

**Annual Report to the Illinois General Assembly on
Public University Tuition and Fee Waivers**

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Illinois Board of Higher Education

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Introduction

Public Act 92-0051 requires the Illinois Board of Higher Education (IBHE) to compile information annually concerning tuition and fee waiver programs provided by the public universities in Illinois and to submit its findings and recommendations concerning waiver programs to the Illinois General Assembly. This report presents information on the purposes and goals of waiver programs as well as data for fiscal years 2011 and 2012. Data on the number and value of waivers granted are presented in total and at the undergraduate and graduate levels. Detailed data by institution are presented at the undergraduate and graduate levels and are included in Appendix A.

In order to cope with college costs, students rely on various types of financial aid programs, such as grants, loans, and work-study, provided through federal, state, private and institutional sources. Tuition and fee waivers, a type of financial aid, exempt recipients from paying a portion of (or all) tuition and fee charges. Tuition and fee waivers typically are awarded at the undergraduate level to students with special talents or special financial needs. Graduate level tuition and fee waivers typically are awarded to students serving as teaching or research assistants.

Waivers serve multiple purposes: they provide access to higher education programs, promote scholarship, provide a recruitment tool, provide employee benefits, and enhance the educational environment by promoting a diverse student body. All Illinois public university waivers fall into one of two categories, mandatory or discretionary. Mandatory waivers are authorized and required by state statute, and discretionary waivers are determined at the institutional level. Mandatory waiver programs have requirements determined by statute and are not subject to limitations set forth by the IBHE or institutional policy. Discretionary waivers, on the other hand, are administered by public universities and are awarded at the discretion of each campus. With a few exceptions, these discretionary waivers are subject to IBHE limitations. Discretionary waivers are used by universities to provide access to higher education for students who possess specific academic or athletic talents and for special status students, such as out-of-state and foreign students.

The IBHE collects information annually from Illinois public universities on the number and amount of tuition waivers granted by student level, type of waiver (mandatory or discretionary), and specific waiver program. In fiscal year 2012, public universities issued a total of 48,083 waivers at a value of \$415.8 million, compared with 49,157 waivers issued in fiscal year 2011 at a value of \$415.0 million. Chart A reflects the total number of mandatory and discretionary waivers granted at both the undergraduate and graduate levels.

Chart A
Mandatory and Discretionary Tuition and Fee Waivers
by Level of Study - Fiscal Years 2011-2012

(in thousands of dollars)

	Fiscal Year 2011			Fiscal Year 2012		
	<u>Number *</u>	<u>\$ Value</u>	<u>% of Total</u>	<u>Number *</u>	<u>\$ Value</u>	<u>% of Total</u>
<u>Undergraduate</u>	21,615	\$ 98,960.9	23.8%	20,703	\$ 99,452.5	23.9%
Mandatory	8,853	54,477.8	13.1%	8,125	48,180.3	11.6%
Discretionary	12,979	44,483.1	10.7%	12,578	51,272.2	12.3%
<u>Graduate</u>	27,542	\$ 316,010.3	76.2%	27,158	\$ 316,013.7	76.0%
Mandatory	1,397	12,150.5	2.9%	1,099	8,351.8	2.0%
Discretionary	26,437	303,859.8	73.2%	26,059	307,661.9	74.0%
<u>Total</u>	49,157	\$ 414,971.2	100.0%	48,083	\$ 415,762.1	100.0%
Mandatory	10,250	66,628.3	16.1%	9,224	56,532.1	13.6%
Discretionary	39,416	348,342.9	83.9%	38,637	358,934.1	86.3%

* Unduplicated

The Standard Tuition and Fee Waiver Chart of Accounts (attached as Appendix B to this report) provides a complete description of each waiver category by program and by type and was developed in 1999 in response to a recommendation by the Office of the Auditor General. This description also provides the purpose, goals, and eligibility criteria of each program. Changes in the number and amount of total mandatory and discretionary waivers by category between fiscal years 2011 and 2012 are presented in Table 1.

The report includes the number and value of the unfunded or waived portion of the Illinois Veteran Grant, Illinois National Guard Grant, and MIA/POW Scholarship Program tuition and fee waivers that are funded through other state agencies (the Illinois Student Assistance Commission for the Illinois Veteran Grants and the Illinois National Guard Grants, and the Department of Veterans Affairs for the MIA/POW Scholarship Program). In total, Illinois public universities waived approximately \$20.0 million in tuition and fees during fiscal year 2012 for eligible military veterans after reimbursements are taken into account.

Undergraduate Waivers FY 2011 – FY 2012

Table 2 shows that the number of undergraduate waiver recipients decreased 4.2 percent, from 21,615 to 20,703, between fiscal years 2011 and 2012. During this time period, the total value of undergraduate waivers increased 0.5 percent, from \$99.0 million to \$99.5 million. Undergraduate waivers accounted for 23.9 percent of the total value of all public university tuition waivers in fiscal year 2012.

In fiscal year 2012, of the \$99.5 million in total undergraduate waivers shown in Table 2, approximately \$48.2 million (11.6 percent) was mandatory and \$51.3 million (12.3 percent) was discretionary. The largest mandatory waiver programs, Veteran Grants and Scholarships, total \$16.4 million or over 33.9 percent of undergraduate mandatory waivers in fiscal year 2012.

Of the \$51.3 million in discretionary waivers awarded in fiscal year 2012, \$24.4 million, or 47.6 percent, was awarded to students with athletic, academic, or other talent. Foreign Exchange waivers totaled \$10.3 million (20.1 percent), Student Need waivers totaled \$8.4 million (16.4 percent), Gender Equity waivers totaled \$4.2 million (8.2 percent), and Civil Service waivers totaled \$1.9 million (3.7 percent).

Graduate Waivers FY 2011 – FY 2012

Graduate students play an integral role in the educational missions of Illinois public universities and serve the universities in a number of important ways. Graduate students serve as instructors and teaching assistants for undergraduate course sections and provide valuable research assistance to faculty that enriches the educational environment for both students and faculty. These waivers also enable Illinois public universities to remain competitive in attracting the best graduate students.

Graduate waivers accounted for 76 percent of all public university waivers in 2012. Graduate assistant waivers, which consist primarily of waivers for graduate, teaching and research assistantships, accounted for 71.9 percent of the value of all public university graduate tuition and fee waivers granted in fiscal year 2012.

As seen in Table 3, public universities awarded 27,158 graduate waivers totaling \$316.0 million in fiscal year 2012. Of the total, approximately 74.0 percent, or \$307.7 million, was for discretionary waivers and of those, graduate assistant waivers totaled \$227.2 million. From fiscal year 2011 to fiscal year 2012, the value of graduate tuition waivers remained relatively flat, from \$316,010.3 million to \$316,013.7 million, while the number of graduate tuition waivers decreased by 1.4 percent, from 27,542 to 27,158.

Conclusion

Public university tuition and fee waivers enhance access to higher education for a large number of students from various backgrounds with diverse qualifications and talents. Mandatory waivers provide access to students and support statewide initiatives, while discretionary waivers allow institutions with varying missions to attract and retain a diverse student body. Both types of tuition waivers enhance the educational environment of public university campuses for all students. Graduate student tuition waivers account for the majority of waivers granted at Illinois public universities, with most of these being discretionary (i.e., teaching and research assistantships.)

Table 1

Fiscal Year 2012
All Public Universities
Undergraduate and Graduate Tuition and Fee Waivers

(in thousands of dollars)

	Fiscal Year 2011		Fiscal Year 2012		Change		Percent Change	
	Number of Waivers*	Value of Waivers	Number of Waivers*	Value of Waivers	Number of Waivers	Value of Waivers	Number of Waivers	Value of Waivers
<u>MANDATORY WAIVERS</u>								
<u>(SUBTOTAL)</u>	<u>10,250</u>	<u>66,628.3</u>	<u>9,224</u>	<u>56,532.1</u>	<u>(1,026)</u>	<u>\$ (10,096.2)</u>	<u>(10.0) %</u>	<u>(15.2) %</u>
Teacher/Special Education	778	6,610.1	733	6,974.8	(45)	364.7	(5.8)	5.5
General Assembly	1,327	13,508.8	958	10,311.2	(369)	(3,197.6)	(27.8)	(23.7)
ROTC	656	4,033.6	588	4,049.6	(68)	16.0	(10.4)	0.4
DCFS	144	1,096.8	163	1,351.3	19	254.5	13.2	23.2
Children of Employees	2,234	8,164.3	2,182	8,634.1	(52)	469.8	(2.3)	5.8
Senior Citizens	32	69.3	43	109.5	11	40.2	34.4	58.0
Veterans Grants & Scholarships **	4,684	28,725.1	4,093	20,049.5	(591)	(8,675.6)	(12.6)	(30.2)
Other - Total	<u>427</u>	<u>4,420.3</u>	<u>464</u>	<u>5,052.1</u>	<u>37</u>	<u>631.8</u>	<u>8.7</u>	<u>14.3</u>
Honorary Scholarships	424	4,375.5	460	5,007.9	36	632.4	8.5	14.5
Other	-	-	4	44.2	4	44.2	-	-
<u>DISCRETIONARY WAIVERS</u>								
<u>(SUBTOTAL)</u>	<u>39,416</u>	<u>348,342.9</u>	<u>38,637</u>	<u>358,934.1</u>	<u>(779)</u>	<u>10,591.2</u>	<u>(2.0)</u>	<u>3.0</u>
Faculty/Administrators								
(Non-Civil Service)	2,099	11,470.4	1,887	10,812.8	(212)	(657.6)	(10.1)	(5.7)
Civil Service	1,523	4,426.4	1,499	5,056.5	(24)	630.1	(1.6)	14.2
Academic/Other Talent	6,211	25,905.7	6,568	26,701.2	357	795.5	5.7	3.1
Athletic	1,522	9,482.6	1,452	10,031.7	(70)	549.1	(4.6)	5.8
Gender Equity in								
Intercollegiate Athletics	633	4,099.9	627	4,199.5	(6)	99.6	(0.9)	2.4
Foreign Exchange Students	700	9,959.9	762	11,165.7	62	1,205.8	8.9	12.1
Out-of-State Students	4	22.3	18	101.8	14	79.5	350.0	356.5
Foreign Students	146	880.6	148	842.3	2	(38.3)	1.4	(4.3)
Student Need - Total	<u>2,349</u>	<u>5,659.5</u>	<u>3,511</u>	<u>8,751.3</u>	<u>1,162</u>	<u>3,091.8</u>	<u>49.5</u>	<u>54.6</u>
Financial Aid	2,159	5,200.4	3,298	8,306.0	1,139	3,105.6	52.8	59.7
Special Programs	190	459.1	213	445.3	23	(13.8)	12.1	(3.0)
Cooperating Professionals	2,859	5,887.5	2,752	5,749.7	(107)	(137.8)	(3.7)	(2.3)
Assistants - Total	<u>18,469</u>	<u>225,833.6</u>	<u>18,897</u>	<u>227,405.4</u>	<u>428</u>	<u>1,571.8</u>	<u>2.3</u>	<u>0.7</u>
Research Assistants	6,560	105,219.3	6,543	103,896.2	(17)	(1,323)	(0.3)	(1.3)
Teaching Assistants	6,374	78,353.5	6,798	84,967.9	424	6,614	6.7	8.4
Other Assistants	5,535	42,260.8	5,556	38,541.3	21	(3,720)	0.4	(8.8)
All Other - Total	<u>6,090</u>	<u>44,992.9</u>	<u>4,389</u>	<u>48,379.9</u>	<u>(1,701)</u>	<u>3,387.0</u>	<u>(27.9)</u>	<u>7.5</u>
Other	4,611	37,629.8	2,785	39,235.1	(1,826)	1,605.3	(39.6)	4.3
Student Employment	-	1.0	23	3.3	23	2.3	-	230.0
Interinstitutional/Related Agencies	313	1,038.4	383	1,253.0	70	214.6	22.4	20.7
Retired University Employees	37	113.9	47	143.6	10	29.7	27.0	26.1
Children of Deceased Employees	13	76.7	18	124.1	5	47.4	38.5	61.8
Contract/Training Grants	1,116	6,134.0	1,133	7,620.8	17	1,486.8	1.5	24.2
Total	<u>49,157</u>	<u>\$ 414,971.2</u>	<u>48,083</u>	<u>\$ 415,762.1</u>	<u>(1,074)</u>	<u>\$ 790.9</u>	<u>(2.2) %</u>	<u>0.2 %</u>

Continued on next page

Table 2
Fiscal Year 2012
All Public Universities
Undergraduate Tuition and Fee Waivers

(in thousands of dollars)

