Annual Report to the Illinois General Assembly on Public University Tuition and Fee Waivers

Submitted by:

Illinois Board of Higher Education

December 2010

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Introduction

Public Act 92-0051 requires the Illinois Board of Higher Education (IBHE) to compile information annually concerning tuition and fee waiver programs provided by the public universities in Illinois and to submit its findings and recommendations concerning waiver programs to the Illinois General Assembly. This report presents information on the purposes and goals of waiver programs as well as data for fiscal years 2009 and 2010. Data on the number and value of waivers granted are presented in total and at the undergraduate and graduate levels. Detailed data by institution are presented at the undergraduate and graduate levels and are included in Appendix A.

In order to cope with college costs, students rely on various types of financial aid programs, such as grants, loans, and work-study, provided through federal, state, private and institutional sources. Tuition and fee waivers, a type of financial aid, exempt recipients from paying a portion of (or all) tuition and fee charges. Tuition and fee waivers typically are awarded at the undergraduate level to students with special talents or special financial needs. Graduate level tuition and fee waivers typically are awarded to students serving as teaching or research assistants.

Waivers serve multiple purposes: they provide access to higher education programs, promote scholarship, provide a recruitment tool, provide employee benefits, and enhance the educational environment by promoting a diverse student body. All Illinois public university waivers fall into one of two categories, mandatory or discretionary. Mandatory waivers are authorized and required by state statute, and discretionary waivers are determined at the institutional level. Mandatory waiver programs have requirements determined by statute and are not subject to limitations set forth by the IBHE or institutional policy. Discretionary waivers, on the other hand, are administered by public universities and are awarded at the discretion of each campus. With a few exceptions, these discretionary waivers are subject to IBHE limitations. Discretionary waivers are used by universities to provide access to higher education for students who possess specific academic or athletic talents and for special status students, such as out-of-state and foreign students.

The IBHE collects information annually from Illinois public universities on the number and amount of tuition waivers granted by student level, type of waiver (mandatory or discretionary), and specific waiver program. In fiscal year 2010, public universities issued a total of 47,484 waivers at a value of \$390.3 million, compared with 47,327 waivers issued in fiscal year 2009 at a value of \$370.0 million. Chart A reflects the total number of mandatory and discretionary waivers granted at both the undergraduate and graduate levels.

Chart A
Mandatory and Discretionary Tuition and Fee Waivers
by Level of Study - Fiscal Years 2009 and 2010

(in thousands of dollars)

| | | Fis | cal Year 20 | 09 | F | isca | al Year 2010 |) |
|---------------|----------|-----|-------------|------------|----------|------|--------------|------------|
| | Number * | | \$ Value | % of Total | Number * | | \$ Value | % of Total |
| Undergraduate | 19,075 | \$ | 80,222.2 | 21.7% | 19,387 | \$ | 84,778.2 | 21.7% |
| M andatory | 9,899 | | 42,321.6 | 11.4% | 9,452 | | 42,928.7 | 11.0% |
| Discretionary | 9,564 | | 37,900.6 | 10.2% | 10,293 | | 41,592.5 | 10.7% |
| Graduate | 28,252 | \$ | 289,729.4 | 78.3% | 28,097 | \$ | 305,539.0 | 78.3% |
| M and atory | 1,188 | | 8,400.4 | 2.3% | 1,337 | | 8,742.9 | 2.2% |
| Discretionary | 27,270 | | 281,329.0 | 76.0% | 27,080 | | 295,445.8 | 75.7% |
| Total | 47,327 | \$ | 369,951.6 | 100.0% | 47,484 | \$ | 390,317.2 | 100.0% |
| M and atory | 11,087 | | 50,722.0 | 13.7% | 10,789 | | 51,671.6 | 13.2% |
| Discretionary | 36,834 | | 319,229.6 | 86.3% | 37,373 | | 337,038.3 | 86.3% |

^{*} Unduplicated

The Standard Tuition and Fee Waiver Chart of Accounts (attached as Appendix B to this report) provides a complete description of each waiver category by program and by type and was developed in 1999 in response to a recommendation by the Office of the Auditor General. This description also provides the purpose, goals, and eligibility criteria of each program. Changes in the number and amount of total mandatory and discretionary waivers by category between fiscal years 2009 and 2010 are presented in Table 1.

The report includes the number and value of the unfunded or waived portion of the Illinois Veteran Grant, Illinois National Guard Grant, and MIA/POW Scholarship Program tuition and fee waivers that are funded through other state agencies (the Illinois Student Assistance Commission for the Illinois Veteran Grants and the Illinois National Guard Grants, and the Department of Veterans Affairs for the MIA/POW Scholarship Program). In total, Illinois public universities waived approximately \$15.6 million in tuition and fees during fiscal year 2010 for eligible military veterans after reimbursements are taken into account.

Undergraduate Waivers FY 2009 – FY 2010

Table 2 shows that the number of undergraduate waiver recipients increased 1.6 percent, from 19,075 to 19,387, between fiscal years 2009 and 2010. During this time period, the total value of undergraduate waivers increased 5.7 percent, from \$80.2 million to \$84.8 million. Undergraduate waivers accounted for 21.7 percent of the total value of all public university tuition waivers in fiscal year 2010.

In fiscal year 2010, of the \$84.8 million in total undergraduate waivers shown in Table 2, approximately \$42.9 million (50.6 percent) was mandatory and \$41.6 million (49.1 percent) was discretionary. These percentages were relatively unchanged from fiscal year 2009. The largest mandatory waiver programs, Veteran Grants and Scholarships, total \$12.6 million, or over 29.3 percent of undergraduate mandatory waivers in fiscal year 2010.

Of the \$41.6 million in discretionary waivers awarded in fiscal year 2010, \$20.5 million, or 49.6 percent, was awarded to students with athletic, academic, or other talent. Foreign Exchange waivers totaled \$8.2 million, Student Need waivers totaled \$4.7 million, Gender Equity waivers totaled \$3.6 million, and Civil Service waivers totaled \$1.8 million.

Graduate Waivers FY 2009 – FY 2010

Graduate students play an integral role in the educational missions of Illinois public universities and serve the universities in a number of important ways. Graduate students serve as instructors and teaching assistants for undergraduate course sections and provide valuable research assistance to faculty that enriches the educational environment for both students and faculty. These waivers also enable Illinois public universities to remain competitive in attracting the best graduate students.

Graduate waivers accounted for 78.3 percent of all public university waivers in 2010. Graduate assistant waivers, which consist primarily of waivers for graduate, teaching and research assistantships, accounted for 71.5 percent of the value of all public university graduate tuition and fee waivers granted in fiscal year 2010.

As seen in Table 3, public universities awarded 28,097 graduate waivers totaling \$305.5 million in fiscal year 2010. Of the total, approximately 96.7 percent, or \$295.4 million, was for discretionary waivers, and of those, graduate assistant waivers totaled \$218.6 million. From fiscal year 2009 to fiscal year 2010, the value of graduate tuition waivers increased by 5.5 percent, from \$289.7 million to \$305.5 million while the number of graduate tuition waivers decreased by 0.5 percent, from 28,252 to 28,097.

Conclusion

Public university tuition and fee waivers enhance access to higher education for a large number of students from various backgrounds with diverse qualifications and talents. Mandatory waivers provide access to students and support statewide initiatives, while discretionary waivers allow institutions with varying missions to attract and retain a diverse student body. Both types of tuition waivers enhance the educational environment of public university campuses for all students. Graduate student tuition waivers account for the majority of waivers granted at Illinois public universities, with most of these being discretionary (i.e., teaching and research assistantships.)

Table 1

Fiscal Year 2010 All Public Universities Undergraduate and Graduate Tuition and Fee Waivers

| | Fiscal | Year 2009 | Fiscal ` | Year 2010 | Cl | nange | Percent Cl | nange |
|-------------------------------------|-----------|--------------|-----------|--------------|-----------|-------------|------------|----------|
| | Number of | Value of | Number of | Value of | Number of | Value of | Number of | Value of |
| | Waivers* | Waivers | Waivers* | Waivers | Waivers | Waivers | Waivers | Waivers |
| MANDATORY WAIVERS | | | | | | | | |
| (SUBTOTAL) | 11,087 | \$ 50,722.0 | 10,789 | 51,671.6 | (298) | \$ 949.6 | (2.7) % | 1.9 % |
| Teacher/Special Education | 751 | 5,367.3 | 800 | 6,055.5 | 49 | 688.2 | 6.5 | 12.8 |
| General Assembly | 1,571 | 13,522.4 | 1,487 | 13,931.5 | (84) | 409.1 | (5.3) | 3.0 |
| ROTC | 576 | 2,954.8 | 620 | 3,619.0 | 44 | 664.2 | 7.6 | 22.5 |
| DCFS | 126 | 804.8 | 121 | 856.9 | (5) | 52.1 | (4.0) | 6.5 |
| Children of Employees | 2,448 | 7,679.7 | 2,388 | 8,228.3 | (60) | 548.6 | (2.5) | 7.1 |
| Senior Citizens | 15 | 30.3 | 17 | 34.8 | 2 | 4.5 | 13.3 | 14.9 |
| Veterans Grants & Scholarships ** | 5,170 | 17,269.1 | 4,965 | 15,636.6 | (205) | (1,632.5) | (4.0) | (9.5) |
| Other - Total | 371 | 3,093.6 | 445 | 3,742.2 | 74 | 648.6 | 19.9 | 21.0 |
| Honorary Scholarships | 369 | 3,077.0 | 389 | 3,633.6 | 20 | 556.6 | 5.4 | 18.1 |
| Other | - | 16.6 | - | 108.6 | - | 92.0 | - | 554.2 |
| DISCRETIONARY WAIVERS | | | | - | | | | |
| (SUBTOTAL) | 36,834 | 319,229.6 | 37,373 | 337,038.3 | 539 | 17,808.7 | 1.5 | 5.6 |
| Faculty/Administrators | | | | - | | | | |
| (Non-Civil Service) | 2,196 | 11,700.3 | 2,221 | 11,831.3 | 25 | 131.0 | 1.1 | 1.1 |
| Civil Service | 1,410 | 3,884.3 | 1,428 | 4,177.0 | 18 | 292.7 | 1.3 | 7.5 |
| Academic/Other Talent | 5,496 | 21,043.2 | 6,110 | 24,239.9 | 614 | 3,196.7 | 11.2 | 15.2 |
| Athletic | 1,512 | 8,233.3 | 1,465 | 8,541.6 | (47) | 308.3 | (3.1) | 3.7 |
| Gender Equity in | | | | - | | | | |
| Intercollegiate Athletics | 559 | 3,368.9 | 597 | 3,628.8 | 38 | 259.9 | 6.8 | 7.7 |
| Foreign Exchange Students | 562 | 7,151.6 | 679 | 9,041.6 | 117 | 1,890.0 | 20.8 | 26.4 |
| Out-of-State Students | 86 | 232.8 | 28 | 60.7 | (58) | (172.1) | (67.4) | (73.9) |
| Foreign Students | 195 | 1,238.7 | 120 | 837.4 | (75) | (401.3) | (38.5) | (32.4) |
| Student Need - Total | 2,099 | 4,713.9 | 2,490 | 5,034.1 | 391 | 320.2 | 18.6 | 6.8 |
| Financial Aid | 1,883 | 4,344.6 | 2,297 | 4,585.4 | 414 | 240.8 | 22.0 | 5.5 |
| Special Programs | 216 | 369.3 | 195 | 448.7 | (21) | 79.4 | (9.7) | 21.5 |
| Cooperating Professionals | 3,410 | 5,934.4 | 3,186 | - 5,896.6 | (224) | (37.8) | (6.6) | (0.6) |
| | | | - | - | | | | |
| Assistants - Total | 17,352 | 209,161.3 | 17,671 | 219,872.5 | 319 | 10,711.2 | 1.8 | 5.1 |
| Research Assistants | 6,004 | 82,722.6 | 6,029 | 90,381.8 | 25 | 7,659 | 0.4 | 9.3 |
| Teaching Assistants | 5,629 | 60,220.9 | 5,754 | 64,947.6 | 125 | 4,727 | 2.2 | 7.8 |
| Other Assistants | 5,719 | 66,217.8 | 5,888 | 64,543.1 | 169 | (1,675) | 3.0 | (2.5) |
| All Other - Total | 3,585 | 42,786.3 | 3,775 | 45,326.7 | 190 | 2,540.4 | 5.3 | 5.9 |
| Other | 2,214 | 36,518.8 | 2,346 | 37,577.3 | 132 | 1,058.5 | 6.0 | 2.9 |
| Student Employment | - | - | - | - | - | - | _ | - |
| Interinstitutional/Related Agencies | 434 | 972.3 | 421 | 1,133.5 | (13) | 161.2 | (3.0) | 16.6 |
| Retired University Employees | 18 | 64.9 | 26 | 87.5 | 8 | 22.6 | 44.4 | 34.8 |
| Children of Deceased Employees | 17 | 81.6 | 19 | 95.3 | 2 | 13.7 | 11.8 | 16.8 |
| Contract/Training Grants | 902 | 5,148.7 | 963 - | 6,433.1 | 61 | 1,284.4 | 6.8 | 24.9 |
| Total | 47,327 | \$ 369,951.6 | 47,484 | \$ 390,317.2 | 157 | \$ 20,365.6 | 0.3 % | 5.5 % |

^{*} Unduplicated
** Includes only the waived (unfunded) portion of these grants.

Source: IBHE Fiscal Years 2009 and 2010 Technical Questions

Table 2 Fiscal Year 2010 All Public Universities

Undergraduate Tuition and Fee Waivers

(in thousands of dollars)

| | Fiscal Y | ear 2009 | Fiscal Y | Year 2010 | | ange | Percent Ch | nange |
|-------------------------------------|--------------------|---------------------|--------------------|---------------------|-------------------|------------------|-------------------|---------------------|
| | Number of Waivers* | Value of Waivers | Number of Waivers* | Value of Waivers | Number of Waivers | Value of Waivers | Number of Waivers | Value of Waivers |
| MANDATORY WAIVERS | vv di veis | vv di veis | vv di veis | vv aiveis | vv arvers | vv aiveis | vv di veis | vv arvers |
| (SUBTOTAL) | 9,899 | \$ 42,321.6 | 9,452 | \$ 42,928.7 | (447) | \$ 607.1 | (4.5) % | 1.4 % |
| Teacher/Special Education | 637 | 4,848.8 | 662 | 5,447.2 | 25 | 598.4 | 3.9 | 12.3 |
| General Assembly | 1,370 | 9,689.5 | 1,286 | 9,583.0 | (84) | (106.5) | (6.1) | (1.1) |
| ROTC | 575 | 2,947.0 | 618 | 3,606.3 | 43 | 659.3 | 7.5 | 22.4 |
| DCFS | 125 | 791.9 | 121 | 856.9 | (4) | 65.0 | (3.2) | 8.2 |
| Children of Employees | 2,448 | 7,677.4 | 2,387 | 8,225.7 | (61) | 548.3 | (2.5) | 7.1 |
| Senior Citizens | 9 | 17.8 | 10 | 16.2 | 1 | (1.6) | 11.1 | (9.0) |
| Veterans Grants & Scholarships ** | 4,361 | 13,905.1 | 4,099 | 12,578.5 | (262) | (1,326.6) | (6.0) | (9.5) |
| Other - Total | 314 | 2,444.1 | 321 | 2,871.8 | 7 | 427.7 | 2.2 | 17.5 |
| Honorary Scholarships | 314 | 2,444.1 | 321 | 2,871.8 | 7 | 427.7 | 2.2 | 17.5 |
| Other | - | -, | - | - | - - | - | - | - |
| DISCRETIONARY WAIVERS | | | | | | | | |
| (SUBTOTAL) | 0.564 | 37,900.6 | 10.202 | 41 502 5 | 729 | 3,691.9 | 7.6 | 9.7 |
| (SUBTOTAL) | 9,564 | 37,900.6 | 10,293 | 41,592.5 | | 3,091.9 | /.0 | 9.7 |
| Faculty/Administrators | | | | | | | | |
| (Non-Civil Service) | 136 | 355.0 | 137 | 343.7 | 1 | (11.3) | 0.7 | (3.2) |
| Civil Service | 723 | 1,645.9 | 723 | 1,790.3 | - | 144.4 | - | 8.8 |
| Academic/Other Talent | 3,608 | 10,647.0 | 4,021 | 12,058.7 | 413 | 1,411.7 | 11.4 | 13.3 |
| Athletic | 1,495 | 8,154.5 | 1,442 | 8,431.1 | (53) | 276.6 | (3.5) | 3.4 |
| Gender Equity in | | | | | | | | |
| Intercollegiate Athletics | 553 | 3,342.3 | 595 | 3,621.0 | 42 | 278.7 | 7.6 | 8.3 |
| Foreign Exchange Students | 447 | 6,297.9 | 564 | 8,174.8 | 117 | 1,876.9 | 26.2 | 29.8 |
| Out-of-State Students | 3 | 17.6 | 5 | 28.1 | 2 | 10.5 | 66.7 | 59.7 |
| Foreign Students | 107 | 821.5 | 32 | 244.5 | (75) | (577.0) | (70.1) | (70.2) |
| Student Need - Total | 1,951 | 4,346.5 | 2,437 | 4,686.6 | 486 | 340.1 | 24.9 | 7.8 |
| Financial Aid | 1,757 | 4,025.0 | 2,275 | 4,330.4 | 518 | 305.4 | 29.5 | 7.6 |
| Special Programs | 194 | 321.5 | 164 | 356.2 | (30) | 34.7 | (15.5) | 10.8 |
| Cooperating Professionals | 194 | 321.5 | 164 | 356.2 | (30) | 34.7 | (15.5) | 10.8 |
| Assistants - Total | 240 | 1,467.6 | 220 | 1,275.9 | (20) | -191.7 | (8.3) | (13.1) |
| Research Assistants | 7 | 19.6 | 7 | 8.3 | | (11.3) | | (57.7) |
| Teaching Assistants | 145 | 1,095.6 | 141 | 991.3 | (4) | (104.3) | (2.8) | (9.5) |
| Other Assistants | 88 | 352.4 | 72 | 276.3 | (16) | (76.1) | (18.2) | (21.6) |
| All Other - Total | 320 | 702.6 | 314 | 866.5 | (6) | 163.9 | (1.9) | 23.3 |
| Other | 26 | 115.1 | 29 | 138.1 | 3 | 23.0 | 11.5 | 20.0 |
| Student Employment | - | - | - - | - | - | - | - | - |
| Interinstitutional/Related Agencies | 250 | 465.7 | 220 | 536.8 | (30) | 71.1 | (12.0) | 15.3 |
| Retired University Employees | 4 | 23.2 | 7 | 25.6 | 3 | 2.4 | 75.0 | 10.3 |
| Children of Deceased Employees | 17 | 81.6 | 19 | 95.3 | 2 | 13.7 | 11.8 | 16.8 |
| Contract/Training Grants | 23 | 17.0 | 39 | 70.7 | 16 | 53.7 | 69.6 | 315.9 |
| Total | 19,075 | \$ 80,222.2 | 19,387 | \$ 84,778.2 | 312 | \$ 4,556.0 | 1.6 % | 5.7 % |

