-	-	-	-	-
Other - Total	<u>241</u>	<u>1,345.4</u>	<u>245</u>	<u>1,599.0</u>	<u>4</u>	<u>253.6</u>	<u>1.7</u>	<u>18.8</u>
Honorary Scholarships	241	1,345.4	245	1,599.0	4	253.6	1.7	18.8
Other	-	-	-	-	-	-	-	-
<u>DISCRETIONARY WAIVERS</u>								
<u>(SUBTOTAL)</u>	<u>2,442</u>	<u>5,688.8</u>	<u>4,716</u>	<u>9,028.1</u>	<u>2,274</u>	<u>3,339.3</u>	<u>93.1</u>	<u>58.7</u>
Faculty/Administrators (Non-Civil Service)	37	50.5	52	125.4	15	74.9	40.5	148.3
Civil Service	42	83.2	36	97.5	(6)	14.3	(14.3)	17.2
Academic/Other Talent	658	1,536.4	715	1,800.4	57	264.0	8.7	17.2
Athletic	126	600.4	146	800.0	20	199.6	15.9	33.2
Gender Equity in Intercollegiate Athletics	-	-	-	-	-	-	-	-
Foreign Exchange Students	285	1,341.1	260	3,520.6	(25)	2,179.5	(8.8)	162.5
Out-of-State Students	4	43.1	3	32.4	(1)	(10.7)	(25.0)	(24.8)
Foreign Students	-	-	13	107.9	13	107.9	-	-
Student Need - Total	<u>1,149</u>	<u>1,318.2</u>	<u>3,364</u>	<u>1,723.2</u>	<u>2,215</u>	<u>405.0</u>	<u>192.8</u>	<u>30.7</u>
Student Need - Special Programs								
Financial Aid	1,099	1,299.0	3,308	1,699.3	2,209	400.3	201.0	30.8
Special Programs	50	19.2	56	23.9	6	4.7	12.0	24.5
Cooperating Professionals	5	4.6	7	9.8	2	5.2	40.0	113.0
Assistants - Total	<u>125</u>	<u>702.4</u>	<u>109</u>	<u>744.0</u>	<u>(16)</u>	<u>41.6</u>	<u>(12.8)</u>	<u>5.9</u>
Research Assistants	-	-	2	12.9	2	12.9	-	-
Teaching Assistants	-	-	12	84.0	12	84.0	-	-
Other Assistants	125	702.4	95	647.1	(30)	(55.3)	(24.0)	(7.9)
All Other - Total	<u>11</u>	<u>8.9</u>	<u>11</u>	<u>66.9</u>	<u>-</u>	<u>58.0</u>	<u>-</u>	<u>651.7</u>
Other**	3	0.3	-	-	(3)	(0.3)	(100.0)	(100.0)
Student Employment	-	-	-	-	-	-	-	-
Interinstitutional/Related Agencies	4	7.0	9	58.8	5	51.8	125.0	740.0
Retired University Employees	1	1.0	2	8.1	1	7.1	100.0	710.0
Children of Deceased Employees	-	-	-	-	-	-	-	-
Contract/Training Grants	3	0.6	-	-	(3)	(0.6)	(100.0)	(100.0)
Total	<u>4,086</u>	<u>\$ 13,017.4</u>	<u>6,463</u>	<u>\$ 18,214.9</u>	<u>2,377</u>	<u>\$ 5,197.5</u>	<u>58.2 %</u>	<u>39.9 %</u>

* Unduplicated

** Fellowships

Sources: IBHE Fiscal Years 2004 and 2005 Technical Questions

Fiscal Year 2005
University of Illinois at Urbana-Champaign
Graduate Tuition and Fee Waivers

(in thousands of dollars)