	Fiscal Year 2011		Fiscal Year 2012		Change		Percent Change	
	Number of Waivers*	Value of Waivers	Number of Waivers*	Value of Waivers	Number of Waivers	Value of Waivers	Number of Waivers	Value of Waivers
<u>MANDATORY WAIVERS</u>								
<u>(SUBTOTAL)</u>	8,853	\$ 54,477.8	8,125	\$ 48,180.3	(728)	\$ (6,297.5)	(8.2) %	(11.6) %
Teacher/Special Education	640	5,885.2	629	6,349.9	(11)	464.7	(1.7)	7.9
General Assembly	1,145	9,529.9	828	7,362.3	(317)	(2,167.6)	(27.7)	(22.7)
ROTC	650	4,007.3	578	3,998.9	(72)	(8.4)	(11.1)	(0.2)
DCFS	143	1,095.6	163	1,351.3	20	255.7	14.0	23.3
Children of Employees	2,234	8,164.3	2,182	8,634.1	(52)	469.8	(2.3)	5.8
Senior Citizens	26	49.9	28	63.0	2	13.1	7.7	26.3
Veterans Grants & Scholarships **	3,685	22,267.6	3,342	16,350.2	(343)	(5,917.4)	(9.3)	(26.6)
Other - Total	355	3,748.0	375	4,070.6	20	322.6	5.6	8.6
Honorary Scholarships	355	3,478.0	375	4,070.6	20	592.6	5.6	17.0
Other	-	-	-	-	-	-	-	-
<u>DISCRETIONARY WAIVERS</u>								
<u>(SUBTOTAL)</u>	12,979 #	41,592.5	12,578	51,272.2	(401)	9,679.7	(3.1)	23.3
Faculty/Administrators (Non-Civil Service)	153	343.7	101	287.2	(52)	(56.5)	(34.0)	(16.4)
Civil Service	764	1,790.3	644	1,895.5	(120)	105.2	(15.7)	5.9
Academic/Other Talent	4,025	12,058.7	4,597	14,480.4	572	2,421.7	14.2	20.1
Athletic	1,504	8,431.1	1,435	9,926.2	(69)	1,495.1	(4.6)	17.7
Gender Equity in								
Intercollegiate Athletics	628	3,621.0	625	4,187.4	(3)	566.4	(0.5)	15.6
Foreign Exchange Students	598	8,174.8	657	10,315.6	59	2,140.8	9.9	26.2
Out-of-State Students	3	28.1	17	96.3	14	68.2	466.7	242.7
Foreign Students	45	244.5	25	276.7	(20)	32.2	(44.4)	13.2
Student Need - Total	2,284	4,686.6	3,455	8,388.7	1,171	3,702.1	51.3	79.0
Financial Aid	2,117	4,330.4	3,255	7,997.3	1,138	3,666.9	53.8	84.7
Special Programs	167	356.2	200	391.4	33	35.2	19.8	9.9
Cooperating Professionals	167	356.2	87	97.8	(80)	(258.4)	(47.9)	(72.5)
Assistants - Total	70	137.8	58	156.7	(12)	18.9	(17.1)	13.7
Research Assistants	3	8.1	18	38.8	15	30.7	500.0	379.0
Teaching Assistants	22	48.2	14	64.7	(8)	16.5	(36.4)	34.2
Other Assistants	45	81.5	26	53.2	(19)	(28.3)	(42.2)	(34.7)
All Other - Total	2,781	1,006.4	964	1,261.5	(1,817)	255.1	(65.3)	25.3
Other	2,551	466.3	698	561.2	(1,853)	94.9	(72.6)	20.4
Student Employment	-	-	5	3.0	5	3.0	-	-
Interinstitutional/Related Agencies	186	394.4	209	489.4	23	95.0	12.4	24.1
Retired University Employees	15	53.3	21	73.9	6	20.6	40.0	38.6
Children of Deceased Employees	13	76.7	18	124.1	5	47.4	38.5	61.8
Contract/Training Grants	16	15.6	13	9.9	(3)	(5.7)	(18.8)	(36.5)
Total	21,615	\$ 98,960.9	20,703	\$ 99,452.5	(912)	\$ 491.6	(4.2) %	0.5 %

* Unduplicated

** Includes only the waived (unfunded) portion of these grants.

Table 3
Fiscal Year 2012
All Public Universities
Graduate Tuition and Fee Waivers

(in thousands of dollars)

	Fiscal Year 2011		Fiscal Year 2012		Change		Percent Change	
	Number of Waivers*	Value of Waivers	Number of Waivers*	Value of Waivers	Number of Waivers	Value of Waivers	Number of Waivers	Value of Waivers
<u>MANDATORY WAIVERS</u>								
<u>(SUBTOTAL)</u>	1,397	\$ 12,150.5	1,099	\$ 8,351.8	(298)	\$ (3,798.7)	(21.3) %	(31.3) %
Teacher/Special Education	138	724.9	104	624.9	(34)	(100.0)	(24.6)	(13.8)
General Assembly	182	3,978.9	130	2,948.9	(52)	(1,030.0)	(28.6)	(25.9)
ROTC	6	26.3	10	50.7	4	24.4	66.7	92.8
DCFS	1	1.2	-	-	(1)	(1.2)	(100.0)	(100.0)
Children of Employees			-	-	-	-	-	-
Senior Citizens	6	19.4	15	46.5	9	27.1	150.0	139.7
Veterans Grants & Scholarships **	999	6,457.5	751	3,699.3	(248)	(2,758.2)	(24.8)	(42.7)
Other - Total	72	942.3	89	981.5	17	39.2	23.6	4.2
Honorary Scholarships	69	897.4	85	937.3	16	39.9	23.2	4.4
Other	3	44.9	4	44.2	1	(0.7)	33.3	(1.6)
<u>DISCRETIONARY WAIVERS</u>								
<u>(SUBTOTAL)</u>	26,437	303,859.8	26,059	307,661.9	(378)	3,802.1	(1.4)	1.3
Faculty/Administrators								
(Non-Civil Service)	1,946	11,129.7	1,786	10,525.6	(160)	(604.1)	(8.2)	(5.4)
Civil Service	759	2,704.6	855	3,131.0	96	426.4	12.6	15.8
Academic/Other Talent	2,186	12,749.1	1,971	12,220.8	(215)	(528.3)	(9.8)	(4.1)
Athletic	18	103.0	17	105.5	(1)	2.5	(5.6)	2.4
Gender Equity in								
Intercollegiate Athletics	5	32.0	2	12.1	(3)	(19.9)	(60.0)	(62.2)
Foreign Exchange Students	102	933.6	105	850.1	3	(83.5)	2.9	(8.9)
Out-of-State Students	1	0.7	1	5.5	-	4.8	-	685.7
Foreign Students	101	611.9	123	565.6	22	(46.3)	21.8	(7.6)
Student Need - Total	65	393.6	56	362.6	(9)	-31.0	(13.8)	(7.9)
Financial Aid	42	302.7	43	308.7	1	6.0	2.4	2.0
Special Programs	23	90.9	13	53.9	(10)	(37.0)	(43.5)	(40.7)
Cooperating Professionals	2,692	5,519.3	2,665	5,651.9	(27)	132.6	(1.0)	2.4
Graduate Assistants - Total	18,399	225,695.8	18,839	227,248.7	440	1,552.9	2.4	0.7
Research Assistants	6,557	105,211.2	6,525	103,857.4	(32)	(1,354)	(0.5)	(1.3)
Teaching Assistants	6,352	78,305.3	6,784	84,903.2	432	6,598	6.8	8.4
Other Assistants	5,490	42,179.3	5,530	38,488.1	40	(3,691)	0.7	(8.8)
All Other - Total	3,309	43,986.5	3,425	47,118.4	116	3,131.9	3.5	7.1
Other	2,060	37,163.5	2,087	38,673.9	27	1,510.4	1.3	4.1
Student Employment	-	-	18	0.3	18	0.3	-	-
Interinstitutional/Related Agencies	127	644.0	174	763.6	47	119.6	37.0	18.6
Retired University Employees	22	60.6	26	69.7	4	9.1	18.2	15.0
Children of Deceased Employees	-	-	-	-	-	-	-	-
Contract/Training Grants	1,100	6,118.4	1,120	7,610.9	20	1,492.5	1.8	24.4
Total	27,542	\$ 316,010.3	27,158	\$ 316,013.7	(384)	\$ 3.4	(1.4) %	0.0 %

* Unduplicated

** Includes only the waived (unfunded) portion of these grants.

Appendix A

**Fiscal Year 2012 Tuition and Fee Waivers
At Illinois Public Universities**

Fiscal Year 2012
Chicago State University
Undergraduate Tuition and Fee Waivers

(in thousands of dollars)

	Fiscal Year 2011		Fiscal Year 2012		Change		Percent Change	
	Number of Waivers*	Value of Waivers	Number of Waivers*	Value of Waivers	Number of Waivers	Value of Waivers	Number of Waivers	Value of Waivers
<u>MANDATORY WAIVERS</u>								
<u>(SUBTOTAL)</u>	<u>342</u>	<u>\$ 1,260.7</u>	<u>306</u>	<u>1,084.2</u>	<u>(36)</u>	<u>(176.5)</u>	<u>(10.5) %</u>	<u>(14.0) %</u>
Teacher/Special Education	-	-	-	-	-	-	-	-
General Assembly	18	90.6	14	63.6	(4)	(27.0)	(22.2)	(29.8)
ROTC	44	182.3	42	188.2	(2)	5.9	(4.5)	3.2
DCFS	3	26.7	4	27.2	1	0.5	33.3	1.9
Children of Employees	32	81.9	32	86.5	-	4.6	-	5.6
Senior Citizens	11	7.5	1	0.8	(10)	(6.7)	(90.9)	(89.3)
Veterans Grants & Scholarships	234	871.7	213	717.9	(21)	(153.8)	(9.0)	(17.6)
Other - Total	-	-	-	-	-	-	-	-
Honorary Scholarships	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
<u>DISCRETIONARY WAIVERS</u>								
<u>(SUBTOTAL)</u>	<u>317</u>	<u>927.9</u>	<u>217</u>	<u>749.5</u>	<u>(100)</u>	<u>(178.4)</u>	<u>(31.5)</u>	<u>(19.2)</u>
Faculty/Administrators (Non-Civil Service)	37	13.6	1	1.6	(36)	(12.0)	(97.3)	(88.2)
Civil Service	169	253.9	70	207.1	(99)	(46.8)	(58.6)	(18.4)
Academic/Other Talent	8	20.9	5	21.4	(3)	0.5	(37.5)	2.4
Athletic	25	242.0	40	161.5	15	(80.5)	60.0	(33.3)
Gender Equity in Intercollegiate Athletics	22	234.4	37	224.5	15	(9.9)	68.2	(4.2)
Foreign Exchange Students	-	-	-	-	-	-	-	-
Out-of-State Students	-	-	-	-	-	-	-	-
Foreign Students	-	-	-	-	-	-	-	-
Student Need - Total	<u>56</u>	<u>163.0</u>	<u>64</u>	<u>133.4</u>	<u>8</u>	<u>(29.6)</u>	<u>14.3</u>	<u>(18.2)</u>
Financial Aid	-	-	-	-	-	-	-	-
Special Programs	56	163.0	64	133.4	8	(29.6)	14.3	(18.2)
Cooperating Professionals	-	-	-	-	-	-	-	-
Assistants - Total	-	-	-	-	-	-	-	-
Research Assistants	-	-	-	-	-	-	-	-
Teaching Assistants	-	-	-	-	-	-	-	-
Other Assistants	-	-	-	-	-	-	-	-
All Other - Total	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
Student Employment	-	-	-	-	-	-	-	-
Interinstitutional/Related Agencies	-	-	-	-	-	-	-	-
Retired University Employees	-	-	-	-	-	-	-	-
Children of Deceased Employees	-	-	-	-	-	-	-	-
Contract/Training Grants	-	-	-	-	-	-	-	-
Total	<u><u>659</u></u>	<u><u>\$ 2,188.6</u></u>	<u><u>523</u></u>	<u><u>1,833.7</u></u>	<u><u>(136)</u></u>	<u><u>(354.9)</u></u>	<u><u>(20.6) %</u></u>	<u><u>(16.2) %</u></u>

Sources: IBHE Fiscal Years 2010 and 2011 Technical Questions

Fiscal Year 2012
Chicago State University
Graduate Tuition and Fee Waivers

(in thousands of dollars)

	Fiscal Year 2011		Fiscal Year 2012		Change		Percent Change	
	Number of Waivers*	Value of Waivers	Number of Waivers*	Value of Waivers	Number of Waivers	Value of Waivers	Number of Waivers	Value of Waivers
<u>MANDATORY WAIVERS</u>								
<u>(SUBTOTAL)</u>	74	\$ 330.0	80	\$ 354.4	6	\$ 24.4	8.1 %	7.4 %
Teacher/Special Education	11	48.8	18	89.0	7	40.2	63.6	82.4
General Assembly	4	63.2	8	86.0	4	22.8	100.0	36.1
ROTC	-	-	-	-	-	-	-	-
DCFS	-	-	-	-	-	-	-	-
Children of Employees	-	-	-	-	-	-	-	-
Senior Citizens	-	-	-	-	-	-	-	-
Veterans Grants & Scholarships	59	218	54	179.4	(5)	(38.6)	(8.5)	(17.7)
Other - Total	-	-	-	-	-	-	-	-
Honorary Scholarships	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
<u>DISCRETIONARY WAIVERS</u>								
<u>(SUBTOTAL)</u>	173	283.8	164	348.6	(9)	64.8	(5.2)	22.8
Faculty/Administrators								
(Non-Civil Service)	48	72.7	48	84.9	-	12.2	-	16.8
Civil Service	62	93.6	43	96.0	(19)	2.4	(30.6)	2.6
Academic/Other Talent	-	-	-	-	-	-	-	-
Athletic	-	-	-	-	-	-	-	-
Gender Equity in								
Intercollegiate Athletics	-	-	-	-	-	-	-	-
Foreign Exchange Students	-	-	-	-	-	-	-	-
Out-of-State Students	-	-	-	-	-	-	-	-
Foreign Students	-	-	-	-	-	-	-	-
Student Need - Total	3	5.5	-	-	(3)	(5.5)	(100.0)	(100.0)
Financial Aid	-	-	-	-	-	-	-	-
Special Programs	3	5.5	-	-	(3)	(5.5)	(100.0)	(100.0)
Cooperating Professionals	27	38.5	25	31.0	(2)	(7.5)	(7.4)	(19.5)
Assistants - Total	33	73.5	48	136.7	15	63.2	45.5	86.0
Research Assistants	-	-	-	-	-	-	-	-
Teaching Assistants	33	73.5	48	136.7	15	63.2	45.5	86.0
Other Assistants	-	-	-	-	-	-	-	-
All Other - Total	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
Student Employment	-	-	-	-	-	-	-	-
Interinstitutional/Related Agencies	-	-	-	-	-	-	-	-
Retired University Employees	-	-	-	-	-	-	-	-
Children of Deceased Employees	-	-	-	-	-	-	-	-
Contract/Training Grants	-	-	-	-	-	-	-	-
Total	247	\$ 613.8	244	\$ 703.0	(3)	\$ 89.2	(1.2) %	14.5 %

* Unduplicated

Sources: IBHE Fiscal Years 2010 and 2011 Technical Questions

Fiscal Year 2012
Eastern Illinois University
Undergraduate Tuition and Fee Waivers