* Unduplicated
** Includes only the waived (unfunded) portion of these grants.
Sources: IBHE Fiscal Years 2009 and 2010 Technical Questions

Table 3 Fiscal Year 2010. All Public Universities Graduate Tuition and Fee Waivers

(in thousands of dollars)

| | Fiscal ' | Year 2009 | Fiscal | Year 2010 | Ch | nange | Percent C | Change |
|-------------------------------------|-----------|--------------|-----------|--------------|-----------|-------------|-----------|----------|
| | Number of | Value of | Number of | Value of | Number of | Value of | Number of | Value of |
| | Waivers* | Waivers | Waivers* | Waivers | Waivers | Waivers | Waivers | Waivers |
| MANDATORY WAIVERS | | | | | | | | |
| (SUBTOTAL) | 1,188 | \$ 8,400.4 | 1,337 | \$ 8,742.9 | 149 | \$ 342.5 | 12.5 % | 4.1 9 |
| Teacher/Special Education | 114 | 518.5 | 138 | 608.3 | 24 | 89.8 | 21.1 | 17.3 |
| General Assembly | 201 | 3,832.9 | 201 | 4,348.5 | - | 515.6 | - | 13.5 |
| ROTC | 1 | 7.8 | 2 | 12.7 | 1 | 4.9 | 100.0 | 62.8 |
| DCFS | 1 | 12.9 | - | - | (1) | (12.9) | (100.0) | (100.0) |
| Children of Employees | - | 2.3 | 1 | 2.6 | 1 | 0.3 | - | 13.0 |
| Senior Citizens | 6 | 12.5 | 7 | 18.6 | 1 | 6.1 | 16.7 | 48.8 |
| Veterans Grants & Scholarships ** | 809 | 3,364.0 | 866 | 3,058.1 | 57 | (305.9) | 7.0 | (9.1) |
| Other - Total | 57 | 649.5 | 124 | 870.4 | 67 | 220.9 | 117.5 | 34.0 |
| Honorary Scholarships | 55 | 16.6 | 68 | 761.8 | 13 | 745.2 | 23.6 | 4,489.2 |
| Other | 2 | - | 56 | 108.6 | 54 | 108.6 | 2,700.0 | - |
| DISCRETIONARY WAIVERS | | | | | | | | |
| (SUBTOTAL) | 27,270 | 281,329.0 | 27,080 | 295,445.8 | (190) | 14,116.8 | (0.7) | 5.0 |
| Faculty/Administrators | | | | | | | | |
| (Non-Civil Service) | 2,060 | 11,345.3 | 2,084 | 11,487.6 | 24 | 142.3 | 1.2 | 1.3 |
| Civil Service | 687 | 2,238.4 | 705 | 2,386.7 | 18 | 148.3 | 2.6 | 6.6 |
| Academic/Other Talent | 1,888 | 10,396.2 | 2,089 | 12,181.2 | 201 | 1,785.0 | 10.6 | 17.2 |
| Athletic | 17 | 78.8 | 23 | 110.5 | 6 | 31.7 | 35.3 | 40.2 |
| Gender Equity in | | | | | | | | |
| Intercollegiate Athletics | 6 | 26.6 | 2 | 7.8 | (4) | (18.8) | (66.7) | (70.7) |
| Foreign Exchange Students | 115 | 853.7 | 115 | 866.8 | - | 13.1 | - | 1.5 |
| Out-of-State Students | 83 | 215.2 | 23 | 32.6 | (60) | (182.6) | (72.3) | (84.9) |
| Foreign Students | 88 | 417.2 | 88 | 592.9 | - | 175.7 | - | 42.1 |
| Student Need - Total | 148 | 367.4 | 53 | 347.5 | (95) | -19.9 | (64.2) | (5.4) |
| Financial Aid | 126 | 319.6 | 22 | 255.0 | (104) | (64.6) | (82.5) | (20.2) |
| Special Programs | 22 | 47.8 | 31 | 92.5 | 9 | 44.7 | 40.9 | 93.5 |
| Cooperating Professionals | 3,216 | 5,612.9 | 3,022 | 5,540.4 | (194) | (72.5) | (6.0) | (1.3) |
| Graduate Assistants - Total | 17,112 | 207,693.7 | 17,451 | 218,596.6 | 339 | 10,902.9 | 2.0 | 5.2 |
| Research Assistants | 5,997 | 82,703.0 | 6,022 | 90,373.5 | 25 | 7,671 | 0.4 | 9.3 |
| Teaching Assistants | 5,484 | 59,125.3 | 5,613 | 63,956.3 | 129 | 4,831 | 2.4 | 8.2 |
| Other Assistants | 5,631 | 65,865.4 | 5,816 | 64,266.8 | 185 | (1,599) | 3.3 | (2.4) |
| All Other - Total | 3,265 | 42,083.7 | 3,461 | 44,460.2 | 196 | 2,376.5 | 6.0 | 5.6 |
| Other | 2,188 | 36,403.7 | 2,317 | 37,439.2 | 129 | 1,035.5 | 5.9 | 2.8 |
| Student Employment | - | - | - | - | - | - | - | - |
| Interinstitutional/Related Agencies | 184 | 506.6 | 201 | 596.7 | 17 | 90.1 | 9.2 | 17.8 |
| Retired University Employees | 14 | 41.7 | 19 | 61.9 | 5 | 20.2 | 35.7 | 48.4 |
| Children of Deceased Employees | - | - | - | - | - | - | - | - |
| Contract/Training Grants | 879 | 5,131.7 | 924 | 6,362.4 | 45 | 1,230.7 | 5.1 | 24.0 |
| Total | 28,252 | \$ 289,729.4 | 28,097 | \$ 305,539.0 | (155) | \$ 15,809.6 | (0.5) % | 5.5 % |

^{*} Unduplicated
** Includes only the waived (unfunded) portion of these grants.

Appendix A

Fiscal Year 2010 Tuition and Fee Waivers At Illinois Public Universities

Fiscal Year 2010 Chicago State University Undergraduate Tuition and Fee Waivers

(in thousands of dollars)

| | Fiscal Y | ear 2009 | Fiscal Y | Year 2010 | Cha | nge | Percent C | hange |
|-------------------------------------|-----------|------------|-----------|------------|-----------|------------|-----------|----------|
| | Number of | Value of | Number of | Value of | Number of | Value of | Number of | Value of |
| MANDATORY WAIVERS | Waivers* | Waivers | Waivers* | Waivers | Waivers | Waivers | Waivers | Waivers |
| (SUBTOTAL) | 377 | \$ 867.9 | 321 | \$ 738.7 | (56) | \$ (129.2) | (14.9) % | (14.9) % |
| Teacher/Special Education | 1 | 1.0 | - | | (1) | (1.0) | (100) | (100.0) |
| General Assembly | 17 | 76.8 | 24 | 93.2 | 7 | 16.4 | 41.2 | 21.4 |
| ROTC | 32 | 88.0 | 38 | 98.8 | 6 | 10.8 | 18.8 | 12.3 |
| DCFS | _ | - | - | - | - | - | - | - |
| Children of Employees | 21 | 46.5 | 29 | 70.4 | 8 | 23.9 | 38.1 | 51.4 |
| Senior Citizens | 6 | 5.7 | 6 | 6.5 | - | 0.8 | - | 14.0 |
| Veterans Grants & Scholarships | 300 | 649.9 | 224 | 469.8 | (76) | (180.1) | (25.3) | (27.7) |
| Other - Total | | | | | | | | |
| Honorary Scholarships | - | - | - | - | - | - | - | - |
| Other | - | - | - | - | - | - | - | - |
| DISCRETIONARY WAIVERS | | | | | | | | |
| (SUBTOTAL) | 252 | 828.2 | 223 | 779.1 | (29) | (49.1) | (11.5) | (5.9) |
| Faculty/Administrators | | | | | | | | |
| (Non-Civil Service) | 3 | 6.6 | 5 | 11.3 | 2 | 4.7 | 67 | 71.2 |
| Civil Service | 104 | 258.3 | 91 | 261.5 | (13) | 3.2 | (12.5) | 1.2 |
| Academic/Other Talent | 15 | 41.7 | 16 | 44.0 | 1 | 2.3 | 6.7 | 5.5 |
| Athletic | 66 | 260.5 | 25 | 136.0 | (41) | (124.5) | (62.1) | (47.8) |
| Gender Equity in | | | | | | | | |
| Intercollegiate Athletics | 35 | 177.6 | 37 | 199.9 | 2 | 22.3 | 5.7 | 12.6 |
| Foreign Exchange Students | - | - | - | - | - | - | - | - |
| Out-of-State Students | - | - | - | - | - | - | - | - |
| Foreign Students | - | - | - | - | - | - | - | - |
| Student Need - Total | 29 | 83.5 | 49 | 126.4 | 20 | 42.9 | 69.0 | 51.4 |
| Financial Aid | - | - | - | - | - | - | - | - |
| Special Programs | 29 | 83.5 | 49 | 126.4 | 20 | 42.9 | 69.0 | 51.4 |
| Cooperating Professionals | - | - | - | - | - | - | - | - |
| Assistants - Total | - | - | - | - | - | - | - | - |
| Research Assistants | - | - | - | | - | | - | - |
| Teaching Assistants | - | - | - | - | - | - | - | - |
| Other Assistants | - | - | - | - | - | - | - | - |
| All Other - Total | - | - | - | - | - | - | - | - |
| Other | | - | | | | _ | - | - |
| Student Employment | - | - | - | - | - | - | - | - |
| Interinstitutional/Related Agencies | - | - | - | - | - | - | - | - |
| Retired University Employees | - | - | - | - | - | - | - | - |
| Children of Deceased Employees | - | - | - | - | - | - | - | - |
| Contract/Training Grants | - | - | - | - | - | - | - | - |
| Total | 629 | \$ 1,696.1 | 544 | \$ 1,517.8 | (85) | \$ (178.3) | (13.5) % | (10.5) % |

Fiscal Year 2010 Chicago State University Graduate Tuition and Fee Waivers

| | Fiscal Y | ear 2009 | Fiscal Y | Year 2010 | Chai | nge | Percent C | hange |
|-------------------------------------|--------------------|---------------------|--------------------|---------------------|-------------------|---------------------|----------------------|---------------------|
| | Number of Waivers* | Value of Waivers | Number of Waivers* | Value of Waivers | Number of Waivers | Value of Waivers | Number of Waivers | Value of Waivers |
| MANDATORY WAIVERS | waiveis | waiveis | waiveis | waiveis | waiveis | waiveis | waiveis | waiveis |
| (SUBTOTAL) | 16 | \$ 60.4 | 69 | \$ 137.8 | 53 | \$ 77.4 | 331.3 % | 128.1 % |
| Teacher/Special Education | 8 | 29.5 | 9 | 31.4 | 1 | 1.9 | 12.5 | 6.4 |
| General Assembly | 7 | 28.1 | 3 | 12.9 | (4) | (15.2) | (57.1) | (54.1) |
| ROTC | - | - | - | - | - | - | - | - |
| DCFS | - | - | - | - | - | - | - | - |
| Children of Employees | - | - | 1 | 3 | 1 | 3 | - | - |
| Senior Citizens | 1 | 2.8 | 2 | 2.0 | 1 | (0.8) | 100 | (29) |
| Veterans Grants & Scholarships | - | - | - | - | - | - | - | - |
| Other - Total | | | 54 | 89 | 54 | 89 | | |
| Honorary Scholarships | - | - | - | - | - | - | - | - |
| Other | - | - | 54 | 89 | 54 | 89 | - | - |
| DISCRETIONARY WAIVERS | | | | | | | | |
| (SUBTOTAL) | 153 | 302.6 | 161 | 309.9 | 8 | 7.3 | 5.2 | 2.4 |
| Faculty/Administrators | | | | | | | | |
| (Non-Civil Service) | 55 | 91.7 | 55 | 91.7 | - | - | - | _ |
| Civil Service | 42 | 112.4 | 44 | 103.1 | 2 | (9.3) | 4.8 | (8.3) |
| Academic/Other Talent | - | - | - | - | - | - | - | - |
| Athletic | - | - | - | - | - | - | - | - |
| Gender Equity in | | | | | | | | |
| Intercollegiate Athletics | - | - | - | - | - | - | - | - |
| Foreign Exchange Students | - | - | - | - | - | - | - | - |
| Out-of-State Students | - | - | - | - | - | - | - | - |
| Foreign Students | - | - | - | - | - | - | - | - |
| Student Need - Total | 9 | 22.4 | 9 | 27.0 | | 4.6 | | 20.5 |
| Financial Aid | - | - | - | - | - | - | - | - |
| Special Programs | 9 | 22.4 | 9 | 27.0 | - | 4.6 | - | 20.5 |
| Cooperating Professionals | 25 | 28.1 | 31 | 40.1 | 6 | 12.0 | 24.0 | 42.7 |
| Assistants - Total | 22 | 48.0 | 22 | 48.0 | _ | - | - | - |
| Research Assistants | - | - | | - | - | | = | |
| Teaching Assistants | 22 | 48.0 | 22 | 48.0 | - | - | - | - |
| Other Assistants | - | - | - | - | - | - | - | - |
| All Other - Total | | <u> </u> | | | | | <u>-</u> | <u>-</u> _ |
| Other | - | - | | - | - | | = | |
| Student Employment | - | - | - | - | - | - | - | - |
| Interinstitutional/Related Agencies | - | - | - | - | - | - | - | - |
| Retired University Employees | - | - | - | - | - | - | - | - |
| Children of Deceased Employees | - | - | - | - | - | - | - | - |
| Contract/Training Grants | - | - | - | - | - | - | - | - |
| Total | 169 | \$ 363.0 | 230 | \$ 447.7 | 61 | \$ 84.7 | 36.1 % | 23.3 % |

^{*} Unduplicated

Fiscal Year 2010 Eastern Illinois University Undergraduate Tuition and Fee Waivers

(in thousands of dollars)

| | Fiscal Y | ear 2009 | Fiscal Y | ear 2010 | Cha | nge | Percent (| Change |
|--|--------------------|---------------------|--------------------|---------------------|----------------------|----------|-------------------|---------------------|
| | Number of Waivers* | Value of Waivers | Number of Waivers* | Value of Waivers | Number of Waivers | Value of | Number of Waivers | Value of Waivers |
| MANDATORY WAIVERS | warvers* | waivers | warvers | waivers | waivers | Waivers | warvers | waivers |
| (SUBTOTAL) | 642 | \$ 2,196.2 | 559 | \$ 2,203.7 | (83) | \$ 7.5 | (12.9) % | 0.3 % |
| Teacher/Special Education | 97 | 514.1 | 88 | 511.9 | (9) | (2.2) | (9.3) | (0.4) |
| General Assembly | 77 | 368.4 | 65 | 356.3 | (12) | (12.1) | (15.6) | (3.3) |
| ROTC | 52 | 261.6 | 56 | 316.4 | 4 | 54.8 | 7.7 | 20.9 |
| DCFS | 11 | 49.5 | 9 | 47.7 | (2) | (1.8) | (18.2) | (3.6) |
| Children of Employees Senior Citizens | 190 | 469.6 | 191 | 537.7 | 1 | 68.1 | 0.5 | 14.5 |
| | 215 | 533.0 | 150 | 433.7 | (65) | (00.2) | (20.2) | (18.6) |
| Veterans Grants & Scholarships Other - Total | | | 130 | 455.7 | (03) | (99.3) | (30.2) | (18.0) |
| Honorary Scholarships | - | - | - | - | - | - | - | - |
| Other | - | - | - | - | - | - | - | - |
| DISCRETIONARY WAIVERS | | | | | | | | |
| (SUBTOTAL) | 588 | 1,981.3 | 558 | 2,105.9 | (30) | 124.6 | (5.1) | 6.3 |
| Faculty/Administrators | | | | | | | | |
| (Non-Civil Service) | - | - | - | - | - | - | - | - |
| Civil Service | 57 | 91.2 | 46 | 81.7 | (11) | (9.5) | (19.3) | (10.4) |
| Academic/Other Talent | 110 | 280.3 | 132 | 311.4 | 22 | 31.1 | 20.0 | 11.1 |
| Athletic | 140 | 706.0 | 118 | 686.5 | (22) | (19.5) | (15.7) | (2.8) |
| Gender Equity in | 5 0 | 247.4 | | 22.5.5 | (2) | /4.4 AS | (4.2) | (2.2) |
| Intercollegiate Athletics | 70 | 347.1 | 67 | 335.7 | (3) | (11.4) | (4.3) | (3.3) |
| Foreign Exchange Students | 6 | 42.0 | 7 | 71.5 | 1 | 29.5 | 16.7 | 70.2 |
| Out-of-State Students | - | 1116 | - | 1540 | - | - | - | 25.0 |
| Foreign Students | 10 | 114.6 | 14 | 154.9 | 4 | 40.3 | 40.0 | 35.2 |
| Student Need - Total | 7 | 23.6 | 5 | 19.2 | (2) | (4.4) | (28.6) | (18.6) |
| Financial Aid | 7 | 23.6 | 7 | 19.2 | - | (4.4) | - | (18.6) |
| Special Programs | - | - | - | - | - | - | - | - |
| Cooperating Professionals | - | - | - | - | - | - | - | - |
| Assistants - Total | | | | | | <u>-</u> | | - |
| Research Assistants | - | - | - | - | - | - | - | - |
| Teaching Assistants | - | - | - | - | - | - | - | - |
| Other Assistants | - | - | - | - | - | - | - | - |
| All Other - Total | 188 | 376.5 | 169 | 445.0 | (19) | 68.5 | (10.1) | 18.2 |
| Other | 23 | 110.3 | 26 | 133.1 | 3 | 22.8 | 13.0 | 20.7 |
| Student Employment | - | - | - | - | - | - | - | - |
| Interinstitutional/Related Agencies | 160 | 242.8 | 138 | 273.4 | (22) | 30.6 | (13.8) | 12.6 |
| Retired University Employees | - | <u>-</u> | <u>-</u> - | - | - | <u>-</u> | - | - |
| Children of Deceased Employees Contract/Training Grants | 5 - | 23.4 | 5 - | 38.5 | - | 15.1 | - | 64.5 |
| Total | 1 220 | ¢ 11775 | 1 117 | \$ 1200 G | (112) | ¢ 122.1 | (0.2) 0/ | 2.2 0/ |
| 1 Otal | 1,230 | \$ 4,177.5 | 1,117 | \$ 4,309.6 | (113) | \$ 132.1 | (9.2) % | 3.2 % |