	Fiscal Year 2004		Fiscal Year 2005		Change		Percent Change	
	Number of Waivers*	Value of Waivers	Number of Waivers*	Value of Waivers	Number of Waivers	Value of Waivers	Number of Waivers	Value of Waivers
<u>MANDATORY WAIVERS</u>								
<u>(SUBTOTAL)</u>	<u>63</u>	<u>\$ 621.3</u>	<u>72</u>	<u>\$ 773.1</u>	<u>9</u>	<u>\$ 151.8</u>	<u>14.3</u>	<u>24.4 %</u>
Teacher/Special Education	1	2.5	4	7.8	3	5.3	300.0	212.0
General Assembly	29	334.0	32	408.3	3	74.3	10.3	22.2
ROTC	1	2.1	-	-	(1)	(2.1)	(100.0)	(100.0)
DCFS	1	1.7	-	-	(1)	(1.7)	(100.0)	(100.0)
Children of Employees	-	-	-	-	-	-	-	-
Senior Citizens	-	-	-	-	-	-	-	-
Other - Total	<u>31</u>	<u>281.0</u>	<u>36</u>	<u>357.0</u>	<u>5</u>	<u>76.0</u>	<u>16.1</u>	<u>27.0</u>
Honorary Scholarships	31	281.0	36	357.0	5	76.0	16.1	27.0
Other	-	-	-	-	-	-	-	-
<u>DISCRETIONARY WAIVERS</u>								
<u>(SUBTOTAL)</u>	<u>7,977</u>	<u>98,563.7</u>	<u>8,908</u>	<u>114,189.3</u>	<u>931</u>	<u>15,625.6</u>	<u>11.7</u>	<u>15.9</u>
Faculty/Administrators (Non-Civil Service)	260	883.6	366	1,902.9	106	1,019.3	40.8	115.4
Civil Service	34	106.3	57	216.5	23	110.2	67.6	103.7
Academic/Other Talent	184	1,517.0	171	1,669.0	(13)	152.0	(7.1)	10.0
Athletic	-	-	-	-	-	-	-	-
Gender Equity in Intercollegiate Athletics	-	-	-	-	-	-	-	-
Foreign Exchange Students	28	184.1	23	338.0	(5)	153.9	(17.9)	83.6
Out-of-State Students	24	223.6	14	142.7	(10)	(80.9)	(41.7)	(36.2)
Foreign Students	-	-	-	-	-	-	-	-
Student Need - Total	<u>-</u>	<u>-</u>	<u>1</u>	<u>1.5</u>	<u>1</u>	<u>1.5</u>	<u>-</u>	<u>-</u>
Student Need - Special Programs								
Financial Aid	-	-	1	1.5	1	1.5	-	-
Special Programs	-	-	-	-	-	-	-	-
Cooperating Professionals	134	311.1	236	585.6	102	274.5	76.1	88.2
Graduate Assistants - Total	<u>6,293</u>	<u>81,907.1</u>	<u>6,905</u>	<u>92,987.1</u>	<u>612</u>	<u>11,080.0</u>	<u>9.7</u>	<u>13.5</u>
Research Assistants	-	-	3,112	48,133.2	3,112	48,133.2	-	-
Teaching Assistants	-	-	2,200	30,788.5	2,200	30,788.5	-	-
Other Assistants	6,293	81,907.1	1,593	14,065.4	(4,700)	(67,841.7)	(74.7)	(82.8)
All Other - Total	<u>1,020</u>	<u>13,430.9</u>	<u>1,135</u>	<u>16,346.0</u>	<u>115</u>	<u>2,915.1</u>	<u>11.3</u>	<u>21.7</u>
Other**	871	11,898.8	968	14,472.1	97	2,573.3	11.1	21.6
Student Employment	-	-	-	-	-	-	-	-
Interinstitutional/Related Agencies	31	86.3	42	191.9	11	105.6	35.5	122.4
Retired University Employees	2	5.8	3	30.2	1	24.4	50.0	420.7
Children of Deceased Employees	-	-	-	-	-	-	-	-
Contract/Training Grants	116	1,440.0	122	1,651.8	6	211.8	5.2	14.7
Total	<u>8,040</u>	<u>\$ 99,185.0</u>	<u>8,980</u>	<u>\$ 114,962.4</u>	<u>940</u>	<u>\$ 15,777.4</u>	<u>11.7 %</u>	<u>15.9 %</u>

*Unduplicated

** Fellowships

Sources: IBHE Fiscal Years 2004 and 2005 Technical Questions

Appendix B

Standard Tuition and Fee Waiver Chart of Accounts

Appendix B

Standard Tuition and Fee Waiver Chart of Accounts

1.0 Mandatory Waivers: Tuition and fee waivers authorized by legislation that requires universities to grant to eligible students.

1.1 Teachers Scholarships: Special Education Grants (110 ILCS 947/65.15): Provides tuition and necessary fee awards to encourage current teachers and academically talented students to pursue careers in any area of special education as a public or private elementary or secondary school teacher in Illinois. Recipients are exempt from paying tuition and fees at an eligible institution for up to four years.