(in thousands of dollars)

	Fiscal Year 2011		Fiscal Year 2012		Change		Percent Change	
	Number of Waivers*	Value of Waivers	Number of Waivers*	Value of Waivers	Number of Waivers	Value of Waivers	Number of Waivers	Value of Waivers
<u>MANDATORY WAIVERS</u>								
<u>(SUBTOTAL)</u>	615	\$ 2,873.2	510	\$ 2,336.7	(105)	\$ (536.5)	(17.1) %	(18.7) %
Teacher/Special Education	90	561.2	77	506.6	(13)	(54.6)	(14.4)	(9.7)
General Assembly	59	345.1	38	225.0	(21)	(120.1)	(35.6)	(34.8)
ROTC	51	295.8	49	296.1	(2)	0.3	(3.9)	0.1
DCFS	11	63.6	13	63.1	2	(0.5)	18.2	(0.8)
Children of Employees	181	555.8	185	561.1	4	5.3	2.2	1.0
Senior Citizens	-	-	-	-	-	-	-	-
Veterans Grants & Scholarships	223	1,051.7	147	683.6	(76)	(368.1)	(34.1)	(35.0)
Other - Total	-	-	-	-	-	-	-	-
Honorary Scholarships	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
<u>DISCRETIONARY WAIVERS</u>								
<u>(SUBTOTAL)</u>	3,058	2,346.5	611	2,062.9	(2,447)	(283.6)	(80.0)	(12.1)
Faculty/Administrators (Non-Civil Service)	-	-	-	-	-	-	-	-
Civil Service	39	72.7	38	64.7	(1)	(8.0)	(2.6)	(11.0)
Academic/Other Talent	102	258.2	161	269.4	59	11.2	57.8	4.3
Athletic	149	787.7	146	762.9	(3)	(24.8)	(2.0)	(3.1)
Gender Equity in								
Intercollegiate Athletics	69	391.7	89	386.9	20	(4.8)	29.0	(1.2)
Foreign Exchange Students	10	48.8	2	23.1	(8)	(25.7)	(80.0)	(52.7)
Out-of-State Students	-	-	-	-	-	-	-	-
Foreign Students	14	120.0	12	139.5	(2)	19.5	(14.3)	16.3
Student Need - Total	2,523	297.6	10	32.5	(2,513)	(265.1)	(99.6)	(89.1)
Financial Aid	8	30.6	10	32.5	2	1.9	25.0	6.2
Special Programs**	-	-	-	-	-	-	-	-
Cooperating Professionals	-	-	-	-	-	-	-	-
Assistants - Total	-	-	-	-	-	-	-	-
Research Assistants	-	-	-	-	-	-	-	-
Teaching Assistants	-	-	-	-	-	-	-	-
Other Assistants	-	-	-	-	-	-	-	-
All Other - Total	152	369.8	138	306.9	(14)	(62.9)	(9.2)	(17.0)
Other	16	93.5	-	-	(16)	(93.5)	(100.0)	(100.0)
Student Employment	-	-	-	-	-	-	-	-
Interinstitutional/Related Agencies	132	243.9	134	269.3	2	25.4	1.5	10.4
Retired University Employees	-	-	-	-	-	-	-	-
Children of Deceased Employees	4	32.4	4	37.6	-	5.2	-	16.0
Contract/Training Grants	-	-	-	-	-	-	-	-
Total	3,673	\$ 5,219.7	1,121	\$ 4,399.6	(2,552)	\$ (820.1)	(69.5) %	(15.7) %

* Unduplicated

** MAP Waivers

Fiscal Year 2012
Eastern Illinois University
Graduate Tuition and Fee Waivers

(in thousands of dollars)

	Fiscal Year 2011		Fiscal Year 2012		Change		Percent Change	
	Number of Waivers*	Value of Waivers	Number of Waivers*	Value of Waivers	Number of Waivers	Value of Waivers	Number of Waivers	Value of Waivers
<u>MANDATORY WAIVERS</u>								
<u>(SUBTOTAL)</u>	3	\$ 2.2	8	36.8	5	34.6	166.7 %	1,572.7 %
Teacher/Special Education	3	2.2	6	35.3	3	33.1	100.0	1,504.5
General Assembly			1	0.9	1	0.9	-	-
ROTC	-	-	1	0.6	1	0.6	-	-
DCFS	-	-	-	-	-	-	-	-
Children of Employees	-	-	-	-	-	-	-	-
Senior Citizens	-	-	-	-	-	-	-	-
Veterans Grants & Scholarships	-	-	-	-	-	-	-	-
Other - Total	-	-	-	-	-	-	-	-
Honorary Scholarships	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
<u>DISCRETIONARY WAIVERS</u>								
<u>(SUBTOTAL)</u>	1,060	4,251.0	1,180	4,407.1	120	156.1	11.3	3.7
Faculty/Administrators								
(Non-Civil Service)	32	64.6	33	57.6	1	(7.0)	3.1	(10.8)
Civil Service	55	136.7	57	153.7	2	17.0	3.6	12.4
Academic/Other Talent	-	-	-	-	-	-	-	-
Athletic	-	-	-	-	-	-	-	-
Gender Equity in	-	-	-	-	-	-	-	-
Intercollegiate Athletics	-	-	-	-	-	-	-	-
Foreign Exchange Students	3	25.0	1	9.5	(2)	(15.5)	(67)	(62.0)
Out-of-State Students	-	-	-	-	-	-	-	-
Foreign Students	51	260.3	52	263.0	1	2.7	2.0	1.0
Student Need - Total	-	-	-	-	-	-	-	-
Financial Aid	-	-	-	-	-	-	-	-
Special Programs	-	-	-	-	-	-	-	-
Cooperating Professionals	377	636.1	378	582.3	1	(53.8)	0.3	(8.5)
Graduate Assistants - Total	500	3,032.8	612	3,237.1	112	204.3	22.4	6.7
Research Assistants	87	424.0	156	772.6	69	348.6	79.3	82.2
Teaching Assistants	140	897.8	158	918.5	18	20.7	12.9	2.3
Other Assistants	273	1,711.0	298	1,546.0	25	(165.0)	9.2	(9.6)
All Other - Total	42	95.5	47	103.9	5	8.4	11.9	8.8
Other	-	-	-	-	-	-	-	-
Student Employment	-	-	-	-	-	-	-	-
Interinstitutional/Related Agencies	21	46.9	17	45.2	(4)	(1.7)	(19.0)	(3.6)
Retired University Employees	1	7	1	0.7	-	(6.3)	-	(90.0)
Children of Deceased Employees	-	-	-	-	-	-	-	-
Contract/Training Grants	20	47.9	29	58.0	9	10.1	45.0	21.1
Total	1,063	\$ 4,253.2	1,188	4,443.9	125	190.7	11.8 %	4.5 %

* Unduplicated

Sources: IBHE Fiscal Years 2010 and 2011 Technical Questions

Fiscal Year 2012
Governors State University
Undergraduate Tuition and Fee Waivers

(in thousands of dollars)

	Fiscal Year 2011		Fiscal Year 2012		Change		Percent Change	
	Number of Waivers*	Value of Waivers	Number of Waivers*	Value of Waivers	Number of Waivers	Value of Waivers	Number of Waivers	Value of Waivers
<u>MANDATORY WAIVERS</u>								
<u>(SUBTOTAL)</u>	<u>62</u>	<u>\$ 239.7</u>	<u>216</u>	<u>\$ 856.1</u>	<u>154</u>	<u>\$ 616.4</u>	<u>248.4</u> %	<u>257.2</u> %
Teacher/Special Education	1	6	7	33.6	6	28	600	460
General Assembly	3	21.4	4	19.7	1	(1.7)	33.3	(7.9)
ROTC	-	-	-	-	-	-	-	-
DCFS	-	-	-	-	-	-	-	-
Children of Employees	11	31.6	18	18.8	7	(12.8)	63.6	(40.5)
Senior Citizens	5	16.5	16	25.7	11	9.2	220	55.8
Veterans Grants & Scholarships	42	164.6	171	758.3	129	593.7	307.1	360.7
Other - Total	-	-	-	-	-	-	-	-
Honorary Scholarships	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
<u>DISCRETIONARY WAIVERS</u>								
<u>(SUBTOTAL)</u>	<u>103</u>	<u>341.3</u>	<u>183</u>	<u>368.8</u>	<u>80</u>	<u>27.5</u>	<u>77.7</u>	<u>8.1</u>
Faculty/Administrators (Non-Civil Service)	4	6.2			(4)	(6.2)	(100.0)	(100.0)
Civil Service	13	37.7	34 #	49.4	21	11.7	161.5	31.0
Academic/Other Talent	66	250.7	90	264.5	24	13.8	36.4	5.5
Athletic	-	-	-	-	-	-	-	-
Gender Equity in Intercollegiate Athletics	-	-	-	-	-	-	-	-
Foreign Exchange Students	-	-	-	-	-	-	-	-
Out-of-State Students	-	-	-	-	-	-	-	-
Foreign Students	20	47			(20)	(47)	(100)	(100)
Student Need - Total	-	-	-	-	-	-	-	-
Financial Aid	-	-	-	-	-	-	-	-
Special Programs	-	-	-	-	-	-	-	-
Cooperating Professionals			34	21.5	34	22	-	-
Assistants - Total	-	-	-	-	-	-	-	-
Research Assistants	-	-	-	-	-	-	-	-
Teaching Assistants	-	-	-	-	-	-	-	-
Other Assistants	-	-	-	-	-	-	-	-
All Other - Total	-	-	25	33.4	25	33.4	-	-
Other	-	-	-	-	-	-	-	-
Student Employment	-	-	-	-	-	-	-	-
Interinstitutional/Related Agencies			22	28.5	22	28.5	-	-
Retired University Employees	-	-	3	4.9	3	5	-	-
Children of Deceased Employees	-	-	-	-	-	-	-	-
Contract/Training Grants	-	-	-	-	-	-	-	-
Total	<u>165</u>	<u>\$ 581.0</u>	<u>399</u>	<u>\$ 1,224.9</u>	<u>234</u>	<u>\$ 643.9</u>	<u>141.8</u> %	<u>110.8</u> %

* Unduplicated

Sources: IBHE Fiscal Years 2010 and 2011 Technical Questions

Fiscal Year 2012
Governors State University
Graduate Tuition and Fee Waivers

(in thousands of dollars)

	Fiscal Year 2011		Fiscal Year 2012		Change		Percent Change	
	Number of Waivers*	Value of Waivers	Number of Waivers*	Value of Waivers	Number of Waivers	Value of Waivers	Number of Waivers	Value of Waivers
<u>MANDATORY WAIVERS</u>								
<u>(SUBTOTAL)</u>	<u>269</u>	<u>1,100.2</u>	<u>100</u>	<u>355.6</u>	<u>(169)</u>	<u>(744.6)</u>	<u>(62.8)</u> %	<u>(67.7)</u> %
Teacher/Special Education	12	55.4			(12)	(55.4)	(100.0)	(100.0)
General Assembly	5	45.9	2	14.5	(3)	(31.4)	(60.0)	(68.4)
ROTC	-	-	-	-	-	-	-	-
DCFS	-	-	-	-	-	-	-	-
Children of Employees	-	-	-	-	-	-	-	-
Senior Citizens	2	4.5	3	5.9	1	1.4	50.0	31.1
Veterans Grants & Scholarships	250	994.4	95	335.2	(155)	(659.2)	(62.0)	(66.3)
Other - Total	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Honorary Scholarships	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
<u>DISCRETIONARY WAIVERS</u>								
<u>(SUBTOTAL)</u>	<u>310</u>	<u>1,314.2</u>	<u>544</u>	<u>1,332.5</u>	<u>234</u>	<u>18.3</u>	<u>75.5</u>	<u>1.4</u>
Faculty/Administrators (Non-Civil Service)	40	108.2	13	13.2	(27)	(95.0)	(67.5)	(87.8)
Civil Service	42	126.8	82	133.0	40	6.2	95.2	4.9
Academic/Other Talent	67	197.1	74	185.6	7	(11.5)	10.4	(5.8)
Athletic	-	-	-	-	-	-	-	-
Gender Equity in Intercollegiate Athletics	-	-	-	-	-	-	-	-
Foreign Exchange Students	-	-	-	-	-	-	-	-
Out-of-State Students	-	-	-	-	-	-	-	-
Foreign Students	19	63.4	47	90.4	28	27.0	147.4	42.6
Student Need - Total	<u>6</u>	<u>2.6</u>	<u>-</u>	<u>-</u>	<u>(6)</u>	<u>(2.6)</u>	<u>(100.0)</u>	<u>(100.0)</u>
Financial Aid	-	-	-	-	-	-	-	-
Special Programs	6	2.6	-	-	(6)	(2.6)	(100.0)	(100.0)
Cooperating Professionals	19	23.7	92	121.8	73	98.1	384.2	413.9
Graduate Assistants - Total	<u>102</u>	<u>721.4</u>	<u>188</u>	<u>702.9</u>	<u>86</u>	<u>(18.5)</u>	<u>84.3</u>	<u>(2.6)</u>
Research Assistants	-	-	-	-	-	-	-	-
Teaching Assistants	-	-	-	-	-	-	-	-
Other Assistants	102	721.4	188	702.9	86	(18.5)	84.3	(2.6)
All Other - Total	<u>15</u>	<u>71.0</u>	<u>48</u>	<u>85.6</u>	<u>33</u>	<u>14.6</u>	<u>220.0</u>	<u>20.6</u>
Other	-	-	-	-	-	-	-	-
Student Employment	-	-	-	-	-	-	-	-
Interinstitutional/Related Agencies	15	71.0	48	85.6	33	14.6	220.0	20.6
Retired University Employees	-	-	-	-	-	-	-	-
Children of Deceased Employees	-	-	-	-	-	-	-	-
Contract/Training Grants	-	-	-	-	-	-	-	-
Total	<u><u>579</u></u>	<u><u>2,414.4</u></u>	<u><u>644</u></u>	<u><u>1,688.1</u></u>	<u><u>65</u></u>	<u><u>(726.3)</u></u>	<u><u>11.2</u></u> %	<u><u>(30.1)</u></u> %