^{*} Unduplicated

Fiscal Year 2010 Eastern Illinois University Graduate Tuition and Fee Waivers

(in thousands of dollars)

| | Fiscal Y | Year 2009 | Fiscal Y | Year 2010 | Chai | nge | Percent C | hange |
|-------------------------------------|-----------|------------|-----------|------------|-----------|-----------|-----------|----------|
| | Number of | Value of | Number of | Value of | Number of | Value of | Number of | Value of |
| MANDATORY WAIVERS | Waivers* | Waivers | Waivers* | Waivers | Waivers | Waivers | Waivers | Waivers |
| (SUBTOTAL) | 23 | \$ 73.0 | 17 | \$ 39.3 | (6) | \$ (33.7) | (26.1) % | (46.2) % |
| Teacher/Special Education | 17 | 67.1 | 12 | 34.8 | (5) | (32.3) | (29.4) | (48.1) |
| General Assembly | 6 | 5.9 | 5 | 4.5 | (1) | (1.4) | (16.7) | (23.7) |
| ROTC | - | - | - | - | - | - | - | - |
| DCFS | - | - | - | - | - | - | - | - |
| Children of Employees | - | - | - | - | - | - | - | - |
| Senior Citizens | - | - | - | - | - | - | - | - |
| Veterans Grants & Scholarships | - | - | - | - | - | - | - | - |
| Other - Total | | | | | | | | |
| Honorary Scholarships | - | - | - | - | - | - | - | - |
| Other | - | - | - | - | - | - | - | - |
| DISCRETIONARY WAIVERS | | | | | | | | |
| (SUBTOTAL) | 1,298 | 3,740.6 | 1,228 | 4,185.6 | (70) | 445.0 | (5.4) | 11.9 |
| Faculty/Administrators | | | | | | | | |
| (Non-Civil Service) | 54 | 120.7 | 47 | 79.4 | (7) | (41.3) | (13.0) | (34.2) |
| Civil Service | 49 | 87.9 | 57 | 112.2 | 8 | 24.3 | 16.3 | 27.6 |
| Academic/Other Talent | - | - | - | - | - | - | - | - |
| Athletic | - | - | - | - | - | - | - | - |
| Gender Equity in | - | - | - | - | | | | |
| Intercollegiate Athletics | - | - | - | - | - | - | - | - |
| Foreign Exchange Students | 2 | 17.7 | 2 | 17.0 | - | (1) | - | (4) |
| Out-of-State Students | - | = | - | - | - | - | = | - |
| Foreign Students | 60 | 234.7 | 48 | 314.0 | (12) | 79.3 | (20.0) | 33.8 |
| Student Need - Total | 3 | 7.8 | 1 | 3.1 | (2) | (4.7) | (66.7) | (60) |
| Financial Aid | 3 | 7.8 | 1 | 3.1 | (2) | (4.7) | (66.7) | (60) |
| Special Programs | - | - | - | - | - | - | - | - |
| Cooperating Professionals | 458 | 567.4 | 423 | 508.6 | (35) | (58.8) | (7.6) | (10.4) |
| Graduate Assistants - Total | 621 | 2,629.4 | 597 | 3,066.3 | (24) | 436.9 | (3.9) | 16.6 |
| Research Assistants | 136 | 379.7 | 125 | 402.2 | (11) | 22.5 | (8.1) | 5.9 |
| Teaching Assistants | 173 | 732.2 | 152 | 906.9 | (21) | 174.7 | (12.1) | 23.9 |
| Other Assistants | 312 | 1,517.5 | 320 | 1,757.2 | 8 | 239.7 | 2.6 | 15.8 |
| All Other - Total | 51 | 75.0 | 53 | 85.0 | 2 | 10.0 | 3.9 | 13.3 |
| Other | | | - | | = | | - | - |
| Student Employment | - | - | - | - | - | - | - | - |
| Interinstitutional/Related Agencies | 20 | 38.6 | 25 | 53.3 | 5 | 14.7 | 25.0 | 38.1 |
| Retired University Employees | - | - | - | - | - | - | - | - |
| Children of Deceased Employees | - | - | - | - | - | - | - | - |
| Contract/Training Grants | 31 | 36.4 | 28 | 31.7 | (3) | (4.7) | (9.7) | (12.9) |
| Total | 1,321 | \$ 3,813.6 | 1,245 | \$ 4,224.9 | (76) | \$ 411.3 | (5.8) % | 10.8 % |

^{*} Unduplicated

Fiscal Year 2010 Governors State University Undergraduate Tuition and Fee Waivers

| | Fiscal Y | ear 2009 | Fiscal Y | Year 2010 | Char | nge | Percent Cl | nange |
|--|--------------------|---------------------|--------------------|---------------------|----------------------|---------------------|----------------------|---------------------|
| | Number of Waivers* | Value of Waivers | Number of Waivers* | Value of Waivers | Number of Waivers | Value of Waivers | Number of Waivers | Value of Waivers |
| MANDATORY WAIVERS (SUBTOTAL) | 327 | \$ 510.8 | 411 | \$ 718.7 | 84 | \$ 207.9 | 25.7 % | |
| | | | | | | | | |
| Teacher/Special Education | 1 | 4 | 1 | 5 | - | 1 | - | 31 |
| General Assembly | 2 | 4.5 | 1 | 7.9 | (1) | 3.4 | (50.0) | 75.6 |
| ROTC | - | - | - | - | - | - | - | - |
| DCFS | - | 1.5.1 | - | 17.5 | - | - 2.4 | - | 15.0 |
| Children of Employees Senior Citizens | 8 | 15.1 4.0 | 8 1 | 17.5 4.6 | - | 2.4 0.6 | - | 15.9 15.0 |
| Veterans Grants & Scholarships | 315 | 483.6 | 400 | 684.0 | 85 | 200.4 | 27.0 | 41.4 |
| Other - Total | 313 | 465.0 | 400 | - | - | 200.4 | 27.0 | 41.4 |
| Honorary Scholarships | | | | | | | | |
| Other | - | - | - | - | - | - | - | - |
| DISCRETIONARY WAIVERS | | | | | | | | |
| (SUBTOTAL) | 93 | 289.6 | 89 | 366.0 | (4) | 76.4 | (4.3) | 26.4 |
| | | | | | | | | |
| Faculty/Administrators | 2 | 1.0 | | | (2) | (1.0) | (100.0) | (100.0) |
| (Non-Civil Service) | 2 | 1.8 | - | - | (2) | (1.8) | (100.0) | (100.0) |
| Civil Service Academic/Other Talent | 18 | 50.7 94.2 | 18 | 54.6 | - | 3.9 | - | 7.7 |
| Academic/Other Talent Athletic | 35 | 94.2 | 35 | 118.8 | - | 24.6 | - | 26.1 |
| Gender Equity in | - | - | - | - | - | - | - | - |
| Intercollegiate Athletics | _ | _ | _ | _ | - | _ | _ | _ |
| Foreign Exchange Students | _ | _ | _ | _ | _ | _ | _ | _ |
| Out-of-State Students | _ | _ | _ | _ | _ | _ | _ | _ |
| Foreign Students | - | - | - | - | - | - | - | - |
| Student Need - Total | 11 | 42.4 | 10 | 65.8 | (1) | 23.4 | (9.1) | 55 |
| Financial Aid | - | _ | | = | - | | = | |
| Special Programs | 11 | 42.4 | 10 | 65.8 | (1) | 23.4 | (9.1) | 55 |
| Cooperating Professionals | 3 | 7 | 1 | 4 | (2) | (3) | (67) | (41) |
| Assistants - Total | - | - | - | - | - | - | - | - |
| Research Assistants | | _ | - | | - | - | - | |
| Teaching Assistants | - | - | - | - | - | - | - | - |
| Other Assistants | - | - | - | - | - | - | - | - |
| All Other - Total | 24 | 93.9 | 25 | 122.9 | 1 | 29.0 | 4.2 | 30.9 |
| Other | | | | | - | | - | |
| Student Employment | - | - | = | - | = | = | - | = |
| Interinstitutional/Related Agencies | 24 | 93.9 | 25 | 122.9 | 1 | 29.0 | 4.2 | 30.9 |
| Retired University Employees | - | - | - | - | - | - | - | - |
| Children of Deceased Employees | - | - | - | - | - | - | - | - |
| Contract/Training Grants | - | - | - | - | - | - | - | - |
| Total | 420 | \$ 800.4 | 500 | \$ 1,084.7 | 80 | \$ 284.3 | 19.0 % | 35.5 % |

^{*} Unduplicated

Fiscal Year 2010 Governors State University Graduate Tuition and Fee Waivers

| | Fiscal Y | ear 2009 | Fiscal Y | ear 2010 | Cha | nge | Percent C | hange |
|-------------------------------------|--------------------|---------------------|--------------------|---------------------|----------------------|---------------------|----------------------|---------------------|
| | Number of Waivers* | Value of Waivers | Number of Waivers* | Value of Waivers | Number of Waivers | Value of Waivers | Number of Waivers | Value of Waivers |
| MANDATORY WAIVERS | | | | | | | | |
| (SUBTOTAL) | 198 | \$ 342.5 | 263 | \$ 552.1 | 65 | \$ 209.6 | 32.8 % | 61.2 % |
| Teacher/Special Education | 13 | 51.5 | 13 | 56.9 | - | 5.4 | _ | 10.5 |
| General Assembly | 4 | 17.4 | 4 | 19.9 | - | 2.5 | - | 14.4 |
| ROTC | _ | - | _ | - | - | - | - | - |
| DCFS | _ | - | _ | _ | _ | _ | _ | _ |
| Children of Employees | _ | - | _ | _ | _ | _ | _ | _ |
| Senior Citizens | 1 | 2.4 | 1 | 2.9 | _ | 0.5 | _ | 20.8 |
| Veterans Grants & Scholarships | 180 | 271.2 | 245 | 472.4 | 65 | 201.2 | 36.1 | 74.2 |
| Other - Total | - | _, _, | | - | - | | - | - |
| Honorary Scholarships | | | _ | | | | | _ |
| Other | - | - | - | - | - | - | - | - |
| DISCRETIONARY WAIVERS | | | | | | | | |
| (SUBTOTAL) | 432 | 1,521.3 | 432 | 1,715.4 | | 194.1 | | 12.8 |
| (SUBTUTAL) | 432 | 1,321.3 | 432 | 1,/13.4 | | 194.1 | | 12.0 |
| Faculty/Administrators | | | | | | | | |
| (Non-Civil Service) | 48 | 21.1 | 48 | 31.5 | - | 10.4 | - | 49.3 |
| Civil Service | 40 | 136.3 | 40 | 152.3 | - | 16.0 | - | 11.7 |
| Academic/Other Talent | 84 | 728.8 | 84 | 802.4 | - | 73.6 | - | 10.1 |
| Athletic | - | - | - | - | - | - | - | - |
| Gender Equity in | | | | | | | | |
| Intercollegiate Athletics | - | - | - | - | - | - | - | - |
| Foreign Exchange Students | 23 | 122.7 | 23 | 137.6 | - | 14.9 | - | 12 |
| Out-of-State Students | - | - | - | - | - | - | - | - |
| Foreign Students | - | - | - | - | - | - | - | - |
| Student Need - Total | 10 | 24 | 10 | 27 | - | 2 | - | 10 |
| Financial Aid | _ | - | _ | - | - | _ | - | - |
| Special Programs | 10 | 24 | 10 | 27 | - | 2 | - | 10 |
| Cooperating Professionals | 76 | 153.3 | 76 | 169.8 | - | 16.5 | - | 10.8 |
| Graduate Assistants - Total | 55 | 182.4 | 55 | 207.0 | _ | 24.6 | _ | 13.5 |
| Research Assistants | | - 102.1 | | - 207.0 | | | | |
| Teaching Assistants | = | _ | _ | _ | _ | _ | _ | _ |
| Other Assistants | 55 | 182.4 | 55 | 207.0 | - | 24.6 | - | 13.5 |
| All Other - Total | 06 | 152.6 | 96 | 188.3 | | 35.7 | | 23.4 |
| Other | 96 | 132.0 | 90 | 100.3 | | 33.1 | | 23.4 |
| Student Employment | - | - | - | - | - | _ | - | _ |
| Interinstitutional/Related Agencies | - 96 | 152.6 | 96 | 188.3 | - | 35.7 | - | 23.4 |
| Retired University Employees | 90 | 132.0 | 90 | 100.3 | - | 33.1 | - | 43.4 |
| Children of Deceased Employees | - | - | - | - | - | _ | - | _ |
| Contract/Training Grants | - | - | - | - | - | - | - | - |
| - | 620 | ¢ 10620 | 60.5 | e 2267.7 | | e 402.7 | 10.2 2 | 21.7 ** |
| Total | 630 | \$ 1,863.8 | 695 | \$ 2,267.5 | 65 | \$ 403.7 | 10.3 % | 21.7 % |

^{*} Unduplicated

Fiscal Year 2010 Illinois State University Undergraduate Tuition and Fee Waivers

| | Fiscal Y | Year 2009 | Fiscal ` | Year 2010 | Cha | ange | Percent Cl | hange |
|---|--------------------|---|--------------------|---------------------|---|---------------------|---------------------------------------|---------------------------------------|
| | Number of Waivers* | Value of Waivers | Number of Waivers* | Value of Waivers | Number of Waivers | Value of Waivers | Number of Waivers | Value of Waivers |
| MANDATORY WAIVERS | ,, ar, ers | *************************************** | - Traireis | · varvers | *************************************** | - varvers | · · · · · · · · · · · · · · · · · · · | · · · · · · · · · · · · · · · · · · · |
| (SUBTOTAL) | 1,278 | \$ 6,376.5 | 1,277 | \$ 6,675.8 | (1) | \$ 299.3 | (0.1) % | 4.7 % |
| Teacher/Special Education | 323 | 2,715.6 | 359 | 3,166.7 | 36 | 451.1 | 11.1 | 16.6 |
| General Assembly | 179 | 1,183.9 | 133 | 959.5 | (46) | (224.4) | (25.7) | (19.0) |
| ROTC | 45 | 263.4 | 53 | 323.4 | 8 | 60.0 | 17.8 | 22.8 |
| DCFS | 19 | 93.4 | 22 | 114.4 | 3 | 21.0 | 15.8 | 22.5 |
| Children of Employees Senior Citizens | 300 | 875.4 | 287 | 906.6 | (13) | 31.2 | (4.3) | 3.6 |
| Veterans Grants & Scholarships Other - Total | 412 | 1,244.8 | 423 | 1,205.2 | 11 | (39.6) | 2.7 | (3.2) |
| Honorary Scholarships | | | | - | - | | - | |
| Other | - | - | - | - | - | - | - | - |
| DISCRETIONARY WAIVERS | | | | | | | | |
| (SUBTOTAL) | 1,143 | 3,677.7 | 1,234 | 4,289.8 | 91 | 612.1 | 8.0 | 16.6 |
| Faculty/Administrators | | | | | | | | |
| (Non-Civil Service) | 10 | 13.6 | 11 | 19.3 | 1 | 5.7 | 10.0 | 41.9 |
| Civil Service | 78 | 144.9 | 86 | 214.9 | 8 | 70.0 | 10.3 | 48.3 |
| Academic/Other Talent | 680 | 1,747.8 | 745 | 2,050.9 | 65 | 303.1 | 9.6 | 17.3 |
| Athletic | 342 | 1,639.3 | 356 | 1,860.1 | 14 | 220.8 | 4.1 | 13.5 |
| Gender Equity in | | | | | | | | |
| Intercollegiate Athletics | - | - | - | 105.6 | - | - | - | - |
| Foreign Exchange Students | 28 | 104.0 | 28 | 105.6 | - | 1.6 | - | 1.5 |
| Out-of-State Students | 3 | 17.6 | 5 | 28.1 | 2 | 10.5 | 66.7 | 59.7 |
| Foreign Students | - | - | - | - | - | - | - | _ |
| Student Need - Total | | | | | | | | |
| Financial Aid | = | - | - | - | - | - | - | - |
| Special Programs | - | - | - | - | - | - | - | - |
| Cooperating Professionals | 1 | 3.1 | 1 | 0.7 | - | (2.4) | - | (77.4) |
| Assistants - Total | | <u> </u> | | <u> </u> | | | | |
| Research Assistants | - | - | - | - | - | - | - | - |
| Teaching Assistants | - | - | - | - | - | - | - | - |
| Other Assistants | - | - | - | - | - | - | - | - |
| All Other - Total | 1 | 7.4 | 2 | 10.2 | 1 | 2.8 | 100.0 | 37.8 |
| Other | - | - | - | - | - | - | - | - |
| Student Employment | - | = | - | - | - | - | - | - |
| Interinstitutional/Related Agencies | - | - | - 1 | 1.0 | - 1 | 1.0 | - | - |
| Retired University Employees Children of Deceased Employees | - 1 | 7 | 1 1 | 1.0 | 1 | 1.0 2 | - | 24 |
| Contract/Training Grants | - | - | 1 - | - | - - | <i>L</i> - | - - | ∠ 4 - |
| Total | 2,421 | \$ 10,054.2 | 2,511 | \$ 10,965.6 | 90 | \$ 911.4 | 3.7 % | 9.1 % |

^{*} Unduplicated

Fiscal Year 2010 Illinois State University Graduate Tuition and Fee Waivers

| | Fiscal Y | ear 2009 | Fiscal Y | Year 2010 | Cha | ange | Percent C | nange |
|-------------------------------------|-----------|------------|-----------|------------------|-----------|------------------|-----------|------------|
| | Number of | Value of | Number of | Value of | Number of | Value of | Number of | Value of |
| | Waivers* | Waivers | Waivers* | Waivers | Waivers | Waivers | Waivers | Waivers |
| MANDATORY WAIVERS | - 4 | Φ 107.5 | | ф. 12 0.1 | (0) | A (1.7.7) | (12.5) 0(| (4.4.4) 0/ |
| (SUBTOTAL) | 64 | \$ 135.6 | 56 | \$ 120.1 | (8) | \$ (15.5) | (12.5) % | (11.4) % |
| Teacher/Special Education | 15 | 67.2 | 15 | 80.6 | _ | 13.4 | _ | 19.9 |
| General Assembly | 3 | 6.9 | 1 | 2.6 | (2) | (4.3) | (66.7) | (62.3) |
| ROTC | - | - | _ | | - | - | - | - |
| DCFS | _ | _ | _ | _ | _ | _ | _ | _ |
| Children of Employees | _ | _ | _ | _ | _ | _ | - | _ |
| Senior Citizens | _ | - | _ | - | - | - | - | - |
| Veterans Grants & Scholarships | 46 | 61.5 | 40 | 36.9 | (6) | (24.6) | (13.0) | (40.0) |
| Other - Total | _ | - | - | - | - | · - | · - | - |
| Honorary Scholarships | _ | - | | - | - | - | | _ |
| Other | - | - | - | - | - | - | - | - |
| DISCRETIONARY WAIVERS | | | | | | | | |
| (SUBTOTAL) | 2,288 | 5,719.1 | 2,382 | 6,433.3 | 94 | 714.2 | 4.1 | 12.5 |
| (SCDTOTAL) | 2,288 | 3,719.1 | 2,362 | 0,433.3 | | /14.2 | 4.1 | 12.3 |
| Faculty/Administrators | | | | | | | | |
| (Non-Civil Service) | 152 | 302.1 | 136 | 293.4 | (16) | (8.7) | (10.5) | (2.9) |
| Civil Service | 56 | 95.9 | 76 | 130.1 | 20 | 34.2 | 35.7 | 35.7 |
| Academic/Other Talent | 496 | 656.1 | 544 | 775.5 | 48 | 119.4 | 9.7 | 18.2 |
| Athletic | 11 | 27.7 | 12 | 38.6 | 1 | 10.9 | 9.1 | 39.4 |
| Gender Equity in | | | | | | | | |
| Intercollegiate Athletics | - | - | - | - | - | - | - | - |
| Foreign Exchange Students | 48 | 117.0 | 49 | 129.8 | 1 | 12.8 | 2.1 | 10.9 |
| Out-of-State Students | - | - | - | - | - | - | - | - |
| Foreign Students | - | - | - | - | - | - | - | - |
| Student Need - Total | | | | | | | | |
| Financial Aid | | | | | | | | |
| Special Programs | _ | _ | _ | _ | _ | _ | _ | |
| Special Frograms | | | | | | | | |
| Cooperating Professionals | 554 | 596.2 | 556 | 731.7 | 2 | 135.5 | 0.4 | 22.7 |
| Graduate Assistants - Total | 967 | 3,919.5 | 1,009 | 4,334.2 | 42 | 414.7 | 4.3 | 10.6 |
| Research Assistants | 228 | 934.2 | 232 | 907.6 | 4 | (26.6) | 1.8 | (2.8) |
| Teaching Assistants | 443 | 1,793.2 | 474 | 2,054.8 | 31 | 261.6 | 7.0 | 14.6 |
| Other Assistants | 296 | 1,192.1 | 303 | 1,371.8 | 7 | 179.7 | 2.4 | 15.1 |
| All Other - Total | 4 | 4.6 | | | (4) | (4.6) | (100.0) | (100.0) |
| Other | 4 | 4.0 | | | (4) | (4.6) | (100.0) | (100.0) |
| Student Employment | - | - | - | - | - | - | - | - |
| Interinstitutional/Related Agencies | - | - | - | - | - | - | - | - |
| Retired University Employees | - 1 | 4.6 | - | - | (4) | (4.6) | (100.0) | (100.0) |
| Children of Deceased Employees | 4 | 4.0 | | | (4) | (4.0) | (100.0) | (100.0) |
| Contract/Training Grants | - | - | - | - | - | - | - | - |
| Contract Training Oralits | - | - | - | - | - | - | - | - |
| Total | 2,352 | \$ 5,854.7 | 2,438 | \$ 6,553.4 | 86 | \$ 698.7 | 3.7 % | 11.9 % |