Purpose: To provide financial incentives to pursue special education teacher training.

Goals: To increase the number of certified special education teachers.

Eligibility and Criteria: Participants must be a United States citizen or an eligible non-citizen; an Illinois resident; agree to take courses to prepare for the teaching of handicapped children or children with learning disabilities; be an Illinois high school graduate and rank in the upper half of the graduating class, or hold a valid teaching certificate that is not in the discipline of special education; and not have received a waiver under this program in the past. Participants are required to contract with the Illinois State Scholarship Commission and teach special education for two years within the 5-year period following graduation.

1.2 General Assembly Scholarships (105 ILCS 5/30-9): Each member of the General Assembly may grant, annually, two four-year scholarships, one for the University of Illinois, and the other for any state-supported university, to persons from his/her district. The scholarships exempt the holder from paying tuition or fees, with the exception of fees for book rental, service, laboratory, supply, union building, hospital and medical insurance, and any fees pledged for the payment of interest and principal on bonds for the operation and maintenance of buildings.

Purpose: To extend opportunities for attending the University of Illinois or other state-supported universities.

Goals: To promote scholarship, and provide incentives for students living in a legislator's district.

Eligibility and Criteria: Students must live in the nominating legislator's district and are required to sign a waiver of confidentiality concerning scholarship information.

1.3 Reserve Officers' Training Corps (ROTC) Scholarships (105 ILCS 5/30-16): Scholarships are offered to residents of Illinois whose scholastic standing enables them to enroll in ROTC programs. The scholarships exempt the holder from paying tuition or fees, with the exception of fees for book rental, service, laboratory, supply, union building, hospital and medical insurance, and any fees pledged for the payment of interest and principal on bonds for the operation and maintenance of buildings.

Purpose: The General Assembly declared that it is essential for the national defense and for the defense of the state of Illinois that among those residents of this State receiving higher education, provisions should be made for Reserve Officer's Training Corps training. In order to provide officers for the several Armed Forces of the United States of America, scholarships should be furnished to eligible residents, in order to encourage their participation in the Reserve Officer's Training Corps programs.

Goals: To increase the participation of students in the Reserve Officer's Training Corps programs.

Eligibility and Criteria: Residents of the State of Illinois whose scholastic standing will enable them to enroll in the Reserve Officer's Training Corp programs available at universities supported by the state of Illinois. Applicants are required to take an examination each year according to rules prescribed by the presidents, or designees, of participating institutions. Scholarships are awarded on a merit basis to those eligible recipients receiving the highest grades with evidence of leadership ability. Applicants also must submit to the institution Selective Service registration compliance documentation. Waivers shall be awarded at each university on the basis of the equivalent of 10 scholarships per class, per branch of service, each academic year to eligible recipients.

1.4 Department of Children and Family Services (DCFS) Scholarships and Fee Waiver (20 ILCS 505/8): DCFS annually selects 48 children, at least four of whom are children of veterans, for scholarship and fee waivers for four consecutive years at any university or college maintained by the state of Illinois. Selection is based on scholastic record, aptitude, and general interest in higher education.

Purpose: To give financial assistance for college expenses to selected children under the care of the Department.

Goals: To provide educational incentives to children under the care of the Department with an interest and aptitude for higher education.

Eligibility and Criteria: The Department may select 48 students under their care, at least four of whom must be children of veterans, on the basis of scholastic record, aptitude, and interest in higher education, and who have completed four years of high school.

1.5 Partial Tuition Waivers for Children of University Employees (110 ILCS 305/7f, 660/5-90, 665/10-91, 670/15-90, 675/20-91, 680/25-91, 685/30-90, and 690/35-90): Public university governing boards must offer fifty percent tuition waivers for undergraduate education to the children of employees who have been employed by the granting university and/or any public university in Illinois for an aggregate of at least seven years. Participants must be under the age of 25 and qualify for admission to the university.

Purpose: To grant partial tuition waivers to the children of employees to attend the university.

Goals: To provide financial incentives for the children of employees to attend the university and to provide an employee benefit for the faculty and staff of state supported universities.

Eligibility and Criteria: The parent or guardian of the waiver recipient must have been employed by any public university for at least seven years. Children receiving the waivers must be undergraduates, under age 25 at the commencement of the academic year the waiver takes effect, must qualify for admission, and can only receive a maximum of four years of partial tuition waiver benefits.