* Unduplicated

Sources: IBHE Fiscal Years 2010 and 2011 Technical Questions

Fiscal Year 2012
 Illinois State University
 Undergraduate Tuition and Fee Waivers

(in thousands of dollars)

	Fiscal Year 2011		Fiscal Year 2012		Change		Percent Change	
	Number of Waivers*	Value of Waivers	Number of Waivers*	Value of Waivers	Number of Waivers	Value of Waivers	Number of Waivers	Value of Waivers
<u>MANDATORY WAIVERS</u>								
<u>(SUBTOTAL)</u>	1,145	\$ 8,010.4	1,108	\$ 8,391.9	(37)	\$ 381.5	(3.2) %	4.8 %
Teacher/Special Education	335	333.3	346	3,706.0	11	3,372.7	3.3	1,011.9
General Assembly	118	932.8	93	826.3	(25)	(106.5)	(21.2)	(11.4)
ROTC	42	295.8	29	225.2	(13)	(70.6)	(31.0)	(23.9)
DCFS	30	168.4	33	206.1	3	37.7	10.0	22.4
Children of Employees	273	980.9	297	1,152.3	24	171.4	8.8	17.5
Senior Citizens	-	-	-	-	-	-	-	-
Veterans Grants & Scholarships	347	2,299.2	310	2,276.0	(37)	(23.2)	(10.7)	(1.0)
Other - Total	-	-	-	-	-	-	-	-
Honorary Scholarships	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
<u>DISCRETIONARY WAIVERS</u>								
<u>(SUBTOTAL)</u>	1,059	4,425.6	1,454 #	5,120.5	395	694.9	37.3	15.7
Faculty/Administrators (Non-Civil Service)	9	17.3	6	20.6	(3)	3.3	(33.3)	19.1
Civil Service	73	219.1	66	195.0	(7)	(24.1)	(9.6)	(11.0)
Academic/Other Talent	579	1,966.6	997	2,321.2	418	354.6	72.2	18.0
Athletic	373	2,076.0	341	2,341.9	(32)	265.9	(8.6)	12.8
Gender Equity in Intercollegiate Athletics	-	-	-	-	-	-	-	-
Foreign Exchange Students	18	108.4	22	111.5	4	3.1	22.2	2.9
Out-of-State Students	3	21.6	17	96.3	14	74.7	466.7	345.8
Foreign Students	-	-	-	-	-	-	-	-
Student Need - Total	-	-	-	-	-	-	-	-
Financial Aid	-	-	-	-	-	-	-	-
Special Programs	-	-	-	-	-	-	-	-
Cooperating Professionals	-	-	1	4.0	1	4.0	-	-
Assistants - Total	-	-	-	-	-	-	-	-
Research Assistants	-	-	-	-	-	-	-	-
Teaching Assistants	-	-	-	-	-	-	-	-
Other Assistants	-	-	-	-	-	-	-	-
All Other - Total	4	16.6	4	30.0	-	13.4	-	80.7
Other	-	-	-	-	-	-	-	-
Student Employment	-	-	-	-	-	-	-	-
Interinstitutional/Related Agencies	-	-	-	-	-	-	-	-
Retired University Employees	3	6.8	2	6.7	(1)	(0.1)	(33.3)	(1.5)
Children of Deceased Employees	1	10	2	23.3	1	13	100	133
Contract/Training Grants	-	-	-	-	-	-	-	-
Total	2,204	\$ 12,436.0	2,562	\$ 13,512.4	358	\$ 1,076.4	16.2 %	8.7 %

* Unduplicated

Sources: IBHE Fiscal Years 2010 and 2011 Technical Questions

Fiscal Year 2012
 Illinois State University
 Graduate Tuition and Fee Waivers

(in thousands of dollars)

	Fiscal Year 2011		Fiscal Year 2012		Change		Percent Change	
	Number of Waivers*	Value of Waivers	Number of Waivers*	Value of Waivers	Number of Waivers	Value of Waivers	Number of Waivers	Value of Waivers
<u>MANDATORY WAIVERS</u>								
<u>(SUBTOTAL)</u>	59	\$ 216.8	60	\$ 280.6	1	\$ 63.8	1.7 %	29.4 %
Teacher/Special Education	13	81.6	14	84.5	1	2.9	7.7	3.6
General Assembly	1	2.6	-	-	(1)	(2.6)	(100.0)	(100.0)
ROTC	1	4	-	-	(1)	(4)	(100)	(100)
DCFS	-	-	-	-	-	-	-	-
Children of Employees	-	-	-	-	-	-	-	-
Senior Citizens	-	-	-	-	-	-	-	-
Veterans Grants & Scholarships	45	131.5	45	187.8	-	56.3	-	42.8
Other - Total	-	-	-	-	-	-	-	-
Honorary Scholarships	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
<u>DISCRETIONARY WAIVERS</u>								
<u>(SUBTOTAL)</u>	2,305	7,638.2	2,234	8,208.5	(71)	570.3	(3.1)	7.5
Faculty/Administrators (Non-Civil Service)	137	350.0	139	417.5	2	67.5	1.5	19.3
Civil Service	73	163.0	69	178.3	(4)	15.3	(5.5)	9.4
Academic/Other Talent	507	814.7	444	730.7	(63)	(84.0)	(12.4)	(10.3)
Athletic	8	36.2	3	15.6	(5)	(20.6)	(62.5)	(56.9)
Gender Equity in Intercollegiate Athletics	-	-	-	-	-	-	-	-
Foreign Exchange Students	45	170.1	46	186.8	1	16.7	2.2	9.8
Out-of-State Students	-	-	1	5.5	1	6	-	-
Foreign Students	-	-	-	-	-	-	-	-
Student Need - Total	-	-	-	-	-	-	-	-
Financial Aid	-	-	-	-	-	-	-	-
Special Programs	-	-	-	-	-	-	-	-
Cooperating Professionals	495	845.4	466	816.4	(29)	(29.0)	(5.9)	(3.4)
Graduate Assistants - Total	1,038	5,255.4			(1,038)	(5,255.4)	(100.0)	(100.0)
Research Assistants	228	1,115.5	284	1,603.2	56	487.7	24.6	43.7
Teaching Assistants	449	2,200.1	422	2,247.0	(27)	46.9	(6.0)	2.1
Other Assistants	361	1,939.8	355	1,998.3	(6)	58.5	(1.7)	3.0
All Other - Total	2	3.4			(2)	(3.4)	(100.0)	(100.0)
Other	-	-	-	-	-	-	-	-
Student Employment	-	-	-	-	-	-	-	-
Interinstitutional/Related Agencies	-	-	-	-	-	-	-	-
Retired University Employees	2	3.4	5	9.2	3	5.8	150.0	170.6
Children of Deceased Employees	-	-	-	-	-	-	-	-
Contract/Training Grants	-	-	-	-	-	-	-	-
Total	2,364	\$ 7,855.0	2,294	\$ 8,489.1	(70)	\$ 634.1	(3.0) %	8.1 %

* Unduplicated

Sources: IBHE Fiscal Years 2010 and 2011 Technical Questions

Fiscal Year 2012
 Northeastern Illinois University
 Undergraduate Tuition and Fee Waivers

(in thousands of dollars)

	Fiscal Year 2011		Fiscal Year 2012		Change		Percent Change	
	Number of Waivers*	Value of Waivers	Number of Waivers*	Value of Waivers	Number of Waivers	Value of Waivers	Number of Waivers	Value of Waivers
<u>MANDATORY WAIVERS</u>								
<u>(SUBTOTAL)</u>	<u>384</u>	<u>\$ 1,504.3</u>	<u>355</u>	<u>\$ 1,143.2</u>	<u>(29)</u>	<u>\$ (361.1)</u>	<u>(7.6) %</u>	<u>(24.0) %</u>
Teacher/Special Education	13	64.4	12	60.7	(1)	(3.7)	(7.7)	(5.7)
General Assembly	33	143.7	15	84.2	(18)	(59.5)	(54.5)	(41.4)
ROTC	31	118.4	24	114.0	(7)	(4.4)	(22.6)	(3.7)
DCFS	6	41.6	4	26.5	(2)	(15.1)	(33.3)	(36.3)
Children of Employees	42	90.9	28	71.1	(14)	(19.8)	(33.3)	(21.8)
Senior Citizens	6	11.4	4	10.8	(2)	(0.6)	(33.3)	(5.3)
Veterans Grants & Scholarships	253	1,033.9	268	775.9	15	(258.0)	5.9	(25.0)
Other - Total	-	-	-	-	-	-	-	-
Honorary Scholarships	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
<u>DISCRETIONARY WAIVERS</u>								
<u>(SUBTOTAL)</u>	<u>656</u>	<u>1,761.2</u>	<u>706</u>	<u>2,048.2</u>	<u>50</u>	<u>287.0</u>	<u>7.6</u>	<u>16.3</u>
Faculty/Administrators (Non-Civil Service)	-	-	2	9.8	2	9.8	-	-
Civil Service	72	119.4	52	110.5	(20)	(8.9)	(27.8)	(7.5)
Academic/Other Talent	423	932.7	455	1,042.7	32	110.0	7.6	11.8
Athletic	-	-	-	-	-	-	-	-
Gender Equity in Intercollegiate Athletics	-	-	-	-	-	-	-	-
Foreign Exchange Students	55	494	54	627.3	(1)	133.3	(1.8)	27.0
Out-of-State Students	-	-	-	-	-	-	-	-
Foreign Students	-	-	-	-	-	-	-	-
Student Need - Total	<u>73</u>	<u>127.4</u>	<u>111</u>	<u>179.1</u>	<u>38</u>	<u>51.7</u>	<u>52.1</u>	<u>40.6</u>
Financial Aid	-	-	-	-	-	-	-	-
Special Programs	73	127.4	111	179.1	38	51.7	52.1	40.6
Cooperating Professionals	-	-	-	-	-	-	-	-
Assistants - Total	-	-	-	-	-	-	-	-
Research Assistants	-	-	-	-	-	-	-	-
Teaching Assistants	-	-	-	-	-	-	-	-
Other Assistants	-	-	-	-	-	-	-	-
All Other - Total	<u>33</u>	<u>87.8</u>	<u>32</u>	<u>78.7</u>	<u>(1)</u>	<u>(9.1)</u>	<u>(3.0)</u>	<u>(10.4)</u>
Other	-	-	-	-	-	-	-	-
Student Employment	-	-	-	-	-	-	-	-
Interinstitutional/Related Agencies	33	87.8	32	78.7	(1)	(9.1)	(3.0)	(10.4)
Retired University Employees	-	-	-	-	-	-	-	-
Children of Deceased Employees	-	-	-	-	-	-	-	-
Contract/Training Grants	-	-	-	-	-	-	-	-
Total	<u>1,040</u>	<u>\$ 3,265.5</u>	<u>1,061</u>	<u>\$ 3,191.4</u>	<u>21</u>	<u>\$ (74.1)</u>	<u>2.0 %</u>	<u>(2.3) %</u>

* Unduplicated

Sources: IBHE Fiscal Years 2010 and 2011 Technical Questions

Fiscal Year 2012
 Northeastern Illinois University
 Graduate Tuition and Fee Waivers

(in thousands of dollars)

	Fiscal Year 2011		Fiscal Year 2012		Change		Percent Change	
	Number of Waivers*	Value of Waivers	Number of Waivers*	Value of Waivers	Number of Waivers	Value of Waivers	Number of Waivers	Value of Waivers
<u>MANDATORY WAIVERS</u>								
<u>(SUBTOTAL)</u>	98	\$ 253.3	72	\$ 258.7	(26)	\$ 5.4	(26.5) %	2.1 %
Teacher/Special Education	35	113.2	7	81.4	(28)	(31.8)	(80.0)	(28.1)
General Assembly	8	23.7	1	2.5	(7)	(21.2)	(87.5)	(89.5)
ROTC	-	-	-	-	-	-	-	-
DCFS	-	-	-	-	-	-	-	-
Children of Employees	-	-	-	-	-	-	-	-
Senior Citizens	2	2	4	13	2	11	100	550
Veterans Grants & Scholarships	53	114.5	60	137.7	7	23.2	13.2	20.3
Other - Total	-	-	-	-	-	-	-	-
Honorary Scholarships	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
<u>DISCRETIONARY WAIVERS</u>								
<u>(SUBTOTAL)</u>	782	1,472.0	630	1,273.7	(152)	(198.3)	(19.4)	(13.5)
Faculty/Administrators								
(Non-Civil Service)	53	102.4	44	80.1	(9)	(22.3)	(17.0)	(21.8)
Civil Service	85	150.7	86	155.3	1	4.6	1.2	3.1
Academic/Other Talent	291	347.1	222	264.4	(69)	(82.7)	(23.7)	(23.8)
Athletic	-	-	-	-	-	-	-	-
Gender Equity in								
Intercollegiate Athletics	-	-	-	-	-	-	-	-
Foreign Exchange Students	19	112.1	22	118.1	3	6.0	15.8	5.4
Out-of-State Students	-	-	-	-	-	-	-	-
Foreign Students	-	-	-	-	-	-	-	-
Student Need - Total	21	25.0	18	25.6	(3)	0.6	(14.3)	2.4
Financial Aid	21	25.0	18	25.6	(3)	0.6	(14.3)	2.4
Special Programs	-	-	-	-	-	-	-	-
Cooperating Professionals	99	106.5	68	73.4	(31)	(33.1)	(31.3)	(31.1)
Graduate Assistants - Total	89	377.1			(89)	(377.1)	(100.0)	(100.0)
Research Assistants	8	75.8	46	160.9	38	85.1	475.0	112.3
Teaching Assistants	30	103.5	38	77.8	8	(25.7)	26.7	(24.8)
Other Assistants	44	197.8	37	142.6	(7)	(55.2)	(15.9)	(27.9)
All Other - Total	125	251.1	49	175.4	(76)	(75.7)	(60.8)	(30.1)
Other	-	-	-	-	-	-	-	-
Student Employment	-	-	-	-	-	-	-	-
Interinstitutional/Related Agencies	6	19.8	8	21.6	2	1.8	33.3	9.1
Retired University Employees	-	-	-	-	-	-	-	-
Children of Deceased Employees	-	-	-	-	-	-	-	-
Contract/Training Grants	119	231.3	41	153.8	(78)	(77.5)	(65.5)	(33.5)
Total	880	\$ 1,725.3	702	\$ 1,532.4	(178)	\$ (192.9)	(20.2) %	(11.2) %