^{*} Unduplicated

Fiscal Year 2010 Northeastern Illinois University Undergraduate Tuition and Fee Waivers

| | Fiscal Y | ear 2009 | Fiscal Y | ear 2010 | Chai | nge | Percent Cl | nange |
|-------------------------------------|--------------------|---------------------|--------------------|---------------------|-------------------|---------------------|-------------------|---------------------|
| | Number of Waivers* | Value of Waivers | Number of Waivers* | Value of Waivers | Number of Waivers | Value of Waivers | Number of Waivers | Value of Waivers |
| MANDATORY WAIVERS (SUBTOTAL) | 504 | \$ 1,673.8 | 399 | \$ 1,694.0 | (105) | \$ 20.2 | (20.8) % | 1.2 % |
| Teacher/Special Education | 10 | 69.1 | 12 | 75.8 | 2 | 6.7 | 20.0 | 9.7 |
| General Assembly | 42 | 143.9 | 31 | 150.0 | (11) | 6.1 | (26.2) | 4.2 |
| ROTC | 12 | 43.3 | 16 | 65.5 | 4 | 22.2 | 33.3 | 51.3 |
| DCFS | 4 | 25.5 | 2 | 18.2 | (2) | (7.3) | (50.0) | (28.6) |
| Children of Employees | 40 | 77.2 | 32 | 63.4 | (8) | (13.8) | (20.0) | (17.9) |
| Senior Citizens | 1 | 1.1 | 2 | 3.5 | 1 | 2.4 | 100.0 | 218.2 |
| Veterans Grants & Scholarships | 395 | 1,313.7 | 304 | 1,317.6 | (91) | 3.9 | (23.0) | 0.3 |
| Other - Total | - | - | - | - | - | - | (20.0) | - |
| Honorary Scholarships | | | | | | | | |
| Other | - | - | - | - | - | - | - | - |
| DISCRETIONARY WAIVERS | | | | | | | | |
| (SUBTOTAL) | 570 | 1,483.0 | 512 | 1,458.4 | (58) | (24.6) | (10.2) | (1.7) |
| Faculty/Administrators | | | | | | | | |
| (Non-Civil Service) | 5 | 8.0 | - | - | (5) | (8.0) | (100.0) | (100) |
| Civil Service | 46 | 94.0 | 48 | 102.0 | 2 | 8.0 | 4.3 | 8.5 |
| Academic/Other Talent | 324 | 588.2 | 303 | 632.8 | (21) | 44.6 | (6.5) | 7.6 |
| Athletic | - | - | - | - | - | - | - | - |
| Gender Equity in | | | | | | | | |
| Intercollegiate Athletics | - | _ | - | - | _ | - | _ | - |
| Foreign Exchange Students | 77 | 606.9 | 65 | 551 | (12) | (56.1) | (15.6) | (9.2) |
| Out-of-State Students | - | _ | _ | = | - | | - | |
| Foreign Students | - | - | - | - | - | - | - | - |
| Student Need - Total | 78 | 108.0 | 60 | 92.2 | (18) | (15.8) | (23.1) | (14.6) |
| Financial Aid | - | - | | - | - | - | - | _ |
| Special Programs | 78 | 108.0 | 60 | 92.2 | (18) | (15.8) | (23.1) | (14.6) |
| Cooperating Professionals | - | - | - | - | - | - | - | - |
| Assistants - Total | | | | | | | | |
| Research Assistants | - | - | - | - | - | - | - | - |
| Teaching Assistants | - | - | - | - | - | - | - | - |
| Other Assistants | - | - | - | - | - | - | - | - |
| All Other - Total | 40 | 77.9 | 36 | 80.6 | (4) | 2.7 | (10.0) | 3.5 |
| Other | - | - | - | - | - | - | - | - |
| Student Employment | _ | - | - | - | - | _ | - | - |
| Interinstitutional/Related Agencies | 40 | 77.9 | 36 | 80.6 | (4) | 2.7 | (10.0) | 3.5 |
| Retired University Employees | - | - | - | - | - | - | - | - |
| Children of Deceased Employees | - | - | - | - | - | - | - | - |
| Contract/Training Grants | - | - | - | - | - | - | - | - |
| Total | 1,074 | \$ 3,156.8 | 911 | \$ 3,152.4 | (163) | \$ (4.4) | (15.2) % | (0.1) % |

^{*} Unduplicated

Fiscal Year 2010 Northeastern Illinois University Graduate Tuition and Fee Waivers

| | Fiscal Y | ear 2009 | Fiscal Y | Year 2010 | Cha | nge | Percent C | hange |
|-------------------------------------|-----------|------------|-----------|------------|-----------|-------------------------|-----------|----------|
| | Number of | Value of | Number of | Value of | Number of | Value of | Number of | Value of |
| | Waivers* | Waivers | Waivers* | Waivers | Waivers | Waivers | Waivers | Waivers |
| MANDATORY WAIVERS (SUBTOTAL) | 77 | \$ 184.1 | 88 | \$ 262.4 | 11 | \$ 78.3 | 14.3 % | 42.5 % |
| (SUBTOTAL) | | Ф 104.1 | | \$ 202.4 | 11 | \$ 76.3 | 14.5 % | 42.3 % |
| Teacher/Special Education | 21 | 102.3 | 37 | 136.7 | 16 | 34.4 | 76.2 | 33.6 |
| General Assembly | 6 | 10.6 | 6 | 17.2 | - | 6.6 | - | 62.3 |
| ROTC | - | - | - | - | - | - | - | - |
| DCFS | - | - | - | - | - | _ | - | - |
| Children of Employees | - | - | - | - | - | _ | - | _ |
| Senior Citizens | - | _ | 2 | 5 | 2 | 5 | - | _ |
| Veterans Grants & Scholarships | 50 | 71.2 | 43 | 103.8 | (7) | 32.6 | (14.0) | 45.8 |
| Other - Total | _ | _ | _ | _ | _ | _ | ` _ | _ |
| Honorary Scholarships | | | | | | | | |
| Other | _ | _ | _ | _ | _ | _ | _ | _ |
| Other | | | | | | | | |
| DISCRETIONARY WAIVERS | | | | | | | | |
| (SUBTOTAL) | 868 | 1,585.0 | 675 | 1,324.7 | (193) | (260.3) | (22.2) | (16.4) |
| , | | | | , | (12) | | | |
| Faculty/Administrators | | | | | | | | |
| (Non-Civil Service) | 56 | 130.7 | 60 | 122.4 | 4 | (8.3) | 7.1 | (6.4) |
| Civil Service | 68 | 144.4 | 64 | 154.8 | (4) | 10.4 | (5.9) | 7.2 |
| Academic/Other Talent | 432 | 477.2 | 290 | 355.8 | (142) | (121.4) | (32.9) | (25.4) |
| Athletic | - | - | - | - | · | ` <u>-</u> | · | - |
| Gender Equity in | | | | | | | | |
| Intercollegiate Athletics | - | - | - | - | - | _ | - | _ |
| Foreign Exchange Students | 8 | 46.2 | 5 | 34.9 | (3) | (11.3) | (37.5) | (24.5) |
| Out-of-State Students | - | - | - | - | - | · - | - | - |
| Foreign Students | - | - | - | - | - | - | - | - |
| Student Need - Total | 13 | 25.8 | | | (13) | (25.8) | (100.0) | (100.0) |
| Financial Aid | 13 | 25.8 | | | (13) | $\frac{(25.8)}{(25.8)}$ | (100.0) | (100.0) |
| Special Programs | 13 | 23.6 | - | - | (13) | (23.6) | (100.0) | (100.0) |
| Special Flograms | _ | _ | _ | _ | _ | _ | _ | _ |
| Cooperating Professionals | 91 | 82.4 | 103 | 108.9 | 12 | 26.5 | 13.2 | 32.2 |
| | | | | | | | | |
| Graduate Assistants - Total | 125 | 603.1 | 101 | 363.5 | (24) | (239.6) | (19.2) | (39.7) |
| Research Assistants | 16 | 70.4 | 8 | 28.2 | (8) | (42.2) | (50.0) | (59.9) |
| Teaching Assistants | 16 | 55.7 | 28 | 75.7 | 12 | 20.0 | 75.0 | 35.9 |
| Other Assistants | 93 | 477.0 | 65 | 259.6 | (28) | (217.4) | (30.1) | (45.6) |
| All Other - Total | 75 | 75.2 | 52 | 184.4 | (23) | 109.2 | (30.7) | 145.2 |
| Other | - | - 73.2 | | - | (23) | - | (30.7) | |
| Student Employment | _ | _ | _ | _ | _ | _ | _ | = |
| Interinstitutional/Related Agencies | - | _ | 3 | 8.5 | 3 | 8.5 | _ | _ |
| Retired University Employees | - | _ | - | - | - | - | _ | _ |
| Children of Deceased Employees | - | _ | _ | _ | _ | _ | _ | _ |
| Contract/Training Grants | 75 | 75.2 | 49 | 175.9 | (26) | 100.7 | (34.7) | 133.9 |
| Total | 945 | \$ 1,769.1 | 763 | \$ 1,587.1 | (182) | \$ (182.0) | (19.3) % | (10.3) % |

^{*} Unduplicated

Fiscal Year 2010 Northern Illinois University Undergraduate Tuition and Fee Waivers

(in thousands of dollars)

| | Fiscal Y | ear 2009 | Fiscal Y | ear 2010 | Char | ige | Percent Cl | nange |
|--|--------------------|---------------------|--------------------|---------------------|-------------------|---------------------|-------------------|---------------------|
| | Number of Waivers* | Value of Waivers | Number of Waivers* | Value of Waivers | Number of Waivers | Value of Waivers | Number of Waivers | Value of Waivers |
| MANDATORY WAIVERS (SUBTOTAL) | 920 | \$ 3,531.2 | 853 | \$ 3,476.9 | (67) | \$ (54.3) | (7.3) % | (1.5) % |
| Total on/Consider Education | | 426.1 | 52 | 407.2 | (12) | (20.0) | (20.0) | ((() |
| Teacher/Special Education | 65 94 | 436.1 | 52 | 407.3 655.8 | (13) 21 | (28.8) 190.8 | (20.0) | (6.6) |
| General Assembly | | 465.0 | 115 | | | | 22.3 | 41.0 |
| ROTC | 70 | 287.0 | 61 | 303.0 | (9) | 16.0 | (12.9) | 5.6 |
| DCFS | 18 | 103.8 | 15 | 104.2 | (3) | 0.4 | (16.7) | 0.4 |
| Children of Employees Senior Citizens | 230 | 509.7 | 218 | 574.1 | (12) | 64.4 | (5.2) | 12.6 |
| | - 442 | 1 720 6 | 1 | 1.6 | 1 | 1.6 | - (11.7) | (17.2) |
| Veterans Grants & Scholarships | 443 | 1,729.6 | 391 | 1,430.9 | (52) | (298.7) | (11.7) | (17.3) |
| Other - Total | | | | | | | | |
| Honorary Scholarships | - | - | - | - | - | - | - | - |
| Other | - | - | - | - | - | - | - | - |
| DISCRETIONARY WAIVERS | | | | | | | | |
| (SUBTOTAL) | 1,166 | 3,880.7 | 977 | 4,201.1 | (189) | 320.4 | (16.2) | 8.3 |
| Faculty/Administrators | | | | | | | | |
| (Non-Civil Service) | 9 | 17.2 | 8 | 21.2 | (1) | 4.0 | (11.1) | 23.3 |
| Civil Service | 84 | 183.7 | 70 | 181.5 | (14) | (2.2) | (16.7) | (1.2) |
| Academic/Other Talent | 471 | 1,422.0 | 489 | 1,743.6 | 18 | 321.6 | 3.8 | 22.6 |
| Athletic | 157 | 709.0 | 119 | 774.2 | (38) | 65.2 | (24.2) | 9.2 |
| Gender Equity in | | | | | | | | |
| Intercollegiate Athletics | 135 | 959.1 | 162 | 1,173.6 | 27 | 214.5 | 20.0 | 22.4 |
| Foreign Exchange Students | - | - | - | - | _ | _ | - | - |
| Out-of-State Students | - | - | - | - | - | - | - | - |
| Foreign Students | - | - | - | - | - | - | - | - |
| Student Need - Total | 280 | 537.4 | 88 | 231.1 | (192) | (306.3) | (68.6) | (57.0) |
| Financial Aid | 280 | 537.4 | 88 | 231.1 | (192) | (306.3) | (68.6) | (57.0) |
| Special Programs | - | - | - | - | - | - | - | - |
| Cooperating Professionals | 10 | 8.9 | 17 | 16.4 | 7 | 7.5 | 70.0 | 84.3 |
| Assistants - Total | 12 | 30.1 | 15 | 32.4 | 3 | 2.3 | 25.0 | 7.6 |
| Research Assistants | 12 | 30.1 | 13 | 32.4 | | 2.3 | 23.0 | 7.0 |
| Teaching Assistants | - | - | - | - | - | - | - | - |
| Other Assistants | 12 | 30.1 | 15 | 32.4 | 3 | 2.3 | 25.0 | 7.6 |
| Other Assistants | 12 | 30.1 | 13 | 32.4 | 3 | 2.3 | 23.0 | 7.0 |
| All Other - Total | 8 | 13.3 | 9 | 27.1 | 1 | 13.8 | 12.5 | 103.8 |
| Other | - | - | - | - | - | - | - | - |
| Student Employment | - | - | - | - | - | - | - | - |
| Interinstitutional/Related Agencies | 5 | 8.4 | 5 | 7.3 | - | (1.1) | - | (13.1) |
| Retired University Employees | _ | _ | 1 | 2.2 | 1 | 2 | - | = |
| Children of Deceased Employees | 3 | 4.9 | 3 | 17.6 | - | 12.7 | - | 259.2 |
| Contract/Training Grants | - | - | - | - | - | - | - | - |
| Total | 2,034 | \$ 7,411.9 | 1,403 | \$ 7,678.0 | (631) | \$ 266.1 | (31.0) % | 3.6 % |

^{*} Unduplicated

Fiscal Year 2010 Northern Illinois University Graduate Tuition and Fee Waivers

(in thousands of dollars)

| | | ear 2009 | Fiscal ' | Year 2010 | Cha | inge | Percent C | hange |
|-------------------------------------|-----------|-------------|-----------|-------------|-----------|------------|-----------|----------|
| | Number of | Value of | Number of | Value of | Number of | Value of | Number of | Value of |
| MANDATORY WAIVERS | Waivers* | Waivers | Waivers* | Waivers | Waivers | Waivers | Waivers | Waivers |
| (SUBTOTAL) | 157 | \$ 617.5 | 136 | \$ 405.6 | (21) | \$ (211.9) | (13.4) % | (34.3) 9 |
| Teacher/Special Education | 17 | 67.1 | 28 | 125.6 | 11 | 58.5 | 64.7 | 87.2 |
| General Assembly | 9 | 45.0 | 11 | 60.7 | 2 | 15.7 | 22.2 | 34.9 |
| ROTC | - | _ | 1 | 6 | 1 | 6 | - | - |
| DCFS | - | - | - | - | - | - | - | - |
| Children of Employees | - | - | - | - | - | - | - | - |
| Senior Citizens | 2 | 2 | 1 | 2 | (1) | (0.7) | (50.0) | (30.4) |
| Veterans Grants & Scholarships | 129 | 503.1 | 95 | 211.7 | (34) | (291.4) | (26.4) | (57.9) |
| Other - Total | | <u> </u> | | | | | | |
| Honorary Scholarships | - | - | - | - | - | | - | |
| Other | - | - | - | - | - | - | - | - |
| | - | - | - | - | | | | |
| DISCRETIONARY WAIVERS | | | | | | | | |
| (SUBTOTAL) | 3,698 | 16,719.2 | 3,647 | 17,805.4 | (51) | 1,086.2 | (1.4) | 6.5 |
| Faculty/Administrators | | | | | | | | |
| (Non-Civil Service) | 179 | 419.9 | 174 | 499.5 | (5) | 79.6 | (2.8) | 19.0 |
| Civil Service | 94 | 214.5 | 81 | 186.5 | (13) | (28.0) | (13.8) | (13.1) |
| Academic/Other Talent | 387 | 2,140.8 | 441 | 2,412.7 | 54 | 271.9 | 14.0 | 12.7 |
| Athletic | 3 | 9 | 2 | 7 | (1) | (2) | (33) | (19) |
| Gender Equity in | | | | | | | | |
| Intercollegiate Athletics | - | - | 1 | 5 | 1 | 5 | - | - |
| Foreign Exchange Students | - | - | - | - | = | - | = | - |
| Out-of-State Students | - | - | - | - | - | - | - | - |
| Foreign Students | 20 | 138.0 | 25 | 198.1 | 5 | 60.1 | 25.0 | 44 |
| Student Need - Total | 2 | 0.7 | 12 | 39.0 | 10 | 38.3 | 500.0 | 5,471.4 |
| Financial Aid | - | - | - | - | - | - | - | - |
| Special Programs | 2 | 0.7 | 12 | 39.0 | 10 | 38.3 | 500.0 | 5,471.4 |
| Cooperating Professionals | 907 | 1,235.5 | 765 | 1,204.3 | (142) | (31.2) | (15.7) | (2.5) |
| Graduate Assistants - Total | 1,636 | 10,665.1 | 1,642 | 11,327.7 | 6 | 662.6 | 0.4 | 6.2 |
| Research Assistants | 448 | 2,851.1 | 435 | 2,764.9 | (13) | (86.2) | (2.9) | (3.0) |
| Teaching Assistants | 776 | 5,131.3 | 808 | 5,823.3 | 32 | 692.0 | 4.1 | 13.5 |
| Other Assistants | 412 | 2,682.7 | 399 | 2,739.5 | (13) | 56.8 | (3.2) | 2.1 |
| All Other - Total | 470 | 1,895.6 | 504 | 1,925.3 | 34 | 29.7 | 7.2 | 1.6 |
| Other | 57 | 361.9 | 58 | 252.0 | 1 | (109.9) | 1.8 | (30.4) |
| Student Employment | - | - | - | - | - | - | - | - |
| Interinstitutional/Related Agencies | 5 | 11.2 | 12 | 25.2 | 7 | 14.0 | 140.0 | 125.0 |
| Retired University Employees | 5 | 7.7 | 10 | 25.2 | 5 | 17.5 | 100.0 | 227.3 |
| Children of Deceased Employees | - | - | - | - | - | - | - | - |
| Contract/Training Grants | 403 | 1,514.8 | 424 | 1,622.9 | 21 | 108.1 | 5.2 | 7.1 |
| Total | 3,652 | \$ 17,336.7 | 3,473 | \$ 18,211.0 | (179) | \$ 874.3 | (4.9) % | 5.0 % |