1.6 Senior Citizen Courses Act (110 ILCS 990): Permits senior citizens, over the age of 65, to enroll in regularly scheduled credit courses at public institutions of higher education without payment of tuition. Does not include payment of fees. Limited to persons whose annual income is less than the threshold amount in the Senior Citizens and Disabled Persons Property Tax Relief and Pharmaceutical Assistance Act.

Purpose: To provide tuition free credit courses for senior citizens that attend public institutions of higher education in Illinois.

Goals: To provide opportunities for financially disadvantaged senior citizens to enroll in courses in higher education.

Eligibility and Criteria: Must be age 65 or older with an annual household income below the threshold amount of the Senior Citizens and Disabled Persons Property Tax Relief and Pharmaceutical Assistance Act.

1.7 Honorary Scholarships (110 ILCS 305/9): Each county is entitled, annually, to one four-year honorary scholarship at the University of Illinois for children of persons who served in the armed forces of the United States during the periods of hostility specified in statute. Preference is given to children of such persons deceased or disabled. Does not include payment of fees.

Purpose: To provide four-year scholarships to the children of veterans of the armed forces who served during a period of hostility.

Goals: To provide an educational benefit for the children of veterans.

Eligibility and Criteria: Each Illinois county is entitled to award one scholarship to the University of Illinois. Preference is given to the children of deceased or disabled veterans. Recipients must have attained proficiency in the courses usually taught in secondary schools, be of good moral character, be older than 15 years of age, and qualify for admission to the university.

2.0 Discretionary Waivers : Tuition and fee waivers determined by legislation or university policy that may be awarded at the discretion of the institution.

2.1 Faculty/Staff Waivers : Tuition and fee waivers awarded to university faculty, staff, or other employees or their dependents. Includes tuition and fee waivers given to other university employees or agencies as a condition of employment or through reciprocal agreements.

Purpose: To provide educational benefits to the employees of the university, their dependents and employees of other institutions or agencies with reciprocal agreements.

Goals: To reward employee service, and increase employee retention through free or reduced-cost educational benefits.

Eligibility and Criteria: Must be a member of the university faculty or administrative staff or an employee covered by the State Universities Civil Service System.

2.1.1 Faculty/Administrators: Waivers granted to faculty and administrative staff of the university. Does not include civil service employees under the State Universities Civil Service System.

2.1.2 Civil Service Staff: University Employees: Tuition waivers recommended by the University Civil Service Merit Board and adopted by public university governing boards for tuition charges for their own university employees covered under the State Universities Civil Service System. These waivers are excluded from the Board of Higher Education's tuition waiver limitation.

2.1.3 Civil Service Staff: Interinstitutional/Related Agencies: Tuition waivers granted at the discretion of the University or through reciprocal agreements for employees of other institutions or agencies whose positions are considered equivalent to positions of the university and who are under the State Universities Civil Service System. These waivers are excluded from the Board of Higher Education's tuition waiver limitation.

2.1.4 Retired University Employees: Waivers granted at the discretion of the University to retired university employees.

2.1.5 Children of Deceased Employees: Waivers granted at the discretion of the University to dependents of deceased university employees.

2.1.6 Children of Employees: Waivers granted to dependents of employees of the university, other universities, or related agencies, other than those waivers authorized by state statute as partial tuition waivers for dependents of university employees. May include waivers granted to children of employees who have been employed by the university system for less than seven years, or waiver amounts that exceed 50 percent of the tuition rate. (This category is being phased-out and no waivers will be allowed in this category after fiscal year 2005.)

2.2 Student Talent/Merit Waivers: Tuition and fee waivers awarded to students based on student talent in a particular field, academic merit, or special status such as minority students, foreign exchange students, out-of-state students, or academically disadvantaged students.

Purpose: To provide financial assistance to students with academic talent or special status.

Goals: To attract academically talented students to the institution and to increase student diversity by encouraging students with special talents or standing to attend the institution.

Eligibility and Criteria: Based on academic record, other academic talent, or special status.

2.2.1 Academic/Other Talent: Waivers granted to students based on their enrollment and abilities in a particular academic program or activity or students belonging to underrepresented groups. This includes waivers granted to student government leaders, student members of debate teams, music or theater groups, or minority students.

2.2.2 Athletic Waivers: Waivers granted to students who are part of an institution's intercollegiate athletic program, including athletes, trainers, and assistants. This category would include full or partial waivers for the non-resident portion of tuition for out-of-state recipients, but does not include waivers issued to achieve gender equity in intercollegiate athletics pursuant to 110 ILCS 205/9.24.