* Unduplicated

Sources: IBHE Fiscal Years 2010 and 2011 Technical Questions

Fiscal Year 2012
Northern Illinois University
Undergraduate Tuition and Fee Waivers

(in thousands of dollars)

	Fiscal Year 2011		Fiscal Year 2012		Change		Percent Change	
	Number of Waivers*	Value of Waivers	Number of Waivers*	Value of Waivers	Number of Waivers	Value of Waivers	Number of Waivers	Value of Waivers
<u>MANDATORY WAIVERS</u>								
<u>(SUBTOTAL)</u>	<u>816</u>	<u>\$ 5,059.7</u>	<u>602</u>	<u>\$ 3,762.1</u>	<u>(214)</u>	<u>\$ (1,966.1)</u>	<u>(26.2) %</u>	<u>(38.9) %</u>
Teacher/Special Education	52	489.7	54	516.1	2	26.4	3.8	5.4
General Assembly	83	499.9	53	355.6	(30)	(144.3)	(36.1)	(28.9)
ROTC	61	325.5	42	273.9	(19)	(51.6)	(31.1)	(15.9)
DCFS	22	147.6	19	147.9	(3)	0.3	(13.6)	0.2
Children of Employees	200	589.5	193	640.6	(7)	51.1	(3.5)	8.7
Senior Citizens	1	7.2	3	12.6	2	5.4	200.0	75.0
Veterans Grants & Scholarships	397	3,000.3	238	1,815.4	(159)	(1,184.9)	(40.1)	(39.5)
Other - Total	-	-	-	-	-	-	-	-
Honorary Scholarships	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
<u>DISCRETIONARY WAIVERS</u>								
<u>(SUBTOTAL)</u>	<u>1,495</u>	<u>5,413.8</u>	<u>1,342</u>	<u>5,759.4</u>	<u>(153)</u>	<u>345.6</u>	<u>(10.2)</u>	<u>6.4</u>
Faculty/Administrators								
(Non-Civil Service)	5	21.2	14	25.4	9	4.2	180.0	19.8
Civil Service	64	171.5	63	193.2	(1)	21.7	(1.6)	12.7
Academic/Other Talent	821	2,104.3	664	2,122.9	(157)	18.6	(19.1)	0.9
Athletic	158	1,077.3	170	1,288.3	12	211.0	7.6	19.6
Gender Equity in								
Intercollegiate Athletics	190	1,481.1	175	1,524.6	(15)	43.5	(7.9)	2.9
Foreign Exchange Students	-	-	-	-	-	-	-	-
Out-of-State Students	-	-	-	-	-	-	-	-
Foreign Students	-	-	-	-	-	-	-	-
Student Need - Total	<u>232</u>	<u>509.0</u>	<u>226</u>	<u>538.6</u>	<u>(6)</u>	<u>29.6</u>	<u>(2.6)</u>	<u>5.8</u>
Financial Aid	232	509.0	226	538.6	(6)	29.6	(2.6)	5.8
Special Programs	-	-	-	-	-	-	-	-
Cooperating Professionals	12	21.5	12	20.4	-	(1.1)	-	(5.1)
Assistants - Total	<u>2</u>	<u>6.5</u>	<u>8</u>	<u>22.2</u>	<u>6</u>	<u>15.7</u>	<u>300.0</u>	<u>241.5</u>
Research Assistants	-	-	-	-	-	-	-	-
Teaching Assistants	-	-	-	-	-	-	-	-
Other Assistants	2	6.5	8	22.2	6	15.7	300.0	241.5
All Other - Total	<u>11</u>	<u>32.5</u>	<u>10</u>	<u>23.8</u>	<u>(1)</u>	<u>(8.7)</u>	<u>(9.1)</u>	<u>(26.8)</u>
Other	-	-	-	-	-	-	-	-
Student Employment	-	-	-	-	-	-	-	-
Interinstitutional/Related Agencies	6	13.7	6	8.8	-	(4.9)	-	(35.8)
Retired University Employees	2	8.1	2	6.9	-	(1)	-	(15)
Children of Deceased Employees	3	10.7	2	8.1	(1)	(2.6)	(33.3)	(24.3)
Contract/Training Grants	-	-	-	-	-	-	-	-
Total	<u><u>2,199</u></u>	<u><u>\$ 10,473.5</u></u>	<u><u>1,944</u></u>	<u><u>\$ 9,521.5</u></u>	<u><u>(255)</u></u>	<u><u>\$ (1,644.6)</u></u>	<u><u>(11.6) %</u></u>	<u><u>(15.7) %</u></u>

* Unduplicated

Sources: IBHE Fiscal Years 2010 and 2011 Technical Questions

Fiscal Year 2012
Northern Illinois University
Graduate Tuition and Fee Waivers

(in thousands of dollars)

	Fiscal Year 2011		Fiscal Year 2012		Change		Percent Change	
	Number of Waivers*	Value of Waivers	Number of Waivers*	Value of Waivers	Number of Waivers	Value of Waivers	Number of Waivers	Value of Waivers
<u>MANDATORY WAIVERS</u>								
<u>(SUBTOTAL)</u>	134	\$ 703.1	101	536.9	(33)	\$ (166.2)	(24.6) %	(23.6) %
Teacher/Special Education	31	159.9	32	156.4	1	(3.5)	3.2	(2.2)
General Assembly	8	82.9			(8)	(82.9)	(100.0)	(100.0)
ROTC	1	5	2	14.2	1	9	100	163
DCFS	1	1			(1)	(1)	(100)	(100)
Children of Employees	-	-	-	-	-	-	-	-
Senior Citizens	1	1			(1)	(0.9)	(100.0)	(100.0)
Veterans Grants & Scholarships	92	452.8	67	366.3	(25)	(86.5)	(27.2)	(19.1)
Other - Total	-	-	-	-	-	-	-	-
Honorary Scholarships	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-
<u>DISCRETIONARY WAIVERS</u>								
<u>(SUBTOTAL)</u>	3,688	20,154.4	3,863	21,231.2	175	1,076.8	4.7	5.3
Faculty/Administrators								
(Non-Civil Service)	176	576.4	176	599.3	-	22.9	-	4.0
Civil Service	88	258.7	91	271.0	3	12.3	3.4	4.8
Academic/Other Talent	486	2,703.9	435	2,782.5	(51)	78.6	(10.5)	2.9
Athletic	1	1	3	4.8	2	4	200	433
Gender Equity in								
Intercollegiate Athletics	3	19	1	5.8	(2)	(13)	(67)	(69)
Foreign Exchange Students	-	-	-	-	-	-	-	-
Out-of-State Students	-	-	-	-	-	-	-	-
Foreign Students	25	260.2	19	207.1	(6)	(53.1)	(24.0)	(20)
Student Need - Total	14	82.8			(14)	(82.8)	(100.0)	(100.0)
Financial Aid	-	-	-	-	-	-	-	-
Special Programs	14	82.8	13	53.9	(1)	(28.9)	(7.1)	(34.9)
Cooperating Professionals	701	1,206.8	688	1,293.1	(13)	86.3	(1.9)	7.2
Graduate Assistants - Total	1,672	12,836.0	1,843	13,312.4	171	476.4	10.2	3.7
Research Assistants	431	3,098.5	502	3,369.5	71	271.0	16.5	8.7
Teaching Assistants	815	6,285.6	935	7,387.8	120	1,102.2	14.7	17.5
Other Assistants	426	3,451.9	406	2,555.1	(20)	(896.8)	(4.7)	(26.0)
All Other - Total	522	2,209.8	594	2,701.3	72	491.5	13.8	22.2
Other	55	371.2			(55)	(371.2)	(100.0)	(100.0)
Student Employment	-	-	-	-	-	-	-	-
Interinstitutional/Related Agencies	15	37.2	13	32.4	(2)	(4.8)	(13.3)	(12.9)
Retired University Employees	4	9.4	6	16.1	2	6.7	50.0	71.3
Children of Deceased Employees	-	-	-	-	-	-	-	-
Contract/Training Grants	448	1,792.0	534	2,335.7	86	543.7	19.2	30.3
2.2.7 Fellowships			41	317.1				
Total	3,535	\$ 20,857.5	3,964	\$ 21,768.1	429	\$ 910.6	12.1 %	4.4 %

* Unduplicated

Sources: IBHE Fiscal Years 2010 and 2011 Technical Questions

Fiscal Year 2012
Southern Illinois University at Carbondale
Undergraduate Tuition and Fee Waivers

(in thousands of dollars)

	Fiscal Year 2011		Fiscal Year 2012		Change		Percent Change	
	Number of Waivers*	Value of Waivers	Number of Waivers*	Value of Waivers	Number of Waivers	Value of Waivers	Number of Waivers	Value of Waivers
<u>MANDATORY WAIVERS</u>								
<u>(SUBTOTAL)</u>	<u>1,339</u>	<u>\$ 6,996.2</u>	<u>1,195</u>	<u>\$ 5,547.2</u>	<u>(144)</u>	<u>\$ (1,449.0)</u>	<u>(10.8) %</u>	<u>(20.7) %</u>
Teacher/Special Education	15	111.7	10	104.0	(5)	(7.7)	(33.3)	(6.9)
General Assembly	92	490.5	65	376.5	(27)	(114.0)	(29.3)	(23.2)
ROTC	98	517.3	103	606.5	5	89.2	5.1	17.2
DCFS	8	80.1	10	104.7	2	24.6	25.0	30.7
Children of Employees	313	901.5	275	813.9	(38)	(87.6)	(12)	(9.7)
Senior Citizens	-	-	1	4.1	1	4.1	-	-
Veterans Grants & Scholarships	813	4,895.1	731	3,537.5	(82)	(1,357.6)	(10.1)	(27.7)
Other - Total	-	-	-	-	-	-	-	-
Honorary Scholarships	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
<u>DISCRETIONARY WAIVERS</u>								
<u>(SUBTOTAL)</u>	<u>930</u>	<u>3,581.4</u>	<u>2,234</u>	<u>6,454.0</u>	<u>1,304</u>	<u>2,872.6</u>	<u>140.2</u>	<u>80.2</u>
Faculty/Administrators								
(Non-Civil Service)	28	40.8	16	20.7	(12)	(20.1)	(42.9)	(49.3)
Civil Service	104	178.7	100	177.3	(4)	(1.4)	(3.8)	(0.8)
Academic/Other Talent	483	1,321.3	516	1,584.0	33	262.7	6.8	19.9
Athletic	165	966.3	169	973.6	4	7.3	2.4	0.8
Gender Equity in								
Intercollegiate Athletics	108	781.1	104	863.8	(4)	82.7	(3.7)	10.6
Foreign Exchange Students	32	266.4	30	290.5	(2)	24.1	(6.3)	9.0
Out-of-State Students	-	-	-	-	-	-	-	-
Foreign Students	2	19	3	23.8	1	5.2	50.0	28.0
Student Need - Total	-	-	1,279	2,487	1,279	2,487	-	-
Financial Aid	-	-	1,279	2,487	1,279	2,487	-	-
Special Programs	-	-	-	-	-	-	-	-
Cooperating Professionals			3	5.6	3	5.6	-	-
Assistants - Total	-	-	-	-	-	-	-	-
Research Assistants	-	-	-	-	-	-	-	-
Teaching Assistants	-	-	-	-	-	-	-	-
Other Assistants	-	-	-	-	-	-	-	-
All Other - Total	<u>8</u>	<u>8.2</u>	<u>14</u>	<u>28.1</u>	<u>6</u>	<u>19.9</u>	<u>75.0</u>	<u>242.7</u>
Other	-	-	-	-	-	-	-	-
Student Employment	-	-	-	-	-	-	-	-
Interinstitutional/Related Agencies	-	-	-	-	-	-	-	-
Retired University Employees	-	-	-	-	-	-	-	-
Children of Deceased Employees	1	2.9	4	22.1	3	19.2	300.0	662.1
Contract/Training Grants	7	5	10	6.0	3	0.7	42.9	13.2
Total	<u>2,269</u>	<u>\$ 10,577.6</u>	<u>3,429</u>	<u>\$ 12,001.2</u>	<u>1,160</u>	<u>\$ 1,423.6</u>	<u>51.1 %</u>	<u>13.5 %</u>

* Unduplicated

Sources: IBHE Fiscal Years 2010 and 2011 Technical Questions

Fiscal Year 2012
Southern Illinois University at Carbondale
Graduate Tuition and Fee Waivers

(in thousands of dollars)