^{*} Unduplicated

Fiscal Year 2010 Southern Illinois University at Carbondale Undergraduate Tuition and Fee Waivers

| | Fiscal Y | Year 2009 | Fiscal Y | ear 2010 | Chai | nge | Percent C | hange |
|---|---|---|--------------------|---------------------------------------|---------------------------------------|---------------------------------------|---------------------------------------|--|
| | Number of Waivers* | Value of Waivers | Number of Waivers* | Value of Waivers | Number of Waivers | Value of Waivers | Number of Waivers | Value of Waivers |
| MANDATORY WAIVERS | *************************************** | *************************************** | vv ar vers | · · · · · · · · · · · · · · · · · · · | · · · · · · · · · · · · · · · · · · · | · · · · · · · · · · · · · · · · · · · | · · · · · · · · · · · · · · · · · · · | ************************************** |
| (SUBTOTAL) | 1,482 | \$ 4,530.6 | 1,428 | \$ 4,746.0 | (54) | \$ 215.4 | (3.6) % | 4.8 % |
| Teacher/Special Education | 21 | 169.3 | 17 | 129.6 | (4) | (39.7) | (19.0) | (23.4) |
| General Assembly | 97 | 495.2 | 99 | 512.9 | 2 | 17.7 | 2.1 | 3.6 |
| ROTC | 93 | 326.6 | 75 | 372.9 | (18) | 46.3 | (19.4) | 14.2 |
| DCFS | 12 | 62.9 | 14 | 108.9 | 2 | 46.0 | 16.7 | 73.1 |
| Children of Employees | 365 | 930.1 | 336 | 942.5 | (29) | 12.4 | (8) | 1.3 |
| Senior Citizens | 1 | 7.0 | - | - | (1) | (7.0) | (100) | (100.0) |
| Veterans Grants & Scholarships Other - Total | 893 | 2,539.5 | 887 | 2,679.2 | (6) | 139.7 | (0.7) | 5.5 |
| Honorary Scholarships | - | _ | - | _ | | _ | _ | |
| Other | - | - | - | - | - | - | - | - |
| DISCRETIONARY WAIVERS | | | | | | | | |
| (SUBTOTAL) | 907 | 3,381.6 | 940 | 3,457.2 | 33 | 75.6 | 3.6 | 2.2 |
| Faculty/Administrators | | | | | | | | |
| (Non-Civil Service) | 21 | 21.6 | 27 | 27.6 | 6 | 6.0 | 28.6 | 27.8 |
| Civil Service | 102 | 182.9 | 117 | 207.7 | 15 | 24.8 | 14.7 | 13.6 |
| Academic/Other Talent | 481 | 1,262.6 | 504 | 1,313.3 | 23 | 50.7 | 4.8 | 4.0 |
| Athletic | 160 | 907.5 | 143 | 917.0 | (17) | 9.5 | (10.6) | 1.0 |
| Gender Equity in | 101 | 5 | 105 | 7.10 | _ | | 7 0 | 0.5 |
| Intercollegiate Athletics | 101 | 761.7 | 107 | 766.2 | 6 | 4.5 | 5.9 | 0.6 |
| Foreign Exchange Students | 17 | 195.3 | 17 | 184.7 | = | (10.6) | - | (5.4) |
| Out-of-State Students | - | - | 2 | 15 | 2 | 14.6 | - | - |
| Foreign Students | - | - | 2 | 13 | 2 | 14.0 | - | - |
| Student Need - Total | | | | | | | | |
| Financial Aid | - | - | - | - | - | - | - | - |
| Special Programs | - | - | - | - | - | - | - | - |
| Cooperating Professionals | 8 | 14.0 | 3 | 9.1 | (5) | (4.9) | (62.5) | (35.0) |
| Assistants - Total | | | | | | | | |
| Research Assistants | - | - | - | - | - | - | - | - |
| Teaching Assistants | = | - | = | = | = | - | - | - |
| Other Assistants | - | - | = | - | - | - | - | - |
| All Other - Total Other | 17 | 36.0 | 20 | 17.0 | 3 | (19.0) | 17.6 | (52.8) |
| Student Employment | _ | - | _ | _ | _ | _ | - | _ |
| Interinstitutional/Related Agencies | _ | - | - | _ | - | _ | _ | _ |
| Retired University Employees | _ | _ | - | _ | - | - | - | - |
| Children of Deceased Employees | 5 | 29.4 | 4 | 7.5 | (1) | (21.9) | (20.0) | (74.5) |
| Contract/Training Grants | 12 | 7 | 16 | 10 | 4 | 2.9 | 33.3 | 43.9 |
| Total | 2,389 | \$ 7,912.2 | 2,368 | \$ 8,203.2 | (21) | \$ 291.0 | (0.9) % | 3.7 % |

^{*} Unduplicated

Fiscal Year 2010 Southern Illinois University at Carbondale Graduate Tuition and Fee Waivers

| | Fiscal Y | Year 2009 | Fiscal ' | Year 2010 | Cha | ange | Percent C | hange |
|-------------------------------------|-----------|-------------|-----------|-------------|-----------|------------|-----------|----------|
| | Number of | Value of | Number of | Value of | Number of | Value of | Number of | Value of |
| MANDATODY WAIVEDO | Waivers* | Waivers | Waivers* | Waivers | Waivers | Waivers | Waivers | Waivers |
| MANDATORY WAIVERS (SUBTOTAL) | 20 | \$ 109.5 | 17 | \$ 119.5 | (3) | \$ 10.0 | (15.0) % | 9.1 % |
| Teacher/Special Education | 6 | 38.8 | 7 | 34.2 | 1 | (4.6) | 16.7 | (11.9) |
| General Assembly | 13 | 60.6 | 9 | 78.6 | (4) | 18.0 | (30.8) | 29.7 |
| ROTC | 1 | 7.8 | 1 | 6.7 | - | (1.1) | - | (14.1) |
| DCFS | - | - | - | - | - | - | - | - |
| Children of Employees | - | 2.3 | - | | - | (2.3) | - | (100.0) |
| Senior Citizens | - | - | - | - | _ | - | - | _ |
| Veterans Grants & Scholarships | - | - | - | - | - | - | - | - |
| Other - Total | | | | | | | | |
| Honorary Scholarships | - | - | - | - | - | - | - | - |
| Other | - | - | - | - | - | - | - | - |
| DISCRETIONARY WAIVERS | | | | | | | | |
| (SUBTOTAL) | 3,557 | 25,148.1 | 3,553 | 26,973.1 | (4) | 1,825.0 | (0.1) | 7.3 |
| Faculty/Administrators | | | | | | | | |
| (Non-Civil Service) | 189 | 454.2 | 177 | 566.4 | (12) | 112.2 | (6.3) | 24.7 |
| Civil Service | 97 | 256.0 | 88 | 247.7 | (9) | (8.3) | (9.3) | (3.2) |
| Academic/Other Talent | 135 | 699.7 | 232 | 1,244.6 | 97 | 544.9 | 71.9 | 77.9 |
| Athletic | 2 | 13 | 4 | 30 | 2 | 16.1 | 100.0 | 120.1 |
| Gender Equity in | | | | | - | - | - | - |
| Intercollegiate Athletics | 2 | 12.7 | 1 | 2.9 | (1) | (9.8) | (50.0) | (77.2) |
| Foreign Exchange Students | - | - | - | - | - | - | - | - |
| Out-of-State Students | 83 | 215.2 | 23 | 32.6 | (60) | (182.6) | (72.3) | (84.9) |
| Foreign Students | 8 | 44.5 | 7 | 49.1 | (1) | 4.6 | (12.5) | 10.3 |
| Student Need - Total | - | - | - | - | - | - | - | - |
| Financial Aid | - | - | | - | - | | | |
| Special Programs | - | - | - | - | - | - | - | - |
| Cooperating Professionals | 241 | 778.9 | 193 | 706.4 | (48) | (72.5) | (19.9) | (9.3) |
| Graduate Assistants - Total | 2,455 | 20,178.6 | 2,534 | 21,574.1 | 79 | 1,395.5 | 3.2 | 6.9 |
| Research Assistants | 894 | 7,157.4 | 961 | 8,267.8 | 67 | 1,110.4 | 7.5 | 15.5 |
| Teaching Assistants | 1,183 | 10,171.0 | 1,114 | 10,261.2 | (69) | 90.2 | (5.8) | 0.9 |
| Other Assistants | 378 | 2,850.2 | 459 | 3,045.1 | 81 | 194.9 | 21.4 | 6.8 |
| All Other - Total | 345 | 2,494.9 | 294 | 2,519.8 | (51) | 24.9 | (14.8) | 1.0 |
| Other | 189 | 1,249.8 | 133 | 914.3 | (56) | (335.5) | (29.6) | (26.8) |
| Student Employment | - | - | - | - | · - | - | | - |
| Interinstitutional/Related Agencies | - | - | 1 | 2 | 1 | 2 | - | - |
| Retired University Employees | - | - | - | - | - | - | - | - |
| Children of Deceased Employees | - | - | - | - | - | - | - | - |
| Contract/Training Grants | 156 | 1,245.1 | 160 | 1,603.5 | 4 | 358.4 | 2.6 | 28.8 |
| Total | 3,577 | \$ 25,257.6 | 3,570 | \$ 27,092.6 | (7) | \$ 1,835.0 | (0.2) % | 7.3 % |

^{*} Unduplicated

Fiscal Year 2010 Southern Illinois University at Edwardsville Undergraduate Tuition and Fee Waivers

| | Fiscal Y | ear 2009 | Fiscal Y | ear 2010 | Cha | nge | Percent C | hange |
|---|-----------|------------|-----------|------------|-----------|-----------|-----------|----------|
| | Number of | Value of | Number of | Value of | Number of | Value of | Number of | Value of |
| | Waivers* | Waivers | Waivers* | Waivers | Waivers | Waivers | Waivers | Waivers |
| MANDATORY WAIVERS (SUBTOTAL) | 730 | \$ 2,199.5 | 647 | \$ 2,138.6 | (83) | \$ (60.9) | (11.4) % | (2.8) % |
| Teacher/Special Education | 20 | 115.5 | 18 | 133.6 | (2) | 18.1 | (10.0) | 15.7 |
| General Assembly | 71 | 379.2 | 73 | 410.6 | 2 | 31.4 | 2.8 | 8.3 |
| ROTC | 67 | 320.8 | 64 | 303.6 | (3) | (17.2) | (4.5) | (5.4) |
| DCFS | 7 | 30.0 | 1 | 3.9 | (6) | (26.1) | (85.7) | (87.0) |
| Children of Employees Senior Citizens | 176 - | 382.6 | 197 - | 487.9 | 21 | 105.3 | 11.9 - | 27.5 |
| Veterans Grants & Scholarships Other - Total | 389 | 971.4 | 294 | 799.0 | (95) | (172.4) | (24.4) | (17.7) |
| Honorary Scholarships | | | | | | | | |
| Other | - | - | - | - | - | - | - | - |
| DISCRETIONARY WAIVERS | | | | | | | | |
| (SUBTOTAL) | 540 | 1,871.1 | 528 | 1,899.1 | (12) | 28.0 | (2.2) | 1.5 |
| Faculty/Administrators | | | | | | | | |
| (Non-Civil Service) | 18 | 40.8 | 22 | 43.1 | 4 | 2.3 | 22.2 | 5.6 |
| Civil Service | 38 | 73.7 | 45 | 94.0 | 7 | 20.3 | 18.4 | 27.5 |
| Academic/Other Talent | 180 | 608.8 | 151 | 592.9 | (29) | (15.9) | (16.1) | (2.6) |
| Athletic | 125 | 544.9 | 114 | 498.1 | (11) | (46.8) | (8.8) | (8.6) |
| Gender Equity in | | | | | | | | |
| Intercollegiate Athletics | 78 | 438.7 | 94 | 489.1 | 16 | 50.4 | 20.5 | 11.5 |
| Foreign Exchange Students | - | - | - | - | - | - | - | - |
| Out-of-State Students | - | = | - | = | = | = | - | - |
| Foreign Students | - | - | - | - | - | - | - | - |
| Student Need - Total | | | | | | | | |
| Financial Aid | - | - | - | - | - | - | - | - |
| Special Programs | - | - | - | - | - | - | - | - |
| Cooperating Professionals | 36 | 40.1 | 23 | 27.3 | (13) | (12.8) | (36.1) | (32) |
| Assistants - Total | 47 | 92.7 | 56 | 108.3 | 9 | 15.6 | 19 | 17_ |
| Research Assistants | 6 | 8.3 | 7 | 8.3 | 1 | - | 17 | |
| Teaching Assistants | 20 | 42.9 | 20 | 41.7 | - | (1.2) | - | (3) |
| Other Assistants | 21 | 41.5 | 29 | 58.3 | 8 | 16.8 | 38 | 40 |
| All Other - Total | 18 | 31.4 | 23 | 46.3 | 5 | 14.9 | 27.8 | 47.5 |
| Other | 3 | 5 | 3 | 5 | = | 0 | - | 4 |
| Student Employment | - | - | - | - | _ | - | - | - |
| Interinstitutional/Related Agencies | 2 | 1.6 | - | - | (2) | (1.6) | (100.0) | (100.0) |
| Retired University Employees | - | - | - | - | - | - | - | - |
| Children of Deceased Employees | 3 | 16.5 | 5 | 18.0 | 2 | 1.5 | 66.7 | 9.1 |
| Contract/Training Grants | 10 | 8.5 | 15 | 23.3 | 5 | 14.8 | 50 | 174 |
| Total | 1,270 | \$ 4,070.6 | 1,175 | \$ 4,037.7 | (95) | \$ (32.9) | (7.5) % | (0.8) % |

^{*} Unduplicated

Fiscal Year 2010 Southern Illinois University at Edwardsville Graduate Tuition and Fee Waivers

| | Fiscal Y | Year 2009 | Fiscal Y | ear 2010 | Cha | nge | Percent C | hange |
|-------------------------------------|-----------|------------|-----------|------------|-----------|-----------|-----------|----------|
| | Number of | Value of | Number of | Value of | Number of | Value of | Number of | Value of |
| MANDATORY WAIVERS | Waivers* | Waivers | Waivers* | Waivers | Waivers | Waivers | Waivers | Waivers |
| (SUBTOTAL) | 96 | \$ 544.6 | 75 | \$ 508.5 | (21) | \$ (36.1) | (21.9) % | (6.6) % |
| Teacher/Special Education | 7 | 42.2 | 6 | 29.5 | (1) | (12.7) | (14.3) | (30.1) |
| General Assembly | 15 | 266.4 | 11 | 222.5 | (4) | (43.9) | (27) | (16.5) |
| ROTC | - | - | - | - | _ | - | - | - |
| DCFS | - | - | - | - | - | - | - | - |
| Children of Employees | - | - | - | - | - | - | - | - |
| Senior Citizens | 1 | 4 | - | - | (1) | (4) | (100) | (100) |
| Veterans Grants & Scholarships | 71 | 215.8 | 56 | 236.8 | (15) | 21.0 | (21.1) | 9.7 |
| Other - Total | 2 | 16.6 | 2 | 19.7 | - | 3.1 | - | 19 |
| Honorary Scholarships | | - | - | - | - | | - | |
| Other | 2 | 16.6 | 2 | 19.7 | - | 3.1 | - | 19 |
| DISCRETIONARY WAIVERS | | | | | | | | |
| (SUBTOTAL) | 1,416 | 5,466.8 | 1,445 | 5,680.6 | 29 | 213.8 | 2.0 | 3.9 |
| Faculty/Administrators | | | | | | | | |
| (Non-Civil Service) | 35 | 82.1 | 49 | 122.9 | 14 | 40.8 | 40.0 | 49.7 |
| Civil Service | 15 | 50.4 | 17 | 43.1 | 2 | (7.3) | 13.3 | (14.5) |
| Academic/Other Talent | 49 | 251.9 | 55 | 305.5 | 6 | 53.6 | 12.2 | 21.3 |
| Athletic | - | - | 3 | 14 | 3 | 14.1 | - | - |
| Gender Equity in | | | | | | | | |
| Intercollegiate Athletics | - | = | - | = | _ | - | _ | = |
| Foreign Exchange Students | - | - | _ | - | _ | - | _ | - |
| Out-of-State Students | - | - | - | - | _ | - | _ | _ |
| Foreign Students | - | - | 2 | 17 | 2 | 17 | - | - |
| Student Need - Total | - | - | - | - | - | - | - | _ |
| Financial Aid | | | | | | | | |
| Special Programs | - | - | - | - | - | - | - | - |
| Cooperating Professionals | 393 | 623.7 | 383 | 610.0 | (10) | (13.7) | (2.5) | (2.2) |
| Graduate Assistants - Total | 822 | 4,349.4 | 810 | 4,395.3 | (12) | 45.9 | (1.5) | 1.1 |
| Research Assistants | 82 | 388.6 | 89 | 482.1 | 7 | 93.5 | 8.5 | 24.1 |
| Teaching Assistants | 239 | 1,247.2 | 247 | 1,243.2 | 8 | (4.0) | 3.3 | (0.3) |
| Other Assistants | 501 | 2,713.6 | 474 | 2,670.0 | (27) | (43.6) | (5.4) | (1.6) |
| All Other - Total | 102 | 109.3 | 126 | 173.0 | 24 | 63.7 | 23.5 | 58.3 |
| Other | | | | - | | | | |
| Student Employment | - | - | - | - | _ | - | - | - |
| Interinstitutional/Related Agencies | 8 | 14.7 | 7 | 18.1 | (1) | 3.4 | (12.5) | 23.1 |
| Retired University Employees | - - | | - - | - · · · - | - | <u>-</u> | - | - · · - |
| Children of Deceased Employees | = | - | - | - | - | - | - | - |
| Contract/Training Grants | 94 | 94.6 | 119 | 154.9 | 25 | 60.3 | 26.6 | 63.7 |
| Total | 1,512 | \$ 6,011.4 | 1,520 | \$ 6,189.1 | 8 | \$ 177.7 | 0.5 % | 3.0 % |