2.2.3 Gender Equity in Intercollegiate Athletics (110 ILCS 205/9.24): Public university governing boards may grant tuition waivers, in an amount not to exceed one percent of all tuition income, for the purpose of attaining gender equity in intercollegiate athletics. Waivers may be granted only for those sports sanctioned by the National Collegiate Athletic Association or the National Association of Intercollegiate Athletics. These waivers are excluded from the Board of Higher Education's tuition waiver limitation.

2.2.4 Foreign Exchange Students: This category should only be used as part of an exchange program where students are enrolled in a foreign university and enroll in the Illinois university by paying tuition at the foreign university or paying the Illinois resident rate. In these cases, the difference between the foreign student tuition rate and the Illinois resident tuition rate should be included as a foreign exchange student waiver. In cases where a foreign student receives a

waiver for the full tuition amount in exchange for providing a service to the university, such as a teaching or research assistant, the entire waiver should be reported as a student service waiver. Foreign exchange student waivers are excluded from the Board of Higher Education's tuition waiver limitation.

2.2.5 Out-of-State-Students: Waivers granted to students whose home of record is outside Illinois, but within the United States of America at the time of first admission to the university. This category includes both full tuition and fee waivers and waivers for the difference between residential tuition rates and non-residential rates. These waivers should be valued at the difference between the actual amount of tuition and fees paid by the student and the established out-of-state tuition and fee rate. Waivers to out-of-state students receiving full or partial waivers in other categories, for example athletic or talent waivers should not be reported here.

2.2.6 Foreign Students: Waivers granted to students whose official home of record for the purpose of determining tuition and fee charges is outside the United States of America. This category includes both full tuition and fee waivers and waivers for the difference between residential tuition rates and non-residential rates. These waivers should be valued at the difference between the actual amount of tuition and fees paid by the student and the established tuition and fee rate for foreign students. Waivers for foreign students receiving full or partial waivers in other categories, for example athletic or talent waivers should not be reported here.

2.2.7 Fellowships: Waivers granted to students who also are receiving a fellowship for which no service is required.

2.3 Student Need Waivers: Tuition and fee waivers granted to students demonstrating financial need.

Purpose: To provide financial assistance to students who demonstrate financial need or hardship.

Goals: To attract academically talented students to the institutions who otherwise would be prohibited from attending due to cost.

Eligibility and Criteria: Recipients must demonstrate financial need and/or be enrolled in special academic programs or other university activities.

2.3.1 Financial Aid Waivers: Tuition and Fee waivers awarded by the university through the financial aid office for students demonstrating financial need.

2.3.2 Special Program Waivers: Tuition and fee waivers awarded to economically disadvantaged students based on enrollment or participation in special academic programs or other university activities.

2.4 Student Service Waivers: Tuition and fee waivers granted to students to support the university mission, goals, and objectives through participation in outside contracts; graduate or undergraduate research, teaching, or other assignments; training or grant programs; external internship programs; clinical portions of degree programs conducted at other institutions; or other student experiences.

Purpose: To provide educational benefits and financial incentives to students.

Goals: To provide students with valuable educational experiences.

Eligibility and Criteria: Recipients must be enrolled in the university or under contract, and, for the educational experiences and benefits, agree to perform related services.

2.4.1 Cooperating Professionals: Waivers granted to outside professionals who cooperate with the university or supervise clinical experiences for university students. Includes local elementary and secondary school district personnel that work with student teachers, librarians, health care professionals, industrial relations field supervisors, and social welfare supervisors.

2.4.2 Research Assistants: Waivers granted to graduate or undergraduate students that have a research assignment with the university for an academic term, including waivers for summer sessions.

2.4.3 Teaching Assistants: Waivers granted to graduate or undergraduate students that have a teaching assignment with the university for an academic term, including waivers for summer sessions.

2.4.4 Other Assistants: Waivers granted to graduate or undergraduate students that have an assignment, other than research or teaching, with the university for an academic term, including waivers for summer sessions.

2.4.5 Contract/Training Grants: Tuition and fee waivers awarded to students as a condition for receiving funds for an outside grant program. Includes waivers for students participating in federally funded programs at the university or for tuition for required courses necessary for participation in outside internship programs. (No waiver should be recognized when student charges are paid from an outside funding source.)