	Fiscal Year 2011		Fiscal Year 2012		Change		Percent Change	
	Number of Waivers*	Value of Waivers	Number of Waivers*	Value of Waivers	Number of Waivers	Value of Waivers	Number of Waivers	Value of Waivers
<u>MANDATORY WAIVERS</u>								
<u>(SUBTOTAL)</u>	12	\$ 74.3	11	72.7	(1)	\$ (1.6)	(8.3) %	(2.2) %
Teacher/Special Education	4	42.1	2	6.0	(2)	(36.1)	(50.0)	(85.7)
General Assembly	6	27.2	6	59.4	-	32.2	-	118.4
ROTC	2	5.0	1	5.3	(1)	0.3	(50.0)	6.0
DCFS	-	-	-	-	-	-	-	-
Children of Employees	-	-	-	-	-	-	-	-
Senior Citizens	-	-	2	2.0	2	2	-	-
Veterans Grants & Scholarships	-	-	-	-	-	-	-	-
Other - Total	-	-	-	-	-	-	-	-
Honorary Scholarships	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
<u>DISCRETIONARY WAIVERS</u>								
<u>(SUBTOTAL)</u>	3,468	26,805.1	3,360	26,856.8	(108)	51.7	(3.1)	0.2
Faculty/Administrators (Non-Civil Service)	172	524.1	156	467.1	(16)	(57.0)	(9.3)	(10.9)
Civil Service	88	304.1	80	254.0	(8)	(50.1)	(9.1)	(16.5)
Academic/Other Talent	224	1,068.8	171	844.3	(53)	(224.5)	(23.7)	(21.0)
Athletic	1	1	7	33.2	6	32.2	600.0	3,220.0
Gender Equity in								
Intercollegiate Athletics	2	13.1	1	6.3	(1)	(6.8)	(50.0)	(51.9)
Foreign Exchange Students	-	-	-	-	-	-	-	-
Out-of-State Students	1	0.7	-	-	(1)	(0.7)	(100.0)	(100.0)
Foreign Students	6	28.0	5	5.1	(1)	(22.9)	(16.7)	(81.8)
Student Need - Total	-	-	-	-	-	-	-	-
Financial Aid	-	-	-	-	-	-	-	-
Special Programs	-	-	-	-	-	-	-	-
Cooperating Professionals	158	605.0	159	576.3	1	(28.7)	0.6	(4.7)
Graduate Assistants - Total	2,487	21,711.4	2,495	22,554.6	8	843.2	0.3	3.9
Research Assistants	1,005	9,199.7	996	9,605.4	(9)	405.7	(0.9)	4.4
Teaching Assistants	1,049	9,687.1	1,069	10,113.9	20	426.8	1.9	4.4
Other Assistants	433	2,824.6	430	2,835.3	(3)	10.7	(0.7)	0.4
All Other - Total	329	2,548.9	286	2,115.9	(43)	(433.0)	(13.1)	(17.0)
Other	115	1,718.8	-	-	(115)	(1,718.8)	(100.0)	(100.0)
Student Employment	-	-	-	-	-	-	-	-
Interinstitutional/Related Agencies	3	8	1	4.2	(2)	(4)	(67)	(47)
Retired University Employees	-	-	-	-	-	-	-	-
Children of Deceased Employees	-	-	-	-	-	-	-	-
Contract/Training Grants	211	822.2	182	1,362.3	(29)	540.1	(13.7)	65.7
Fellowships	-	-	103	749.4	103	749.4	-	-
Total	3,480	\$ 26,879.4	3,371	26,929.5	(109)	\$ 50.1	(3.1) %	0.2 %

* Unduplicated

Sources: IBHE Fiscal Years 2010 and 2011 Technical Questions

Fiscal Year 2012
Southern Illinois University at Edwardsville
Undergraduate Tuition and Fee Waivers

(in thousands of dollars)

	Fiscal Year 2011		Fiscal Year 2012		Change		Percent Change	
	Number of Waivers*	Value of Waivers	Number of Waivers*	Value of Waivers	Number of Waivers	Value of Waivers	Number of Waivers	Value of Waivers
<u>MANDATORY WAIVERS</u>								
<u>(SUBTOTAL)</u>	696	\$ 3,227.9	683	\$ 2,103.3	(13)	\$ (1,124.6)	(1.9) %	(34.8) %
Teacher/Special Education	23	156.9	16	140.4	(7)	(16.5)	(30.4)	(10.5)
General Assembly	68	368.7	42	252.7	(26)	(116.0)	(38.2)	(31.5)
ROTC	69	323.3	59	314.8	(10)	(8.5)	(14.5)	(2.6)
DCFS	2	12.5	6	40.5	4	28.0	200.0	224.0
Children of Employees	182	460.1	175	461.8	(7)	1.7	(3.8)	0.4
Senior Citizens	-	-	-	-	-	-	-	-
Veterans Grants & Scholarships	352	1,906.4	385	893.1	33	(1,013.3)	9.4	(53.2)
Other - Total	-	-	-	-	-	-	-	-
Honorary Scholarships	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
<u>DISCRETIONARY WAIVERS</u>								
<u>(SUBTOTAL)</u>	490	2,053.2	458	2,126.7	(32)	73.5	(6.5)	3.6
Faculty/Administrators (Non-Civil Service)	23	61.7	20	58.3	(3)	(3.4)	(13.0)	(5.5)
Civil Service	40	97.0	44	107.1	4	10.1	10.0	10.4
Academic/Other Talent	123	580.2	107	566.8	(16)	(13.4)	(13.0)	(2.3)
Athletic	126	650.7	112	693.2	(14)	42.5	(11.1)	6.5
Gender Equity in Intercollegiate Athletics	91	504.6	93	522.6	2	18.0	2.2	3.6
Foreign Exchange Students	-	-	-	-	-	-	-	-
Out-of-State Students	-	-	-	-	-	-	-	-
Foreign Students	-	-	-	-	-	-	-	-
Student Need - Total	-	-	-	-	-	-	-	-
Financial Aid	-	-	-	-	-	-	-	-
Special Programs	-	-	-	-	-	-	-	-
Cooperating Professionals	33	42.9	28	38.7	(5)	(4.2)	(15.2)	(10)
Assistants - Total	42	90.2	48	118.5	6	28.3	14	31
Research Assistants	3	8.1	18	38.8	15	30.7	500	379
Teaching Assistants	17	30.3	12	48.7	49	18.4	286	61
Other Assistants	22	51.8	18	31.0	(4)	(20.8)	(18)	(40)
All Other - Total	12	25.9	6	21.5	(6)	(4.4)	(50.0)	(17.0)
Other	-	-	-	-	-	-	-	-
Student Employment	-	-	-	-	-	-	-	-
Interinstitutional/Related Agencies	-	-	-	-	-	-	-	-
Retired University Employees	-	-	-	-	-	-	-	-
Children of Deceased Employees	3	15.6	3	17.6	-	2.0	-	12.8
Contract/Training Grants	9	10.3	3	3.9	(6)	(6.4)	(67)	(62)
Total	1,186	\$ 5,281.1	1,141	\$ 4,230.0	(45)	\$ (1,051.1)	(3.8) %	(19.9) %

* Unduplicated

Sources: IBHE Fiscal Years 2010 and 2011 Technical Questions

Fiscal Year 2012
Southern Illinois University at Edwardsville
Graduate Tuition and Fee Waivers

(in thousands of dollars)

	Fiscal Year 2011		Fiscal Year 2012		Change		Percent Change	
	Number of Waivers*	Value of Waivers	Number of Waivers*	Value of Waivers	Number of Waivers	Value of Waivers	Number of Waivers	Value of Waivers
<u>MANDATORY WAIVERS</u>								
<u>(SUBTOTAL)</u>	73	\$ 813.9	69	461.3	(4)	(352.6)	(5.5) %	(43.3) %
Teacher/Special Education	6	37.6	3	33.5	(3)	(4.1)	(50.0)	(10.9)
General Assembly	12	302.2	8	202.3	(4)	(99.9)	(33)	(33.1)
ROTC	2	12	5	19.6	3	7.4	150	61
DCFS	-	-	-	-	-	-	-	-
Children of Employees	-	-	-	-	-	-	-	-
Senior Citizens	-	-	2	3.9	2	3.9	-	-
Veterans Grants & Scholarships	50	417.0	47	157.8	(3)	(259.2)	(6.0)	(62.2)
Other - Total	3	44.9	4	44.2	1	(0.7)	33	(2)
Honorary Scholarships	-	-	-	-	-	-	-	-
Other	3	44.9	4	44.2	1	(0.7)	33	(2)
<u>DISCRETIONARY WAIVERS</u>								
<u>(SUBTOTAL)</u>	1,502	5,903.8	1,151	6,067.9	(351)	164.1	(23.4)	2.8
Faculty/Administrators (Non-Civil Service)	50	153.8	58	156.7	8	2.9	16.0	1.9
Civil Service	18	59.4	19	58.3	1	(1.1)	5.6	(1.9)
Academic/Other Talent	45	329.9	36	291.3	(9)	(38.6)	(20.0)	(11.7)
Athletic	2	14	1	5.9	(1)	(7.6)	(50)	(56)
Gender Equity in Intercollegiate Athletics	-	-	-	-	-	-	-	-
Foreign Exchange Students	-	-	-	-	-	-	-	-
Out-of-State Students	-	-	-	-	-	-	-	-
Foreign Students	-	-	-	-	-	-	-	-
Student Need - Total	-	-	1	3.9	1	3.9	-	-
Financial Aid	-	-	1	3.9	1	3.9	-	-
Special Programs	-	-	-	-	-	-	-	-
Cooperating Professionals	375	638.8	390	649.5	15	10.7	4.0	1.7
Graduate Assistants - Total	837	4,408.1	847	4,559.9	10	151.8	1.2	3.4
Research Assistants	106	543.5	168	903.9	62	360.4	58.5	66.3
Teaching Assistants	233	1,143.7	360	1,834.2	127	690.5	54.5	60.4
Other Assistants	498	2,720.9	319	1,821.8	(179)	(899.1)	(35.9)	(33.0)
All Other - Total	175	300.3	198	330.6	23	30.3	13.1	10.1
Other	-	-	-	-	-	-	-	-
Student Employment	-	-	-	-	-	-	-	-
Interinstitutional/Related Agencies	8	40.0	6	30.0	(2)	(10.0)	(25.0)	(25.0)
Retired University Employees	-	-	-	-	-	-	-	-
Children of Deceased Employees	-	-	-	-	-	-	-	-
Contract/Training Grants	167	260.3	192	300.6	25	40.3	15.0	15.5
Total	1,575	\$ 6,717.7	1,620	6,529.2	45	(188.5)	2.9 %	(2.8) %

* Unduplicated

Sources: IBHE Fiscal Years 2010 and 2011 Technical Questions

Fiscal Year 2012
Southern Illinois University School of Medicine
Undergraduate Tuition and Fee Waivers

(in thousands of dollars)

	Fiscal Year 2011		Fiscal Year 2012		Change		Percent Change	
	Number of Waivers	Value of Waivers	Number of Waivers	Value of Waivers	Number of Waivers	Value of Waivers	Number of Waivers	Value of Waivers
<u>MANDATORY WAIVERS</u>								
<u>(SUBTOTAL)</u>	-	-	-	-	-	-	-	-
Teacher/Special Education	-	-	-	-	-	-	-	-
General Assembly	-	-	-	-	-	-	-	-
ROTC	-	-	-	-	-	-	-	-
DCFS	-	-	-	-	-	-	-	-
Children of Employees	-	-	-	-	-	-	-	-
Senior Citizens	-	-	-	-	-	-	-	-
Veterans Grants & Scholarships	-	-	-	-	-	-	-	-
Other - Total	-	-	-	-	-	-	-	-
Honorary Scholarships	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
<u>DISCRETIONARY WAIVERS</u>								
<u>(SUBTOTAL)</u>	-	-	-	-	-	-	-	-
Faculty/Administrators								
(Non-Civil Service)	-	-	-	-	-	-	-	-
Civil Service	-	-	-	-	-	-	-	-
Academic/Other Talent	-	-	-	-	-	-	-	-
Athletic	-	-	-	-	-	-	-	-
Gender Equity in								
Intercollegiate Athletics	-	-	-	-	-	-	-	-
Foreign Exchange Students	-	-	-	-	-	-	-	-
Out-of-State Students	-	-	-	-	-	-	-	-
Foreign Students	-	-	-	-	-	-	-	-
Student Need - Total	-	-	-	-	-	-	-	-
Financial Aid	-	-	-	-	-	-	-	-
Special Programs	-	-	-	-	-	-	-	-
Cooperating Professionals	-	-	-	-	-	-	-	-
Assistants - Total	-	-	-	-	-	-	-	-
Research Assistants	-	-	-	-	-	-	-	-
Teaching Assistants	-	-	-	-	-	-	-	-
Other Assistants	-	-	-	-	-	-	-	-
All Other - Total	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
Student Employment	-	-	-	-	-	-	-	-
Interinstitutional/Related Agencies	-	-	-	-	-	-	-	-
Retired University Employees	-	-	-	-	-	-	-	-
Children of Deceased Employees	-	-	-	-	-	-	-	-
Contract/Training Grants	-	-	-	-	-	-	-	-
Total	-	-	-	-	-	-	-	-

Fiscal Year 2012
Southern Illinois University School of Medicine
Graduate Tuition and Fee Waivers

(in thousands of dollars)

	Fiscal Year 2011		Fiscal Year 2012		Change		Percent Change	
	Number of Waivers*	Value of Waivers	Number of Waivers*	Value of Waivers	Number of Waivers	Value of Waivers	Number of Waivers	Value of Waivers
<u>MANDATORY WAIVERS</u>								
<u>(SUBTOTAL)</u>	15	\$ 384.0	11	331.5	(4)	\$ (52.5)	(26.7) %	(13.7) %
Teacher/Special Education	-	-	-	-	-	-	-	-
General Assembly	14	379.1	10	304.9	(4)	(74.2)	(28.6)	(19.6)
ROTC	-	-	-	-	-	-	-	-
DCFS	-	-	-	-	-	-	-	-
Children of Employees	-	-	-	-	-	-	-	-
Senior Citizens	-	-	-	-	-	-	-	-
Veterans Grants & Scholarships	1	5	1	26.5	-	21.6	-	440.8
Other - Total	-	-	-	-	-	-	-	-
Honorary Scholarships	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
<u>DISCRETIONARY WAIVERS</u>								
<u>(SUBTOTAL)</u>	21	277.7	21	277.7	-	\$ -	-	-
Faculty/Administrators (Non-Civil Service)	-	-	-	-	-	-	-	-
Civil Service	-	-	-	-	-	-	-	-
Academic/Other Talent	-	-	-	-	-	-	-	-
Athletic	-	-	-	-	-	-	-	-
Gender Equity in Intercollegiate Athletics	-	-	-	-	-	-	-	-
Foreign Exchange Students	-	-	-	-	-	-	-	-
Out-of-State Students	-	-	-	-	-	-	-	-
Foreign Students	-	-	-	-	-	-	-	-
Student Need - Total	21	277.7	21	277.7	-	\$ -	-	-
Financial Aid	21	277.7	21	277.7	-	-	-	-
Special Programs	-	-	-	-	-	-	-	-
Cooperating Professionals	-	-	-	-	-	-	-	-
Graduate Assistants - Total	-	-	-	-	-	-	-	-
Research Assistants	-	-	-	-	-	-	-	-
Teaching Assistants	-	-	-	-	-	-	-	-
Other Assistants	-	-	-	-	-	-	-	-
All Other - Total	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
Student Employment	-	-	-	-	-	-	-	-
Interinstitutional/Related Agencies	-	-	-	-	-	-	-	-
Retired University Employees	-	-	-	-	-	-	-	-
Children of Deceased Employees	-	-	-	-	-	-	-	-
Contract/Training Grants	-	-	-	-	-	-	-	-
Total	36	\$ 661.7	32	609.2	(4)	\$ (52.5)	(11.1) %	(7.9) %