^{*} Unduplicated

Fiscal Year 2010 Southern Illinois University School of Medicine Undergraduate Tuition and Fee Waivers

(in thousands of dollars)

| | Fiscal Ye | ear 2009 | Fiscal Ye | ear 2010 | Chai | nge | Percent (| Change |
|-------------------------------------|-----------|----------|-----------|----------|-----------|----------|-----------|----------|
| | Number of | Value of |
| 1411D 1 TODY WIL WIDDS | Waivers | Waivers | Waivers | Waivers | Waivers | Waivers | Waivers | Waivers |
| MANDATORY WAIVERS | | | | | | | | |
| (SUBTOTAL) | | | | | | | | |
| Teacher/Special Education | - | _ | - | - | _ | - | - | _ |
| General Assembly | - | - | - | - | - | - | _ | - |
| ROTC | - | - | - | - | - | - | _ | - |
| DCFS | - | - | - | - | - | - | - | - |
| Children of Employees | - | - | - | - | - | - | - | - |
| Senior Citizens | - | - | - | - | - | - | - | - |
| Veterans Grants & Scholarships | - | - | - | - | - | - | - | - |
| Other - Total | | | | | | | | |
| Honorary Scholarships | - | - | - | - | - | - | - | - |
| Other | - | - | - | - | - | - | - | - |
| DISCRETIONARY WAIVERS | | | | | | | | |
| (SUBTOTAL) | - | - | - | - | - | - | _ | - |
| | | | | | | | | |
| Faculty/Administrators | | | | | | | | |
| (Non-Civil Service) | - | - | - | - | - | - | - | - |
| Civil Service | - | - | - | - | - | - | - | - |
| Academic/Other Talent Athletic | - | - | - | - | - | - | - | - |
| Gender Equity in | - | - | = | - | - | - | - | - |
| Intercollegiate Athletics | | | | | | | | |
| Foreign Exchange Students | _ | | _ | _ | | _ | _ | |
| Out-of-State Students | _ | _ | _ | _ | _ | _ | _ | _ |
| Foreign Students | _ | _ | _ | _ | _ | _ | _ | _ |
| - | | | | | | | | |
| Student Need - Total | | | | | | | | |
| Financial Aid | - | - | - | - | - | - | - | - |
| Special Programs | - | - | - | - | - | - | - | - |
| Cooperating Professionals | - | - | - | - | | | | |
| Cooperating Professionals | - | - | - | - | - | - | - | - |
| Assistants - Total | - | - | - | - | - | - | _ | - |
| Research Assistants | | - | - | | - | - | | |
| Teaching Assistants | - | - | = | - | - | - | - | - |
| Other Assistants | - | - | - | - | - | - | - | - |
| All Other - Total | _ | _ | _ | _ | _ | _ | | |
| Other | | | | | | | | |
| Student Employment | _ | _ | _ | _ | _ | _ | _ | _ |
| Interinstitutional/Related Agencies | _ | _ | _ | _ | _ | _ | _ | _ |
| Retired University Employees | - | _ | - | - | - | - | _ | - |
| Children of Deceased Employees | - | - | - | - | - | - | _ | _ |
| Contract/Training Grants | - | - | - | - | - | - | _ | _ |
| Total | | | | | | | | |
| ıvaı | | | | | | | | |

Fiscal Year 2010 Southern Illinois University School of Medicine Graduate Tuition and Fee Waivers

| | Fiscal Y | Year 2009 | Fiscal Y | Year 2010 | Cha | ange | Percent C | hange |
|-------------------------------------|--------------------|---------------------|--------------------|---------------------|-------------------|---------------------|----------------------|---|
| | Number of Waivers* | Value of Waivers | Number of Waivers* | Value of Waivers | Number of Waivers | Value of Waivers | Number of Waivers | Value of Waivers |
| MANDATORY WAIVERS | | | | | | | | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, |
| (SUBTOTAL) | 11 | \$ 254.6 | 10 | \$ 324.8 | (1) | \$ 70.2 | (9.1) % | 27.6 % |
| Teacher/Special Education | - | - | - | - | - | - | - | - |
| General Assembly | 11 | 254.6 | 10 | 324.8 | (1) | 70.2 | (9.1) | 27.6 |
| ROTC | - | - | - | - | - | - | - | - |
| DCFS | - | - | - | - | - | - | - | - |
| Children of Employees | - | - | - | - | - | - | - | - |
| Senior Citizens | - | - | - | - | - | - | - | - |
| Veterans Grants & Scholarships | - | - | - | - | - | - | - | - |
| Other - Total | | _ | | | | | | |
| Honorary Scholarships | = | - | - | - | - | - | - | - |
| Other | - | - | - | - | - | - | - | - |
| DISCRETIONARY WAIVERS | | | | | | | | |
| (SUBTOTAL) | 17 | 188.8 | 21 | 251.9 | 4 | \$ 63.1 | 23.5 | 33.4 |
| Faculty/Administrators | | | | | | | | |
| (Non-Civil Service) | = | - | - | = | = | - | = | - |
| Civil Service | - | - | - | - | - | - | - | - |
| Academic/Other Talent | - | - | - | - | - | - | - | - |
| Athletic | - | - | - | - | - | - | - | - |
| Gender Equity in | | | | | | | | |
| Intercollegiate Athletics | - | - | - | - | - | - | - | - |
| Foreign Exchange Students | - | - | - | - | - | - | - | - |
| Out-of-State Students | - | - | - | - | - | - | - | - |
| Foreign Students | | | | | - | - | - | - |
| Student Need - Total | 17 | 188.8 | 21 | 251.9 | 4 | \$ 63.1 | 23.5 | 33.4 |
| Financial Aid | 17 | 188.8 | 21 | 251.9 | 4 | 63.1 | 23.5 | 33.4 |
| Special Programs | - | - | - | - | - | - | - | - |
| Cooperating Professionals | - | - | - | - | - | - | - | - |
| Graduate Assistants - Total | - | - | - | - | - | - | - | - |
| Research Assistants | | _ | | | | _ | | |
| Teaching Assistants | - | - | - | _ | - | _ | - | - |
| Other Assistants | - | - | - | - | - | - | - | - |
| All Other - Total | - | _ | - | _ | - | - | - | _ |
| Other | | _ | | _ | _ | _ | _ | |
| Student Employment | - | - | - | - | - | - | - | - |
| Interinstitutional/Related Agencies | - | - | - | - | - | - | - | - |
| Retired University Employees | - | - | - | - | - | - | - | - |
| Children of Deceased Employees | - | - | - | - | - | - | - | - |
| Contract/Training Grants | - | - | - | - | - | - | - | - |
| Total | 28 | \$ 443.4 | 31 | \$ 576.7 | 3 | \$ 133.3 | 10.7 % | 30.1 % |

^{*} Unduplicated

Fiscal Year 2010 Western Illinois University Undergraduate Tuition and Fee Waivers

| | Fiscal Y | Year 2009 | Fiscal Y | ear 2010 | Char | nge | Percent C | hange |
|--|-----------|------------|-----------|------------|-----------|----------|-----------|----------|
| | Number of | Value of | Number of | Value of | Number of | Value of | Number of | Value of |
| MANDATODY WAIVEDS | Waivers* | Waivers | Waivers* | Waivers | Waivers | Waivers | Waivers | Waivers |
| MANDATORY WAIVERS (SUBTOTAL) | 721 | \$ 2,342.9 | 741 | \$ 2,534.3 | 20 | \$ 191.4 | 2.8 % | 8.2 % |
| Teacher/Special Education | 43 | 260.7 | 41 | 253.1 | (2) | (7.6) | (4.7) | (2.9) |
| General Assembly | 82 | 409.7 | 106 | 565.9 | 24 | 156.2 | 29.3 | 38.1 |
| ROTC | 32 | 173.8 | 35 | 227.8 | 3 | 54.0 | 9.4 | 31.1 |
| DCFS | 9 | 52.5 | 16 | 83.5 | 7 | 31.0 | 77.8 | 59.0 |
| Children of Employees Senior Citizens | 176 | 389.6 | 180 | 416.6 | 4 - | 27.0 | 2.3 | 6.9 - |
| Veterans Grants & Scholarships | 379 | 1,056.6 | 360 | 981.5 | (19) | (75.1) | (5.0) | (7.1) |
| Other - Total | | | 3 | 6 | 3 | 6 | | |
| Honorary Scholarships | - | | 3 | 6 | 3 | 6 | - | |
| Other | - | - | - | - | - | - | - | - |
| DISCRETIONARY WAIVERS | | | | | | | | |
| (SUBTOTAL) | 777 | 2,371.4 | 744 | 2,430.8 | (33) | 59.4 | (4.2) | 2.5 |
| Faculty/Administrators | | | | | | | | |
| (Non-Civil Service) | 11 | 19.7 | 10 | 13.9 | (1) | (5.8) | (9.1) | (29.4) |
| Civil Service | 90 | 132.1 | 98 | 159.2 | 8 | 27.1 | 8.9 | 20.5 |
| Academic/Other Talent | 297 | 655.7 | 288 | 676.1 | (9) | 20.4 | (3.0) | 3.1 |
| Athletic | 207 | 901.3 | 220 | 941.3 | 13 | 40.0 | 6.3 | 4.4 |
| Gender Equity in | | | | | | | | |
| Intercollegiate Athletics | 128 | 633.1 | 122 | 631.5 | (6) | (1.6) | (4.7) | (0.3) |
| Foreign Exchange Students | - | - | - | = | - | - | - | = |
| Out-of-State Students | - | - | - | = | - | - | - | = |
| Foreign Students | - | - | - | - | - | - | - | - |
| Student Need - Total | - | - | _ | - | - | - | - | _ |
| Financial Aid | _ | - | _ | - | _ | _ | - | _ |
| Special Programs | - | - | - | - | - | - | - | - |
| Cooperating Professionals | 30 | 19 | 5 | 4 | (25) | (14.6) | (83) | (77.2) |
| Assistants - Total | 14 | 10.6 | - | - | (14) | (10.6) | (100) | (100) |
| Research Assistants | _ | | | | - | | | _ |
| Teaching Assistants | 2 | 2 | _ | - | (2) | (2) | (100) | (100) |
| Other Assistants | 12 | 9 | - | - | (12) | (9) | (100) | (100) |
| All Other - Total | | | 1 | 4.5 | 1 | 4.5 | | |
| Other | - | - | - | - | - | - | - | - |
| Student Employment | - | - | - | = | - | - | - | - |
| Interinstitutional/Related Agencies | - | - | - | - | - | - | - | - |
| Retired University Employees | - | - | - | - | - | - | - | - |
| Children of Deceased Employees | - | - | 1 | 5 | 1 | 4.5 | - | - |
| Contract/Training Grants | - | - | - | - | - | - | - | - |
| Total | 1,498 | \$ 4,714.3 | 1,485 | \$ 4,965.1 | (13) | \$ 250.8 | (0.9) % | 5.3 % |

^{*} Unduplicated

Fiscal Year 2010 Western Illinois University Graduate Tuition and Fee Waivers

| | Fiscal Y | ear 2009 | Fiscal Y | Year 2010 | Char | nge | Percent Cl | nange |
|-------------------------------------|--------------------|---------------------|--------------------|---------------------|-------------------|---------------------|----------------------|---------------------|
| · | Number of Waivers* | Value of Waivers | Number of Waivers* | Value of Waivers | Number of Waivers | Value of Waivers | Number of Waivers | Value of Waivers |
| MANDATORY WAIVERS (SUBTOTAL) | 5 | \$ 9.7 | 4 | \$ 13.3 | (1) | \$ 3.6 | (20.0) % | 37.1 % |
| Teacher/Special Education | 5 | 9.7 | 4 | 13.3 | (1) | 3.6 | (20.0) | 37.1 |
| General Assembly | - | - | _ | - | - | - | - | - |
| ROTC | _ | - | _ | - | - | _ | - | _ |
| DCFS | - | - | - | - | - | - | - | - |
| Children of Employees | _ | _ | _ | _ | _ | _ | _ | _ |
| Senior Citizens | _ | _ | _ | _ | - | _ | - | - |
| Veterans Grants & Scholarships | _ | _ | _ | _ | - | _ | - | - |
| Other - Total | _ | _ | _ | _ | - | _ | - | - |
| Honorary Scholarships | _ | | | | | | _ | _ |
| Other | - | - | - | - | - | - | - | - |
| DISCRETIONARY WAIVERS | | | | | | | | |
| (SUBTOTAL) | 1,081 | 3,596.7 | 1,065 | 3,763.0 | (16) | 166.3 | (1.5) | 4.6 |
| Faculty/Administrators | | | | | | | | |
| (Non-Civil Service) | 68 | 103.8 | 60 | 110.2 | (8) | 6.4 | (11.8) | 6.2 |
| Civil Service | 59 | 91.5 | 64 | 116.6 | 5 | 25.1 | 8.5 | 27.4 |
| Academic/Other Talent | 5 | 8.9 | 7 | 10.5 | 2 | 1.6 | 40.0 | 18.0 |
| Athletic | - | - | - | - | - | - | - | - |
| Gender Equity in | | | | | | | | |
| Intercollegiate Athletics | = | _ | = | = | - | = | - | - |
| Foreign Exchange Students | = | _ | = | = | - | = | - | - |
| Out-of-State Students | - | - | - | - | - | - | - | - |
| Foreign Students | - | - | - | - | - | - | - | - |
| Student Need - Total | - | _ | - | - | - | - | - | - |
| Financial Aid | - | | | - | | | | - |
| Special Programs | - | - | - | - | - | - | - | - |
| Cooperating Professionals | 175 | 228.2 | 209 | 283.2 | 34 | 55.0 | 19.4 | 24.1 |
| Graduate Assistants - Total | 774 | 3,164.3 | 725 | 3,242.5 | (49) | 78.2 | (6.3) | 2.5 |
| Research Assistants | 681 | 2,829.0 | 626 | 2,892.6 | (55) | 63.6 | (8.1) | 2.2 |
| Teaching Assistants | 79 | 238.2 | 85 | 261.9 | 6 | 23.7 | 7.6 | 9.9 |
| Other Assistants | 14 | 97.1 | 14 | 88.0 | - | (9.1) | - | (9.4) |
| All Other - Total | - | - | - | <u>-</u> | - | - | _ | - |
| Other | - | | | | | | _ | _ |
| Student Employment | - | - | - | - | - | - | - | - |
| Interinstitutional/Related Agencies | - | - | - | - | - | - | - | - |
| Retired University Employees | - | - | - | - | - | - | - | - |
| Children of Deceased Employees | - | - | - | - | - | - | - | - |
| Contract/Training Grants | - | - | - | - | - | - | - | - |
| Total | 1,086 | \$ 3,606.4 | 1,069 | \$ 3,776.3 | (17) | \$ 169.9 | (1.6) % | 4.7 % |

^{*} Unduplicated

Fiscal Year 2010 University of Illinois at Chicago Undergraduate Tuition and Fee Waivers

(in thousands of dollars)

| | Fiscal Year 2009 | | Fiscal Year 2010 | | Cha | nge | Percent Change | |
|--|--------------------|---------------------|--------------------|---|-------------------|---------------------|----------------------|---------------------|
| | Number of Waivers* | Value of Waivers | Number of Waivers* | Value of Waivers | Number of Waivers | Value of Waivers | Number of Waivers | Value of Waivers |
| MANDATORY WAIVERS (SUBTOTAL) | 609 | \$ 4,172.7 | 660 | \$ 3,278.5 | 51 | \$ (894.2) | 8.4 % | (21.4) % |
| (862161112) | | Ψ .,1,2,, | | <u> </u> | | ψ (ΘΣ ::2) | | (=11.) |
| Teacher/Special Education | 2 | 19.9 | 1 | 1.7 | (1) | (18.2) | (50.0) | (91.5) |
| General Assembly | 114 | 808.6 | 106 | 795.9 | (8) | (12.7) | (7.0) | (1.6) |
| ROTC | 70 | 482.2 | 70 | 504.4 | - | 22.2 | - | 4.6 |
| DCFS | 11 | 98.8 | 10 | 121.3 | (1) | 22.5 | (9.1) | 22.8 |
| Children of Employees Senior Citizens | 175 | 608.9 | 190 | 738.8 | 15 | 129.9 | 8.6 | 21.3 |
| Veterans Grants & Scholarships | 213 | 1,975.0 | 254 | 1,140.2 | 41 | (834.8) | 19.2 | (42.3) |
| Other - Total | 24 | 179.3 | 30 | 233.2 | 6 | 53.9 | 25.0 | 30.1 |
| Honorary Scholarships | 24 | 179.3 | 30 | 233.2 | 6 | 53.9 | 25.0 | 30.1 |
| Other | - - | 179.3 | - | 233.2 | - | - | 23.0 | 50.1 - |
| DIGGDETIONA DV WA WEDG | | | | | | | | |
| DISCRETIONARY WAIVERS | 600 | 2 (10 0 | 600 | 27662 | | 1460 | | 4.0 |
| (SUBTOTAL) | 688 | 3,619.9 | 688 | 3,766.2 | | 146.3 | - | 4.0 |
| Faculty/Administrators | | | | | | | | |
| (Non-Civil Service) | 12 | 68.0 | 12 | 49.2 | - | (18.8) | - | (27.6) |
| Civil Service | 42 | 200.8 | 35 | 187.9 | (7) | (12.9) | (16.7) | (6.4) |
| Academic/Other Talent | 373 | 1,506.1 | 395 | 1,568.5 | 22 | 62.4 | 5.9 | 4.1 |
| Athletic | 122 | 1,339.8 | 168 | 1,455.4 | 46 | 115.6 | 37.7 | 8.6 |
| Gender Equity in | | | | | | | | |
| Intercollegiate Athletics | - | - | - | - | - | - | - | - |
| Foreign Exchange Students | - | - | - | - | - | - | - | - |
| Out-of-State Students | - | - | - | - | - | - | - | |
| Foreign Students | - | - | - | - | - | - | - | - |
| Student Need - Total | 140 | 474.0 | 281 | 495.5 | 141 | 21.5 | 100.7 | 4.5 |
| Financial Aid | 102 | 405.4 | 236 | 423.7 | 134 | 18.3 | 131.4 | 4.5 |
| Special Programs | 38 | 68.6 | 45 | 71.8 | 7 | 3.2 | 18.4 | 4.7 |
| Cooperating Professionals | 2 | 6.3 | 3 | 6.0 | 1 | (0.3) | 50.0 | (4.8) |
| Assistants - Total | 2 | 16.4 | _ | _ | (2) | (16.4) | (100) | (100) |
| Research Assistants | 1 | 11.3 | | | (1) | (11.3) | (100) | (100) |
| Teaching Assistants | - | - | _ | - | - | - | - | - |
| Other Assistants | 1 | 5.1 | - | - | (1) | (5.1) | (100) | (100) |
| All Other - Total | 1 | 8.5 | 1 | 3.7 | _ | (4.8) | _ | (56) |
| Other | | - | | - | | - () | | - |
| Student Employment | - | _ | - | - | - | - | - | _ |
| Interinstitutional/Related Agencies | - | _ | - | - | - | - | - | _ |
| Retired University Employees | 1 | 8.5 | 1 | 3.7 | - | (4.8) | - | (56) |
| Children of Deceased Employees | - | - | - | - · · · · · · - · · · - · · · · - · | - | - | _ | - |
| Contract/Training Grants | - | - | - | - | - | - | - | - |
| | | | | | | \$ (490.9) | | (6.3) % |

^{*} Unduplicated

Fiscal Year 2010 University of Illinois at Chicago Graduate Tuition and Fee Waivers

| | Fiscal Y | Year 2009 | Fiscal Y | Year 2010 | Ch | ange | Percent C | hange |
|-------------------------------------|--------------------|---------------------|--------------------|---------------------|-------------------|---------------------|-------------------|---------------------|
| | Number of Waivers* | Value of Waivers | Number of Waivers* | Value of Waivers | Number of Waivers | Value of Waivers | Number of Waivers | Value of Waivers |
| MANDATORY WAIVERS | | | | | | | | |
| (SUBTOTAL) | 215 | \$ 4,104.4 | 288 | \$ 4,299.3 | 73 | \$ 194.9 | 34.0 % | 4.7 % |
| Teacher/Special Education | 3 | 26.1 | 7 | 65.3 | 4 | 39.2 | 133.3 | 150.2 |
| General Assembly | 114 | 2,977.9 | 126 | 3,343.5 | 12 | 365.6 | 10.5 | 12.3 |
| ROTC | = | = | - | = | - | - | - | - |
| DCFS | - | - | - | - | - | - | - | - |
| Children of Employees | - | - | - | - | - | - | - | - |
| Senior Citizens | 1 | 1 | 1 | 7.4 | - | 6 | - | 429 |
| Veterans Grants & Scholarships | 81 | 864.6 | 136 | 791.4 | 55 | (73.2) | 67.9 | (8.5) |
| Other - Total | 16 | 234.4 | 18 | 268.0 | 2 | 33.6 | 12.5 | 14.3 |
| Honorary Scholarships | 16 | 234.4 | 18 | 268.0 | 2 | 33.6 | 12.5 | 14.3 |
| Other | - | - | - | - | - | - | - | - |
| DISCRETIONARY WAIVERS | | | | | | | | |
| (SUBTOTAL) | 4,229 | 66,499.9 | 4,300 | 66,499.9 | 71 | | 1.7 | |
| Faculty/Administrators | | | | | | | | |
| (Non-Civil Service) | 668 | 5,915.3 | 691 | 5,997.4 | 23 | 82.1 | 3.4 | 1.4 |
| Civil Service | 72 | 665.6 | 99 | 819.3 | 27 | 153.7 | 37.5 | 23.1 |
| Academic/Other Talent | 105 | 3,543.3 | 109 | 3,872.6 | 4 | 329.3 | 3.8 | 9.3 |
| Athletic | 1 | 29 | 1 | 20.9 | - | (8) | - | (27) |
| Gender Equity in | | | | | | | | |
| Intercollegiate Athletics | - | - | - | - | - | - | - | - |
| Foreign Exchange Students | - | - | - | - | - | - | - | - |
| Out-of-State Students | - | - | - | - | - | - | - | - |
| Foreign Students | - | - | - | - | - | - | - | - |
| Student Need - Total | | | | | | - | <u>-</u> | |
| Financial Aid | - | - | - | - | - | - | - | - |
| Special Programs | - | - | - | - | - | - | - | - |
| Cooperating Professionals | 60 | 236.5 | 67 | 273.5 | 7 | 37.0 | 11.7 | 15.6 |
| Graduate Assistants - Total | 3,100 | 45,290.0 | 3,221 | 44,942.2 | 121 | (347.8) | 3.9 | (0.8) |
| Research Assistants | 984 | 14,583.8 | 978 | 15,579.8 | (6) | 996.0 | (0.6) | 6.8 |
| Teaching Assistants | 1,015 | 15,819.4 | 1,009 | 16,330.9 | (6) | 511.5 | (0.6) | 3.2 |
| Other Assistants | 1,101 | 14,886.8 | 1,234 | 13,031.5 | 133 | (1,855.3) | 12.1 | (12.5) |
| All Other - Total | 709 | 10,820.7 | 774 | 11,738.9 | 65 | 918.2 | 9.2 | 8.5 |
| Other | 706 | 10,803.0 | 771 | 11,723.7 | 65 | 920.7 | 9.2 | 8.5 |
| Student Employment | - | - | - | - | - | - | - | - |
| Interinstitutional/Related Agencies | 1 | 2 | - | - | (1) | (2) | (100) | (100) |
| Retired University Employees | 2 | 15.7 | 3 | 15.2 | 1 | (0.5) | 50.0 | (3.2) |
| Children of Deceased Employees | - | - | - | - | - | - | - | - |
| Contract/Training Grants | - | - | - | - | - | - | - | - |
| Total | 4,441.0 | \$ 70,604.3 | 4,584.0 | \$ 72,140.2 | 143 | \$ 1,535.9 | 3.2 % | 2.2 % |

^{*} Unduplicated

Fiscal Year 2010 University of Illinois at Springfield Undergraduate Tuition and Fee Waivers

| | Fiscal Y | ear 2009 | Fiscal Y | Year 2010 | Cha | nge | Percent Cl | nange |
|-------------------------------------|-----------|------------|-----------|------------|-----------|----------|------------|----------|
| | Number of | Value of | Number of | Value of | Number of | Value of | Number of | Value of |
| MANDATORY WAIVERS | Waivers* | Waivers | Waivers* | Waivers | Waivers | Waivers | Waivers | Waivers |
| (SUBTOTAL) | 330 | \$ 913.7 | 361 | \$ 1,142.4 | 31 | \$ 228.7 | 9.4 % | 25.0 % |
| Teacher/Special Education | _ | - | - | _ | _ | _ | - | - |
| General Assembly | 16 | 82.3 | 23 | 173.9 | 7 | 91.6 | 43.8 | 111.3 |
| ROTC | - | - | - | - | - | - | - | - |
| DCFS | 3 | 22.5 | 3 | 27.6 | - | 5.1 | - | 22.7 |
| Children of Employees | 45 | 117.9 | 41 | 120.9 | (4) | 3.0 | (8.9) | 2.5 |
| Senior Citizens | - | = | - | = | = | - | - | - |
| Veterans Grants & Scholarships | 216 | 432.7 | 237 | 450.1 | 21 | 17.4 | 9.7 | 4.0 |
| Other - Total | 50 | 258.3 | 57 | 369.9 | 7 | 111.6 | 14.0 | 43.2 |
| Honorary Scholarships | 50 | 258.3 | 57 | 369.9 | 7 | 111.6 | 14.0 | 43.2 |
| Other | - | - | - | - | - | - | - | - |
| DISCRETIONARY WAIVERS | | | | | | | | |
| (SUBTOTAL) | 209 | 525.2 | 241 | 633.3 | 32 | 108.1 | 15.3 | 20.6 |
| Faculty/Administrators | | | | | | | | |
| (Non-Civil Service) | 7 | 27.0 | 7 | 34.9 | = | 7.9 | - | 29.3 |
| Civil Service | 34 | 111.6 | 36 | 122.6 | 2 | 11.0 | 5.9 | 9.9 |
| Academic/Other Talent | 30 | 130.2 | 30 | 184.9 | - | 54.7 | - | 42.0 |
| Athletic | 37 | 125.0 | 42 | 150.0 | 5 | 25.0 | 13.5 | 20.0 |
| Gender Equity in | | | | | | | | |
| Intercollegiate Athletics | 6 | 25.0 | 6 | 25.0 | - | - | - | - |
| Foreign Exchange Students | = | - | - | - | = | - | = | - |
| Out-of-State Students | - | - | - | - | - | - | - | - |
| Foreign Students | - | - | - | - | - | - | - | - |
| Student Need - Total | 87 | 74.2 | 111 | 81.4 | 24 | 7.2 | 27.6 | 9.7 |
| Financial Aid | 87 | 74.2 | 111 | 81.4 | 24 | 7.2 | 27.6 | 9.7 |
| Special Programs | - | - | - | - | - | - | - | - |
| Cooperating Professionals | - | - | - | - | - | - | - | - |
| Assistants - Total | | | | | | | <u>-</u> | <u> </u> |
| Research Assistants | - | | - | - | - | | - | |
| Teaching Assistants | - | - | - | - | - | _ | - | - |
| Other Assistants | - | - | - | - | - | - | - | - |
| All Other - Total | 14 | 32.2 | 12 | 34.4 | (2) | 2.2 | (14.3) | 6.8 |
| Other | - | - | - | - | - | - | - | - |
| Student Employment | - | - | - | - | - | - | - | - |
| Interinstitutional/Related Agencies | 12 | 25.0 | 10 | 26.1 | (2) | 1.1 | (16.7) | 4.4 |
| Retired University Employees | 2 | 7.2 | 2 | 8.3 | - | 1.1 | - | 15 |
| Children of Deceased Employees | - | - | - | - | - | - | - | - |
| Contract/Training Grants | - | - | - | - | - | - | - | - |
| Total | 539 | \$ 1,438.9 | 600 | \$ 1,775.7 | 61 | \$ 336.8 | 11.3 % | 23.4 % |

^{*} Unduplicated

Fiscal Year 2010 University of Illinois at Springfield Graduate Tuition and Fee Waivers

| | Fiscal Year 2009 | | Fiscal Y | Year 2010 | Chai | nge | Percent Change | |
|-------------------------------------|------------------|------------|-----------|------------------|---------------|----------|----------------|----------|
| | Number of | Value of | Number of | Value of | Number of | Value of | Number of | Value of |
| | Waivers* | Waivers | Waivers* | Waivers | Waivers | Waivers | Waivers | Waivers |
| MANDATORY WAIVERS | 101 | Φ 22.5.2 | 1.10 | 4 2 5 7 5 | 22 | Φ 20.2 | 40.0 | 45.4 0 |
| (SUBTOTAL) | 121 | \$ 226.3 | 143 | \$ 265.6 | 22 | \$ 39.3 | 18.2 % | 17.4 % |
| Teacher/Special Education | - | - | - | - | - | - | - | - |
| General Assembly | 2 | 2.8 | 1 | 1.1 | (1) | (1.7) | (50.0) | (60.7) |
| ROTC | - | - | = | - | - | - | = | - |
| DCFS | - | - | - | - | - | - | - | - |
| Children of Employees | - | - | - | - | - | - | - | - |
| Senior Citizens | - | - | - | - | - | - | - | - |
| Veterans Grants & Scholarships | 110 | 180.3 | 126 | 208.5 | 16 | 28.2 | 14.5 | 15.6 |
| Other - Total | 9 | 43.2 | 16 | 56.0 | 7 | 12.8 | 77.8 | 29.6 |
| Honorary Scholarships | 9 | 43.2 | 16 | 56.0 | 7 | 12.8 | 77.8 | 29.6 |
| Other | - | - | - | - | - | - | - | - |
| DISCRETIONARY WAIVERS | | | | | | | | |
| (SUBTOTAL) | 443 | 1,638.2 | 368 | 1,691.0 | (75) | 52.8 | (16.9) | 3.2 |
| Faculty/Administrators | | | | | | | | |
| (Non-Civil Service) | 116 | 316.5 | 133 | 448.9 | 17 | 132.4 | 14.7 | 41.8 |
| Civil Service | 24 | 79.0 | 21 | 78.4 | (3) | (0.6) | (12.5) | (0.8) |
| Academic/Other Talent | 11 | 54.8 | 10 | 53.8 | (1) | (1.0) | (9.1) | (1.8) |
| Athletic | _ | _ | - | _ | - | - | - | - |
| Gender Equity in | | | | | | | | |
| Intercollegiate Athletics | 4 | 13.9 | - | - | (4) | (13.9) | (100.0) | (100.0) |
| Foreign Exchange Students | - | - | - | - | - | _ | - | - |
| Out-of-State Students | _ | _ | - | _ | - | _ | - | - |
| Foreign Students | - | - | 6 | 15 | 6 | 15 | - | - |
| Student Need - Total | 94 | 97.8 | _ | _ | (94) | (97.8) | (100.0) | (100.0) |
| Financial Aid | 93 | 97.2 | | | (93) | (97.2) | (100.0) | (100.0) |
| Special Programs | 1 | 1 | - | - | (1) | (1) | (100) | (100) |
| Cooperating Professionals | 19 | 40.1 | 21 | 34.5 | 2 | (5.6) | 10.5 | (14.0) |
| Graduate Assistants - Total | 162 | 1.009.3 | 161 | 1,008.7 | (1) | (0.6) | (0.6) | (0.1) |
| Research Assistants | 12 | 85.4 | 10 | 60.5 | (2) | (24.9) | (16.7) | (29.2) |
| Teaching Assistants | 18 | 118.0 | 20 | 132.3 | 2 | 14.3 | 11.1 | 12.1 |
| Other Assistants | 132 | 805.9 | 131 | 815.9 | (1) | 10.0 | (0.8) | 1.2 |
| All Other - Total | 13 | 26.8 | 17 | 51.8 | 4 | 25.0 | 31 | 93.3 |
| Other** | 13 | 20.6 | 1/ | 31.0 | 4 | 23.0 | | 73.3 |
| Student Employment | - | - | - | _ | - | _ | - | - |
| Interinstitutional/Related Agencies | 12 | 25.4 | 14 | 35.9 | 2 | 10.5 | 16.7 | 41.3 |
| Retired University Employees | 12 | 1.4 | 3 | 15.9 | $\frac{2}{2}$ | 10.5 | 200 | 1,036 |
| Children of Deceased Employees | 1 | 1.4 | 3 | 13.7 | 2 | 14.3 | 200 | 1,030 |
| Contract/Training Grants | - | - | - | - - | - | - | - - | - |
| Total | 564 | \$ 1,864.5 | 511 | \$ 1,956.6 | (53) | \$ 92.1 | (9.4) % | 4.9 % |
| 10111 | JU 1 | Ψ 1,004.3 | J11 | Ψ 1,730.0 | (33) | ψ /2.1 | (2.4) 70 | 7.2 70 |

^{*} Unduplicated ** Fellowships

Fiscal Year 2010 University of Illinois at Urbana-Chamapaign Undergraduate Tuition and Fee Waivers

(in thousands of dollars)

| | Fiscal Y | Year 2009 | Fiscal Y | Year 2010 | Cha | inge | Percent Change | |
|--|-----------|-------------|-----------|-------------|-----------|------------|----------------|--------------|
| | Number of | Value of | Number of | Value of | Number of | Value of | Number of | Value of |
| | Waivers* | Waivers | Waivers* | Waivers | Waivers | Waivers | Waivers | Waivers |
| MANDATORY WAIVERS (SUBTOTAL) | 1,979 | \$ 13,005.8 | 1,795 | \$ 13,581.1 | (184) | \$ 575.3 | (9.3) % | 4.4_% |
| | | | | _ | | | | |
| Teacher/Special Education | 54 | 543.9 | 73 | 762.8 | 19 | 218.9 | 35.2 | 40.2 |
| General Assembly | 579 | 5,272.0 | 510 | 4,901.1 | (69) | (370.9) | (11.9) | (7.0) |
| ROTC | 102 | 700.3 | 150 | 1,090.5 | 48 | 390.2 | 47.1 | 55.7 |
| DCFS | 31 | 253.0 | 29 | 227.2 | (2) | (25.8) | (6.5) | (10.2) |
| Children of Employees Senior Citizens | 722 | 3,254.8 | 678 | 3,349.3 | (44) | 94.5 | (6.1) | 2.9 |
| Veterans Grants & Scholarships | 191 | 975.3 | 175 | 987.3 | (16) | 12.0 | (8.4) | 1.2 |
| Other - Total | 240 | 2,006.5 | 231 | 2,262.8 | (9) | 256.3 | (3.8) | 12.8 |
| Honorary Scholarships | 240 | 2,006.5 | 231 | 2,262.8 | (9) | 256.3 | (3.8) | 12.8 |
| Other | - | - | - | - | - | - | - | - |
| DISCRETIONARY WAIVERS | | | | | | | | |
| (SUBTOTAL) | 2,631 | 13,990.9 | 3,559 | 16,205.6 | 928 | 2,214.7 | 35.3 | 15.8 |
| Faculty/Administrators | | | | | | | | |
| (Non-Civil Service) | 38 | 130.7 | 35 | 123.2 | (3) | (7.5) | (7.9) | (5.7) |
| Civil Service | 30 | 122.0 | 33 | 122.7 | 3 | 0.7 | 10.0 | 0.6 |
| Academic/Other Talent | 612 | 2,309.4 | 933 | 2,821.5 | 321 | 512.1 | 52.5 | 22.2 |
| Athletic | 139 | 1,021.2 | 137 | 1,012.5 | (2) | (8.7) | (1.4) | (0.9) |
| Gender Equity in | | | | | | | | |
| Intercollegiate Athletics | - | - | - | - | - | - | - | - |
| Foreign Exchange Students | 396 | 5,956.6 | 447 | 7,262.2 | 51 | 1,305.6 | 12.9 | 21.9 |
| Out-of-State Students | - | - | - | - | - | - | - | - |
| Foreign Students | 20 | 100.0 | 16 | 75.0 | (4) | (25.0) | (20.0) | (25.0) |
| Student Need - Total | 1,319 | 3,003.4 | 1,833 | 3,575.0 | 514 | 571.6 | 39.0 | 19.0 |
| Financial Aid | 1,281 | 2,984.4 | 1,833 | 3,575.0 | 552 | 590.6 | 43.1 | 19.8 |
| Special Programs | 38 | 19.0 | , - | , - | (38) | (19.0) | (100.0) | (100.0) |
| Cooperating Professionals | 1 | 4.3 | 3 | 3.4 | 2 | (0.9) | 200.0 | (20.9) |
| Assistants - Total | 165 | 1,317.8 | 149 | 1,135.2 | (16) | (182.6) | (9.7) | (13.9) |
| Research Assistants | - 103 | - 1,317.0 | - 147 | - 1,133.2 | | (102.0) | ():1) | (13.7) |
| Teaching Assistants | 123 | 1,050.7 | 121 | 949.6 | (2) | (101.1) | (1.6) | (9.6) |
| Other Assistants | 42 | 267.1 | 28 | 185.6 | (14) | (81.5) | (33.3) | (30.5) |
| All Other - Total | 9 | 25.5 | 16 | 74.8 | 7 | 49.3 | 77.8 | 193.3 |
| Other** | 9 | 23.3 | 10 | /4.0 | / | 49.3 | 17.8 | 193.3 |
| Student Employment | _ | _ | _ | - | _ | _ | _ | _ |
| Interinstitutional/Related Agencies | 7 | 16.1 | 6 | 26.5 | (1) | 10.4 | (14.3) | 64.6 |
| Retired University Employees | 1 | 7.5 | 2 | 10.4 | 1 | 2.9 | 100.0 | 38.7 |
| Children of Deceased Employees | - | 7.5 | _ | - | _ | <i>2.)</i> | 100.0 | <i>5</i> 6.7 |
| Contract/Training Grants | 1 | 2 | 8 | 38 | 7 | 36 | 700 | 1,895 |
| Total | 4,495 | \$ 26,996.7 | 5,254 | \$ 29,786.7 | 759 | \$ 2,790.0 | 16.9 % | 10.3 % |