* Unduplicated

Sources: IBHE Fiscal Years 2010 and 2011 Technical Questions

Fiscal Year 2012
Western Illinois University
Undergraduate Tuition and Fee Waivers

(in thousands of dollars)

	Fiscal Year 2011		Fiscal Year 2012		Change		Percent Change	
	Number of Waivers*	Value of Waivers	Number of Waivers*	Value of Waivers	Number of Waivers	Value of Waivers	Number of Waivers	Value of Waivers
<u>MANDATORY WAIVERS</u>								
<u>(SUBTOTAL)</u>	<u>712</u>	<u>\$ 3,731.4</u>	<u>639</u>	<u>3,379.6</u>	<u>(73)</u>	<u>\$ (351.8)</u>	<u>(10.3)</u> %	<u>(9.4)</u> %
Teacher/Special Education	37	239.5	23	180.7	(14)	(58.8)	(37.8)	(24.6)
General Assembly	91	484.0	77	447.6	(14)	(36.4)	(15.4)	(7.5)
ROTC	39	269.9	45	323.4	6	53.5	15.4	19.8
DCFS	17	101.1	22	115.1	5	14.0	29.4	13.8
Children of Employees	157	388.9	152	426.0	(5)	37.1	(3.2)	9.5
Senior Citizens	2	2.7	2	3.6	-	0.9	-	33
Veterans Grants & Scholarships	369	2,245.3	318	1,883.2	(51)	(362.1)	(13.8)	(16.1)
Other - Total	-	-	-	-	-	-	-	-
Honorary Scholarships	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
<u>DISCRETIONARY WAIVERS</u>								
<u>(SUBTOTAL)</u>	<u>817</u>	<u>2,493.1</u>	<u>707</u>	<u>2,572.9</u>	<u>(110)</u>	<u>79.8</u>	<u>(13.5)</u>	<u>3.2</u>
Faculty/Administrators (Non-Civil Service)	2	7.0	7	10.3	5	3.3	250.0	47.1
Civil Service	93	156.5	73	124.1	(20)	(32.4)	(21.5)	(20.7)
Academic/Other Talent	299	687.7	300	730.6	1	42.9	0.3	6.2
Athletic	216	930.0	187	1,036.0	(29)	106.0	(13.4)	11.4
Gender Equity in Intercollegiate Athletics	142	650.0	118	640.0	(24)	(10.0)	(16.9)	(1.5)
Foreign Exchange Students	-	-	-	-	-	-	-	-
Out-of-State Students	-	-	-	-	-	-	-	-
Foreign Students	-	-	-	-	-	-	-	-
Student Need - Total	-	-	-	-	-	-	-	-
Financial Aid	-	-	-	-	-	-	-	-
Special Programs	-	-	-	-	-	-	-	-
Cooperating Professionals	37	25	7	4.1	(30)	(20.8)	(81)	(83.5)
Assistants - Total	<u>25</u>	<u>27.1</u>	<u>-</u>	<u>-</u>	<u>(25)</u>	<u>(27.1)</u>	<u>(100)</u>	<u>(100)</u>
Research Assistants	-	-	-	-	-	-	-	-
Teaching Assistants	4	4	-	-	(4)	(4)	(100)	(100)
Other Assistants	21	23	-	-	(21)	(23)	(100)	(100)
All Other - Total	<u>3</u>	<u>9.9</u>	<u>15</u>	<u>27.8</u>	<u>12</u>	<u>17.9</u>	<u>400.0</u>	<u>180.8</u>
Other	-	-	-	-	-	-	-	-
Student Employment	-	-	5	3.0	5	3	-	-
Interinstitutional/Related Agencies	-	-	1	0.7	1	0.7	-	-
Retired University Employees	2	5	6	8.7	4	4	200	89
Children of Deceased Employees	1	5	3	15.4	2	10.1	200.0	190.6
Contract/Training Grants	-	-	-	-	-	-	-	-
Total	<u>1,529</u>	<u>\$ 6,224.5</u>	<u>1,346</u>	<u>5,952.5</u>	<u>(183)</u>	<u>\$ (272.0)</u>	<u>(12.0)</u> %	<u>(4.4)</u> %

* Unduplicated

Sources: IBHE Fiscal Years 2010 and 2011 Technical Questions

Fiscal Year 2012
Western Illinois University
Graduate Tuition and Fee Waivers

(in thousands of dollars)

	Fiscal Year 2011		Fiscal Year 2012		Change		Percent Change	
	Number of Waivers*	Value of Waivers	Number of Waivers*	Value of Waivers	Number of Waivers	Value of Waivers	Number of Waivers	Value of Waivers
<u>MANDATORY WAIVERS</u>								
<u>(SUBTOTAL)</u>	<u>7</u>	<u>\$ 19.2</u>	<u>8</u>	<u>23.9</u>	<u>1</u>	<u>4.7</u>	<u>14.3</u> %	<u>24.5</u> %
Teacher/Special Education	6	18.4	7	20.7	1	2.3	16.7	12.5
General Assembly	1	0.8			(1)	(0.8)	(100.0)	(100.0)
ROTC	-	-	-	-	-	-	-	-
DCFS	-	-	-	-	-	-	-	-
Children of Employees	-	-	-	-	-	-	-	-
Senior Citizens	-	-	1	3.2	1	3.2	-	-
Veterans Grants & Scholarships	-	-	-	-	-	-	-	-
Other - Total	-	-	-	-	-	-	-	-
Honorary Scholarships	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
<u>DISCRETIONARY WAIVERS</u>								
<u>(SUBTOTAL)</u>	<u>1,015</u>	<u>3,768.0</u>	<u>1,019</u>	<u>4,131.1</u>	<u>4</u>	<u>363.1</u>	<u>0.4</u>	<u>9.6</u>
Faculty/Administrators (Non-Civil Service)	54	100.8	60	126.2	6	25.4	11.1	25.2
Civil Service	60	108.7	76	181.2	16	72.5	26.7	66.7
Academic/Other Talent	8	13.4	3	12.2	(5)	(1.2)	(62.5)	(9.0)
Athletic	1	1.2	1	1.2	-	-	-	-
Gender Equity in Intercollegiate Athletics	-	-	-	-	-	-	-	-
Foreign Exchange Students	-	-	5	56.5	5	56.5	-	-
Out-of-State Students	-	-	-	-	-	-	-	-
Foreign Students	-	-	-	-	-	-	-	-
Student Need - Total	-	-	-	-	-	-	-	-
Financial Aid	-	-	-	-	-	-	-	-
Special Programs	-	-	-	-	-	-	-	-
Cooperating Professionals	174	242.9	141	227.4	(33)	(15.5)	(19.0)	(6.4)
Graduate Assistants - Total	<u>715</u>	<u>3,298.8</u>	<u>713</u>	<u>3,524.7</u>	<u>(2)</u>	<u>225.9</u>	<u>(0.3)</u>	<u>6.8</u>
Research Assistants	12	48.6	60	298.4	48	249.8	400.0	514.0
Teaching Assistants	104	430.0	139	636.6	35	206.6	33.7	48.0
Other Assistants	599	2,820.2	514	2,589.7	(85)	(230.5)	(14.2)	(8.2)
All Other - Total	<u>3</u>	<u>2.2</u>	<u>20</u>	<u>1.7</u>	<u>17</u>	<u>(0.5)</u>	<u>566.7</u>	<u>(22.7)</u>
Other	-	-	-	-	-	-	-	-
Student Employment	-	-	18	0.3	18	0.3	-	-
Interinstitutional/Related Agencies	-	-	-	-	-	-	-	-
Retired University Employees	3	2	2	1.4	(1)	(0.8)	(33)	(36)
Children of Deceased Employees	-	-	-	-	-	-	-	-
Contract/Training Grants	-	-	-	-	-	-	-	-
Total	<u>1,022</u>	<u>\$ 3,787.2</u>	<u>1,027</u>	<u>4,155.0</u>	<u>5</u>	<u>367.8</u>	<u>0.5</u> %	<u>9.7</u> %

* Unduplicated

Sources: IBHE Fiscal Years 2010 and 2011 Technical Questions

Fiscal Year 2012
University of Illinois at Chicago
Undergraduate Tuition and Fee Waivers

(in thousands of dollars)

	Fiscal Year 2011		Fiscal Year 2012		Change		Percent Change	
	Number of Waivers*	Value of Waivers	Number of Waivers*	Value of Waivers	Number of Waivers	Value of Waivers	Number of Waivers	Value of Waivers
<u>MANDATORY WAIVERS</u>								
<u>(SUBTOTAL)</u>	<u>644</u>	<u>\$ 4,440.4</u>	<u>577</u>	<u>3,766.4</u>	<u>(67)</u>	<u>\$ (674.0)</u>	<u>(10.4) %</u>	<u>(15.2) %</u>
Teacher/Special Education			1	15.7	1	15.7	-	-
General Assembly	101	798.8	77	662.2	(24)	(136.6)	(23.8)	(17.1)
ROTC	76	555.4	64	481.3	(12)	(74.1)	(15.8)	(13.3)
DCFS	13	139.1	13	165.8	-	26.7	-	19.2
Children of Employees	181	755.5	194	868.6	13	113.1	7.2	15.0
Senior Citizens	-	-	-	-	-	-	-	-
Veterans Grants & Scholarships	239	1,898.9	194	1,239.5	(45)	(659.4)	(18.8)	(34.7)
Other - Total	<u>34</u>	<u>292.7</u>	<u>34</u>	<u>333.3</u>	<u>-</u>	<u>40.6</u>	<u>-</u>	<u>13.9</u>
Honorary Scholarships	34	292.7	34	333.3	-	40.6	-	13.9
Other	-	-	-	-	-	-	-	-
<u>DISCRETIONARY WAIVERS</u>								
<u>(SUBTOTAL)</u>	<u>665</u>	<u>3,556.0</u>	<u>710</u>	<u>3,611.7</u>	<u>45</u>	<u>55.7</u>	<u>6.8</u>	<u>1.6</u>
Faculty/Administrators								
(Non-Civil Service)	13	58.1	7	27.2	(6)	(30.9)	(46.2)	(53.2)
Civil Service	35	178.3	40	203.9	5	25.6	14.3	14.4
Academic/Other Talent	415	1,670.0	471	1,659.6	56	(10.4)	13.5	(0.6)
Athletic	125	1,486.1	148	1,597.4	23	111.3	18.4	7.5
Gender Equity in								
Intercollegiate Athletics	-	-	-	-	-	-	-	-
Foreign Exchange Students	-	-	-	-	-	-	-	-
Out-of-State Students	-	-	-	-	-	-	-	-
Foreign Students	-	-	-	-	-	-	-	-
Student Need - Total	<u>80</u>	<u>152.4</u>	<u>45</u>	<u>111.9</u>	<u>(35)</u>	<u>(40.5)</u>	<u>(43.8)</u>	<u>(26.6)</u>
Financial Aid	42	74.6	20	33.0	(22)	(41.6)	(52.4)	(55.8)
Special Programs	38	77.8	25	78.9	(13)	1.1	(34.2)	1.4
Cooperating Professionals	1	0.9	1	2.2	-	1.3	-	144.4
Assistants - Total	<u>-</u>	<u>-</u>	<u>1</u>	<u>8.0</u>	<u>1</u>	<u>8.0</u>	<u>-</u>	<u>-</u>
Research Assistants	-	-	-	-	-	-	-	-
Teaching Assistants	-	-	1	8.0	1	8	-	-
Other Assistants	-	-	-	-	-	-	-	-
All Other - Total	<u>3</u>	<u>10.2</u>	<u>2</u>	<u>9.5</u>	<u>(1)</u>	<u>(0.7)</u>	<u>(33)</u>	<u>(7)</u>
Other	-	-	-	-	-	-	-	-
Student Employment	-	-	-	-	-	-	-	-
Interinstitutional/Related Agencies	-	-	-	-	-	-	-	-
Retired University Employees	3	10.2	2	9.5	(1)	(0.7)	(33)	(7)
Children of Deceased Employees	-	-	-	-	-	-	-	-
Contract/Training Grants	-	-	-	-	-	-	-	-
Total	<u><u>1,309.0</u></u>	<u><u>\$ 7,996.4</u></u>	<u><u>1,279</u></u>	<u><u>7,378.1</u></u>	<u><u>(30)</u></u>	<u><u>\$ (618.3)</u></u>	<u><u>(2.3) %</u></u>	<u><u>(7.7) %</u></u>

* Unduplicated

Sources: IBHE Fiscal Years 2010 and 2011 Technical Questions

Fiscal Year 2012
University of Illinois at Chicago
Graduate Tuition and Fee Waivers

(in thousands of dollars)