^{*} Unduplicated ** Fellowships

Fiscal Year 2010 University of Illinois at Urbana-Chamapaign Graduate Tuition and Fee Waivers

(in thousands of dollars)

| | Fiscal ` | Year 2009 | Fiscal | Year 2010 | Ch | nange | Percent Change | |
|--|-----------|------------------|-----------|----------------|-----------------|-----------------|----------------|----------------|
| | Number of | Value of | Number of | Value of | Number of | Value of | Number of | Value of |
| MANDATORY WAIVERS | Waivers* | Waivers | Waivers* | Waivers | Waivers | Waivers | Waivers | Waivers |
| (SUBTOTAL) | 185 | \$ 1,738.2 | 171 | \$ 1,694.6 | (14) | \$ (43.6) | (7.6) % | (2.5) % |
| Teacher/Special Education | 2 | 17.0 | - | - | (2) | (17.0) | (100.0) | (100.0) |
| General Assembly | 11 | 156.7 | 14 | 260.2 | 3 | 103.5 | 27.3 | 66.0 |
| ROTC | - | - | - | - | - | - | - | - |
| DCFS | 1 | 12.9 | - | - | (1) | (12.9) | (100) | (100) |
| Children of Employees | - | - | - | - | - | - | - | - |
| Senior Citizens | 142 | 1 106 2 | 125 | - | (17) | (100.7) | (12.0) | (167) |
| Veterans Grants & Scholarships Other - Total | 142 30 | 1,196.3 355.3 | 125 34 | 996.6 437.8 | (17) 4 | (199.7) 82.5 | (12.0) 13.3 | (16.7) 23.2 |
| Honorary Scholarships | 30 | 355.3 | 34 | 437.8 | 4 | 82.5 | 13.3 | 23.2 |
| Other | - | - | - | 437.6 | - | - | - | - |
| DISCRETIONARY WAIVERS | | | | | | | | |
| (SUBTOTAL) | 7,790 | 149,202.7 | 7,803 | 158,812.0 | 13 | 9,609.3 | 0.2 | 6.4 |
| Faculty/Administrators | | | | | | | | |
| (Non-Civil Service) | 440 | 3,387.2 | 454 | 3,123.9 | 14 | (263.3) | 3.2 | (7.8) |
| Civil Service | 71 | 304.5 | 54 | 242.6 | (17) | (61.9) | (23.9) | (20.3) |
| Academic/Other Talent | 184 | 1,834.7 | 317 | 2,347.8 | 133 | 513.1 | 72.3 | 28.0 |
| Athletic | - | - | 1 | -,5 . 7 . 6 | 1 | - | - | - |
| Gender Equity in | | | _ | | _ | | | |
| Intercollegiate Athletics | _ | - | - | _ | _ | - | _ | - |
| Foreign Exchange Students | 34 | 550.1 | 36 | 547.5 | 2 | (2.6) | 5.9 | (0.5) |
| Out-of-State Students | _ | - | - | - | - | - | - | - |
| Foreign Students | - | - | - | - | - | - | - | - |
| Student Need - Total | - | - | - | - | - | _ | - | - |
| Financial Aid | _ | _ | - | _ | - | _ | _ | |
| Special Programs | - | - | - | - | - | - | - | - |
| Cooperating Professionals | 217 | 1,042.6 | 195 | 869.4 | (22) | (173.2) | (10.1) | (16.6) |
| Graduate Assistants - Total | 6,373 | 115,654.6 | 6,574 | 124,087.1 | 201 | 8,432.5 | 3.2 | 7.3 |
| Research Assistants | 2,516 | 53,423.4 | 2,558 | 58,987.8 | 42 | 5,564.4 | 1.7 | 10.4 |
| Teaching Assistants | 1,520 | 23,771.1 | 1,654 | 26,818.1 | 134 | 3,047.0 | 8.8 | 12.8 |
| Other Assistants | 2,337 | 38,460.1 | 2,362 | 38,281.2 | 25 | (178.9) | 1.1 | (0.5) |
| All Other - Total | 1,400 | 26,429.0 | 1,545 | 27,593.7 | 145 | 1,164.7 | 10.4 | 4.4 |
| Other** | 1,236 | 23,989.0 | 1,355 | 24,549.2 | 119 | 560.2 | 9.6 | 2.3 |
| Student Employment | _ | - | - | _ | - | - | _ | - |
| Interinstitutional/Related Agencies | 42 | 262.1 | 43 | 265.4 | 1 | 3.3 | 2.4 | 1.3 |
| Retired University Employees | 2 | 12.3 | 3 | 5.6 | 1 | (6.7) | 50.0 | (54.5) |
| Children of Deceased Employees Contract/Training Grants | 120 | 2,165.6 | - 144 | 2,773.5 | 24 | 607.9 | 20.0 | 28.1 |
| • | | | | | ∠ '1 | | | |
| Total | 7,975 | \$ 150,940.9 | 7,968 | \$ 160,515.9 | (7) | \$ 9,575.0 | (0.1) % | 6.3 % |

^{*}Unduplicated ** Fellowships

Appendix B

Standard Tuition and Fee Waiver Chart of Accounts

Appendix B

Standard Tuition and Fee Waiver Chart of Accounts

- **Mandatory Waivers**: Tuition and fee waivers authorized by legislation that requires universities to grant to eligible students.
 - 1.1 Teachers Scholarships: Special Education Grants (110 ILCS 947/65.15): Provides tuition and necessary fee awards to encourage current teachers and academically talented students to pursue careers in any area of special education as a public or private elementary or secondary school teacher in Illinois. Recipients are exempt from paying tuition and fees at an eligible institution for up to four years.

Purpose: To provide financial incentives to pursue special education teacher training. **Goals:** To increase the number of certified special education teachers.

Eligibility and Criteria: Participants must be a United States citizen or an eligible non-citizen; an Illinois resident; agree to take courses to prepare for the teaching of handicapped children or children with learning disabilities; be an Illinois high school graduate and rank in the upper half of the graduating class, or hold a valid teaching certificate that is not in the discipline of special education; and not have received a waiver under this program in the past. Participants are required to contract with the Illinois State Scholarship Commission and teach special education for two years within the 5-year period following graduation.

1.2 General Assembly Scholarships (**105 ILCS 5/30-9**): Each member of the General Assembly may grant, annually, two four-year scholarships, one for the University of Illinois, and the other for any state-supported university, to persons from his/her district. The scholarships exempt the holder from paying tuition or fees, with the exception of fees for book rental, service, laboratory, supply, union building, hospital and medical insurance, and any fees pledged for the payment of interest and principal on bonds for the operation and maintenance of buildings.

Purpose: To extend opportunities for attending the University of Illinois or other state-supported universities.

Goals: To promote scholarship, and provide incentives for students living in a legislator's district.

Eligibility and Criteria: Students must live in the nominating legislator's district and are required to sign a waiver of confidentiality concerning scholarship information.

1.3 Reserve Officers' Training Corps (ROTC) Scholarships (105 ILCS 5/30-16): Scholarships are offered to residents of Illinois whose scholastic standing enables them to enroll in ROTC programs. The scholarships exempt the holder from paying tuition or fees, with the exception of fees for book rental, service, laboratory, supply, union building, hospital and medical insurance, and any fees pledged for the payment of interest and principal on bonds for the operation and maintenance of buildings.

Purpose: The General Assembly declared that it is essential for the national defense and for the defense of the state of Illinois that among those residents of this State receiving higher education, provisions should be made for Reserve Officer's Training Corps training. In order to provide officers for the several Armed Forces of the United States of America, scholarships should be furnished to eligible residents, in order to encourage their participation in the Reserve Officer's Training Corps programs.

Goals: To increase the participation of students in the Reserve Officer's Training Corps programs.

Eligibility and Criteria: Residents of the State of Illinois whose scholastic standing will enable them to enroll in the Reserve Officer's Training Corp programs available at universities supported by the state of Illinois. Applicants are required to take an examination each year according to rules prescribed by the presidents, or designees, of participating institutions. Scholarships are awarded on a merit basis to those eligible recipients receiving the highest grades with evidence of leadership ability. Applicants also must submit to the institution Selective Service registration compliance documentation. Waivers shall be awarded at each university on the basis of the equivalent of 10 scholarships per class, per branch of service, each academic year to eligible recipients.

1.4 Department of Children and Family Services (DCFS) Scholarships and Fee Waiver (20 ILCS 505/8): DCFS annually selects 48 children, at least four of whom are children of veterans, for scholarship and fee waivers for four consecutive years at any university or college maintained by the state of Illinois. Selection is based on scholastic record, aptitude, and general interest in higher education.

Purpose: To give financial assistance for college expenses to selected children under the care of the Department.

Goals: To provide educational incentives to children under the care of the Department with an interest and aptitude for higher education.

Eligibility and Criteria: The Department may select 48 students under their care, at least four of whom must be children of veterans, on the basis of scholastic record, aptitude, and interest in higher education, and who have completed four years of high school.

1.5 Partial Tuition Waivers for Children of University Employees (110 ILCS 305/7f, 660/5-90, 665/10-91, 670/15-90, 675/20-91, 680/25-91, 685/30-90, and 690/35-90): Public university governing boards must offer fifty percent tuition waivers for undergraduate education to the children of employees who have been employed by the granting university and/or any public university in Illinois for an aggregate of at least seven years. Participants must be under the age of 25 and qualify for admission to the university.

Purpose: To grant partial tuition waivers to the children of employees to attend the university.

Goals: To provide financial incentives for the children of employees to attend the university and to provide an employee benefit for the faculty and staff of state supported universities.

Eligibility and Criteria: The parent or guardian of the waiver recipient must have been employed by any public university for at least seven years. Children receiving the waivers must be undergraduates, under age 25 at the commencement of the academic year the waiver takes effect, must qualify for admission, and can only receive a maximum of four years of partial tuition waiver benefits.

1.6 Senior Citizen Courses Act (110 ILCS 990): Permits senior citizens, over the age of 65, to enroll in regularly scheduled credit courses at public institutions of higher education without payment of tuition. Does not include payment of fees. Limited to persons whose annual income is less than the threshold amount in the Senior Citizens and Disabled Persons Property Tax Relief and Pharmaceutical Assistance Act.

Purpose: To provide tuition free credit courses for senior citizens that attend public institutions of higher education in Illinois.

Goals: To provide opportunities for financially disadvantaged senior citizens to enroll in courses in higher education.

Eligibility and Criteria: Must be age 65 or older with an annual household income below the threshold amount of the Senior Citizens and Disabled Persons Property Tax Relief and Pharmaceutical Assistance Act.

1.7 Honorary Scholarships (110 ILCS 305/9): Each county is entitled, annually, to one four-year honorary scholarship at the University of Illinois for children of persons who served in the armed forces of the United States during the periods of hostility specified in statute. Preference is given to children of such persons deceased or disabled. Does not include payment of fees.

Purpose: To provide four-year scholarships to the children of veterans of the armed forces who served during a period of hostility.

Goals: To provide an educational benefit for the children of veterans.

Eligibility and Criteria: Each Illinois county is entitled to award one scholarship to the University of Illinois. Preference is given to the children of deceased or disabled veterans. Recipients must have attained proficiency in the courses usually taught in secondary schools, be of good moral character, be older than 15 years of age, and qualify for admission to the university.

- **2.0 Discretionary Waivers**: Tuition and fee waivers determined by legislation or university policy that may be awarded at the discretion of the institution.
 - **2.1** Faculty/Staff Waivers: Tuition and fee waivers awarded to university faculty, staff, or other employees or their dependents. Includes tuition and fee waivers given to other university employees or agencies as a condition of employment or through reciprocal agreements.

Purpose: To provide educational benefits to the employees of the university, their dependents and employees of other institutions or agencies with reciprocal agreements.

Goals: To reward employee service, and increase employee retention through free or reduced-cost educational benefits.

Eligibility and Criteria: Must be a member of the university faculty or administrative staff or an employee covered by the State Universities Civil Service System.

- **2.1.1** Faculty/Administrators: Waivers granted to faculty and administrative staff of the university. Does not include civil service employees under the State Universities Civil Service System.
- **2.1.2 Civil Service Staff: University Employees:** Tuition waivers recommended by the University Civil Service Merit Board and adopted by public university governing boards for tuition charges for their own university employees covered under the State Universities Civil Service System. These waivers are excluded from the Board of Higher Education's tuition waiver limitation.
- **2.1.3 Civil Service Staff: Interinstitutional/Related Agencies**: Tuition waivers granted at the discretion of the University or through reciprocal agreements for employees of other institutions or agencies whose positions are considered equivalent to positions of the university and who are under the State Universities Civil Service System. These waivers are excluded from the Board of Higher Education's tuition waiver limitation.

- **2.1.4 Retired University Employees**: Waivers granted at the discretion of the University to retired university employees.
- **2.1.5** Children of Deceased Employees: Waivers granted at the discretion of the University to dependents of deceased university employees.
- **2.1.6 Children of Employees:** Waivers granted to dependents of employees of the university, other universities, or related agencies, other than those waivers authorized by state statute as partial tuition waivers for dependents of university employees. May include waivers granted to children of employees who have been employed by the university system for less than seven years, or waiver amounts that exceed 50 percent of the tuition rate. (This category is being phased-out and no waivers will be allowed in this category after fiscal year 2005.)
- **2.2 Student Talent/Merit Waivers**: Tuition and fee waivers awarded to students based on student talent in a particular field, academic merit, or special status such as minority students, foreign exchange students, out-of-state students, or academically disadvantaged students.

Purpose: To provide financial assistance to students with academic talent or special status.

Goals: To attract academically talented students to the institution and to increase student diversity by encouraging students with special talents or standing to attend the institution. Eligibility and Criteria: Based on academic record, other academic talent, or special status.

- **2.2.1** Academic/Other Talent: Waivers granted to students based on their enrollment and abilities in a particular academic program or activity or students belonging to underrepresented groups. This includes waivers granted to student government leaders, student members of debate teams, music or theater groups, or minority students.
- **2.2.2 Athletic Waivers**: Waivers granted to students who are part of an institution's intercollegiate athletic program, including athletes, trainers, and assistants. This category would include full or partial waivers for the non-resident portion of tuition for out-of-state recipients, but does not include waivers issued to achieve gender equity in intercollegiate athletics pursuant to 110 ILCS 205/9.24.
- **2.2.3** Gender Equity in Intercollegiate Athletics (110 ILCS 205/9.24): Public university governing boards may grant tuition waivers, in an amount not to exceed one percent of all tuition income, for the purpose of attaining gender equity in intercollegiate athletics. Waivers may be granted only for those sports sanctioned by the National Collegiate Athletic Association or the National Association of Intercollegiate Athletics. These waivers are excluded from the Board of Higher Education's tuition waiver limitation.
- **2.2.4** Foreign Exchange Students: This category should only be used as part of an exchange program where students are enrolled in a foreign university and enroll in the Illinois university by paying tuition at the foreign university or paying the Illinois resident rate. In these cases, the difference between the foreign student tuition rate and the Illinois resident tuition rate should be included as a foreign exchange student waiver. In cases where a foreign student receives a

waiver for the full tuition amount in exchange for providing a service to the university, such as a teaching or research assistant, the entire waiver should be reported as a student service waiver. Foreign exchange student waivers are excluded from the Board of Higher Education's tuition waiver limitation.

- **2.2.5 Out-of-State-Students**: Waivers granted to students whose home of record is outside Illinois, but within the United States of America at the time of first admission to the university. This category includes both full tuition and fee waivers and waivers for the difference between residential tuition rates and non-residential rates. These waivers should be valued at the difference between the actual amount of tuition and fees paid by the student and the established out-of-state tuition and fee rate. Waivers to out-of-state students receiving full or partial waivers in other categories, for example athletic or talent waivers should not be reported here.
- **2.2.6** Foreign Students: Waivers granted to students whose official home of record for the purpose of determining tuition and fee charges is outside the United States of America. This category includes both full tuition and fee waivers and waivers for the difference between residential tuition rates and non-residential rates. These waivers should be valued at the difference between the actual amount of tuition and fees paid by the student and the established tuition and fee rate for foreign students. Waivers for foreign students receiving full or partial waivers in other categories, for example athletic or talent waivers should not be reported here.
- **2.2.7 Fellowships**: Waivers granted to students who also are receiving a fellowship for which no service is required.
- **2.3 Student Need Waivers**: Tuition and fee waivers granted to students demonstrating financial need.

Purpose: To provide financial assistance to students who demonstrate financial need or hardship.

Goals: To attract academically talented students to the institutions who otherwise would be prohibited from attending due to cost.

Eligibility and Criteria: Recipients must demonstrate financial need and/or be enrolled in special academic programs or other university activities.

- **2.3.1 Financial Aid Waivers**: Tuition and Fee waivers awarded by the university through the financial aid office for students demonstrating financial need.
- **2.3.2 Special Program Waivers**: Tuition and fee waivers awarded to economically disadvantaged students based on enrollment or participation in special academic programs or other university activities.
- 2.4 Student Service Waivers: Tuition and fee waivers granted to students to support the university mission, goals, and objectives through participation in outside contracts; graduate or undergraduate research, teaching, or other assignments; training or grant programs; external internship programs; clinical portions of degree programs conducted at other institutions; or other student experiences.

Purpose: To provide educational benefits and financial incentives to students.

Goals: To provide students with valuable educational experiences.

- Eligibility and Criteria: Recipients must be enrolled in the university or under contract, and, for the educational experiences and benefits, agree to perform related services.
- **2.4.1** Cooperating Professionals: Waivers granted to outside professionals who cooperate with the university or supervise clinical experiences for university students. Includes local elementary and secondary school district personal that work with student teachers, librarians, health care professionals, industrial relations field supervisors, and social welfare supervisors.
- **2.4.2** Research Assistants: Waivers granted to graduate or undergraduate students that have a research assignment with the university for an academic term, including waivers for summer sessions.
- **2.4.3** Teaching Assistants: Waivers granted to graduate or undergraduate students that have a teaching assignment with the university for an academic term, including waivers for summer sessions.
- **2.4.4 Other Assistants**: Waivers granted to graduate or undergraduate students that have an assignment, other than research or teaching, with the university for an academic term, including waivers for summer sessions.
- **2.4.5** Contract/Training Grants: Tuition and fee waivers awarded to students as a condition for receiving funds for an outside grant program. Includes waivers for students participating in federally funded programs at the university or for tuition for required courses necessary for participation in outside internship programs. (No waiver should be recognized when student charges are paid from an outside funding source.)