	Fiscal Year 2011		Fiscal Year 2012		Change		Percent Change	
	Number of Waivers*	Value of Waivers	Number of Waivers*	Value of Waivers	Number of Waivers	Value of Waivers	Number of Waivers	Value of Waivers
<u>MANDATORY WAIVERS</u>								
<u>(SUBTOTAL)</u>	304	\$ 4,962.8	260	3,773.7	(44)	(1,189.1)	(14.5) %	(24.0) %
Teacher/Special Education	15	148.6	14	116.1	(1)	(32.5)	(6.7)	(21.9)
General Assembly	97	2,657.5	78	2,013.9	(19)	(643.6)	(19.6)	(24.2)
ROTC	-	-	-	-	-	-	-	-
DCFS	-	-	-	-	-	-	-	-
Children of Employees	-	-	-	-	-	-	-	-
Senior Citizens	1	12.1	2	13.8	1	1.7	100	14
Veterans Grants & Scholarships	178	1,830.0	142	1,250.0	(36)	(580.0)	(20.2)	(31.7)
Other - Total	14	314.6	24	379.9	10	65.3	71.4	20.8
Honorary Scholarships	14	314.6	24	379.9	10	65.3	71.4	20.8
Other	-	-	-	-	-	-	-	-
<u>DISCRETIONARY WAIVERS</u>								
<u>(SUBTOTAL)</u>	4,153	68,817.2	4,172	71,413.5	19	2,596.3	0.5	3.8
Faculty/Administrators (Non-Civil Service)	658	5,904.9	560	5,175.1	(98)	(729.8)	(14.9)	(12.4)
Civil Service	103	961.0	146	1,181.4	43	220.4	41.7	22.9
Academic/Other Talent	100	4,069.6	97	3,997.0	(3)	(72.6)	(3.0)	(1.8)
Athletic	4	41.8	2	44.8	(2)	3.0	(50)	7
Gender Equity in Intercollegiate Athletics	-	-	-	-	-	-	-	-
Foreign Exchange Students	-	-	-	-	-	-	-	-
Out-of-State Students	-	-	-	-	-	-	-	-
Foreign Students	-	-	-	-	-	-	-	-
Student Need - Total	-	-	-	-	-	-	-	-
Financial Aid	-	-	-	-	-	-	-	-
Special Programs	-	-	-	-	-	-	-	-
Cooperating Professionals	48	198.1	57	262.3	9	64.2	18.8	32.4
Graduate Assistants - Total	3,356	44,507.0	3,682	46,719.0	326	2,212.0	9.7	5.0
Research Assistants	1,105	17,023.5	1,121	17,706.4	16	682.9	1.4	4.0
Teaching Assistants	1,173	18,496.3	1,273	20,788.6	100	2,292.3	8.5	12.4
Other Assistants	1,078	8,987.2	1,288	8,224.0	210	(763.2)	19.5	(8.5)
All Other - Total	774	13,134.8	792	14,033.9	18	899.1	2.3	6.8
Other	767	13,102.8	-	-	(767)	(13,102.8)	(100.0)	(100.0)
Student Employment	-	-	-	-	-	-	-	-
Interinstitutional/Related Agencies	1	1.6	7	22.9	6	21.3	600	1,331
Retired University Employees	6	30.4	5	28.7	(1)	(1.7)	(16.7)	(5.6)
Children of Deceased Employees	-	-	-	-	-	-	-	-
Contract/Training Grants	-	-	-	-	-	-	-	-
Fellowship/Trainee	-	-	780	13,982.3	-	-	-	-
Total	4,457.0	\$ 73,780.0	4,430	75,187.2	(27)	1,407.2	(0.6) %	1.9 %

* Unduplicated

Sources: IBHE Fiscal Years 2010 and 2011 Technical Questions

Fiscal Year 2012
University of Illinois at Springfield
Undergraduate Tuition and Fee Waivers

(in thousands of dollars)

	Fiscal Year 2011		Fiscal Year 2012		Change		Percent Change	
	Number of Waivers*	Value of Waivers	Number of Waivers*	Value of Waivers	Number of Waivers	Value of Waivers	Number of Waivers	Value of Waivers
<u>MANDATORY WAIVERS</u>								
<u>(SUBTOTAL)</u>	<u>361</u>	<u>\$ 1,821.1</u>	<u>362</u>	<u>1,458.2</u>	<u>1</u>	<u>\$ (362.9)</u>	<u>0.3</u> %	<u>(19.9)</u> %
Teacher/Special Education	-	-	-	-	-	-	-	-
General Assembly	13	93.1	9	66.2	(4)	(26.9)	(30.8)	(28.9)
ROTC	-	-	-	-	-	-	-	-
DCFS	6	30.2	5	31.6	(1)	1.4	(16.7)	4.6
Children of Employees	40	128.3	44	154.0	4	25.7	10.0	20.0
Senior Citizens	1	4.6	1	5.4	-	0.8	-	17
Veterans Grants & Scholarships	227	1,051.8	223	608.2	(4)	(443.6)	(1.8)	(42.2)
Other - Total	<u>74</u>	<u>513.1</u>	<u>80</u>	<u>592.8</u>	<u>6</u>	<u>79.7</u>	<u>8.1</u>	<u>15.5</u>
Honorary Scholarships	74	513.1	80	592.8	6	79.7	8.1	15.5
Other	-	-	-	-	-	-	-	-
<u>DISCRETIONARY WAIVERS</u>								
<u>(SUBTOTAL)</u>	<u>293</u>	<u>637.3</u>	<u>342</u>	<u>666.3</u>	<u>49</u>	<u>29.0</u>	<u>16.7</u>	<u>4.6</u>
Faculty/Administrators (Non-Civil Service)	3	14.8	3	10.9	-	(3.9)	-	(26.4)
Civil Service	39	129.2	35	128.1	(4)	(1.1)	(10.3)	(0.9)
Academic/Other Talent	29	164.8	22	134.1	(7)	(30.7)	(24.1)	(18.6)
Athletic	45	150.0	43	150.0	(2)	-	(4.4)	-
Gender Equity in Intercollegiate Athletics	6	25.0	9	25.0	3	-	50.0	-
Foreign Exchange Students	-	-	-	-	-	-	-	-
Out-of-State Students	-	-	-	-	-	-	-	-
Foreign Students	-	-	-	-	-	-	-	-
Student Need - Total	<u>162</u>	<u>125.0</u>	<u>228</u>	<u>199.2</u>	<u>66</u>	<u>74.2</u>	<u>40.7</u>	<u>59.4</u>
Financial Aid	162	125.0	228	199.2	66	74.2	40.7	59.4
Special Programs	-	-	-	-	-	-	-	-
Cooperating Professionals	-	-	1	1.3	1	1.3	-	-
Assistants - Total	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Research Assistants	-	-	-	-	-	-	-	-
Teaching Assistants	-	-	-	-	-	-	-	-
Other Assistants	-	-	-	-	-	-	-	-
All Other - Total	<u>11</u>	<u>28.5</u>	<u>6</u>	<u>17.7</u>	<u>(5)</u>	<u>(10.8)</u>	<u>(45.5)</u>	<u>(37.9)</u>
Other	-	-	-	-	-	-	-	-
Student Employment	-	-	-	-	-	-	-	-
Interinstitutional/Related Agencies	9	23.2	6	17.7	(3)	(5.5)	(33.3)	(23.7)
Retired University Employees	2	5.3	-	-	(2)	(5.3)	(100)	(100)
Children of Deceased Employees	-	-	-	-	-	-	-	-
Contract/Training Grants	-	-	-	-	-	-	-	-
Total	<u><u>651</u></u>	<u><u>\$ 2,458.4</u></u>	<u><u>700</u></u>	<u><u>2,098.7</u></u>	<u><u>2,124.5</u></u>	<u><u>\$ (359.7)</u></u>	<u><u>326.3</u></u> %	<u><u>(14.6)</u></u> %

* Unduplicated

Sources: IBHE Fiscal Years 2010 and 2011 Technical Questions

Fiscal Year 2012
University of Illinois at Springfield
Graduate Tuition and Fee Waivers

(in thousands of dollars)

	Fiscal Year 2011		Fiscal Year 2012		Change		Percent Change	
	Number of Waivers*	Value of Waivers	Number of Waivers*	Value of Waivers	Number of Waivers	Value of Waivers	Number of Waivers	Value of Waivers
<u>MANDATORY WAIVERS</u>								
<u>(SUBTOTAL)</u>	163	\$ 614.8	182	\$ 444.3	19	\$ (170.5)	11.7 %	(27.7) %
Teacher/Special Education	-	-	-	-	-	-	-	-
General Assembly	4	13.5	2	2.7	(2)	(10.8)	(50.0)	(80.0)
ROTC	-	-	-	-	-	-	-	-
DCFS	-	-	-	-	-	-	-	-
Children of Employees	-	-	-	-	-	-	-	-
Senior Citizens	-	-	1	4.7	1	4.7	-	-
Veterans Grants & Scholarships	136	491.2	153	321.1	17	(170.1)	12.5	(34.6)
Other - Total	23	110.1	26	115.8	3	5.7	13.0	5.2
Honorary Scholarships	23	110.1	26	115.8	3	5.7	13.0	5.2
Other	-	-	-	-	-	-	-	-
<u>DISCRETIONARY WAIVERS</u>								
<u>(SUBTOTAL)</u>	344	1,694.0	364	1,542.5	20	(151.5)	5.8	(8.9)
Faculty/Administrators (Non-Civil Service)	133	526.9	137	469.2	4	(57.7)	3.0	(11.0)
Civil Service	31	104.3	39	153.9	8	49.6	25.8	47.6
Academic/Other Talent	11	58.1	9	59.1	(2)	1.0	(18.2)	1.7
Athletic	-	-	-	-	-	-	-	-
Gender Equity in								
Intercollegiate Athletics	-	-	-	-	-	-	-	-
Foreign Exchange Students	-	-	-	-	-	-	-	-
Out-of-State Students	-	-	-	-	-	-	-	-
Foreign Students	-	-	-	-	-	-	-	-
Student Need - Total	-	-	3	1.5	3	1.5	-	-
Financial Aid	-	-	3	1.5	3	1.5	-	-
Special Programs	-	-	-	-	-	-	-	-
Cooperating Professionals	19	31.8	10	14.2	(9)	(17.6)	(47.4)	(55.3)
Graduate Assistants - Total	134	916.5	145	930.4	11	13.9	8.2	1.5
Research Assistants	9	57.8	12	72.0	3	14.2	33.3	24.6
Teaching Assistants	16	95.2	13	97.1	(3)	1.9	(18.8)	2.0
Other Assistants	109	763.5	120	761.3	11	(2.2)	10.1	(0.3)
All Other - Total	18	56.4	22	62.1	4	5.7	22	10.1
Other**	-	-	-	-	-	-	-	-
Student Employment	-	-	-	-	-	-	-	-
Interinstitutional/Related Agencies	16	52.5	20	57.5	4	5.0	25.0	9.5
Retired University Employees	2	3.9	2	4.6	-	0.7	-	18
Children of Deceased Employees	-	-	-	-	-	-	-	-
Contract/Training Grants	-	-	-	-	-	-	-	-
Total	505	\$ 2,308.8	547	2,134.7	42	\$ (174.1)	8.3 %	(7.5) %

* Unduplicated

** Fellowships

Sources: IBHE Fiscal Years 2010 and 2011 Technical Questions

Fiscal Year 2012
University of Illinois at Urbana-Champaign
Undergraduate Tuition and Fee Waivers

(in thousands of dollars)

	Fiscal Year 2011		Fiscal Year 2012		Change		Percent Change	
	Number of Waivers*	Value of Waivers	Number of Waivers*	Value of Waivers	Number of Waivers	Value of Waivers	Number of Waivers	Value of Waivers
<u>MANDATORY WAIVERS</u>								
<u>(SUBTOTAL)</u>	1,737	\$ 15,312.8	1,542	14,352.6	(195)	(960.2)	(11.2) %	(6.3) %
Teacher/Special Education	74	922.9	83	1,086.1	9	163.2	12.2	17.7
General Assembly	466	5,261.3	341	3,982.7	(125)	(1,278.6)	(26.8)	(24.3)
ROTC	139	1,123.6	121	1,175.5	(18)	51.9	(12.9)	4.6
DCFS	25	284.7	34	422.8	9	138.1	36.0	48.5
Children of Employees	622	3,199.4	589	3,379.4	(33)	180.0	(5.3)	5.6
Senior Citizens	-	-	-	-	-	-	-	-
Veterans Grants & Scholarships	189	1,848.7	144	1,161.6	(45)	(687.1)	(23.8)	(37.2)
Other - Total	247	# 2,672.2	261	3,144.5	14	472.3	5.7	17.7
Honorary Scholarships	247	2,672.2	261	3,144.5	14	472.3	5.7	17.7
Other	-	-	-	-	-	-	-	-
<u>DISCRETIONARY WAIVERS</u>								
<u>(SUBTOTAL)</u>	3,096	16,945.8	3,618	19,871.7	522	2,925.9	16.9	17.3
Faculty/Administrators (Non-Civil Service)	29	111.1	25	102.4	(4)	(8.7)	(13.8)	(7.8)
Civil Service	23	107.8	29	130.4	6	22.6	26.1	21.0
Academic/Other Talent	677	3,199.2	809	3,941.8	132	742.6	19.5	23.2
Athletic	122	1,013.5	79	921.4	(43)	(92.1)	(35.2)	(9.1)
Gender Equity in Intercollegiate Athletics	-	-	-	-	-	-	-	-
Foreign Exchange Students	483	8,108.4	549	9,263.2	66	1,154.8	13.7	14.2
Out-of-State Students	-	-	-	-	-	-	-	-
Foreign Students	9	83.4	10	113.4	1	30.0	11.1	36.0
Student Need - Total	1,673	4,158.5			(1,673)	(4,158.5)	(100.0)	(100.0)
Financial Aid	1,673	4,158.5	1,492	4,707.0	(181)	548.5	(10.8)	13.2
Special Programs	-	-	-	-	-	-	-	-
Cooperating Professionals			-		-	-	-	-
Assistants - Total	1	14.0	1	8.0	-	(6.0)	-	(42.9)
Research Assistants	-	-	-	-	-	-	-	-
Teaching Assistants	1	14.0	1	8.0	-	(6.0)	-	(42.9)
Other Assistants	-	-	-	-	-	-	-	-
All Other - Total	29	149.9	712	684.1	683	534.2	2,355.2	356.4
Other**	20	106	698	561.2	678	455.4	3,390	430
Student Employment	-	-	-	-	-	-	-	-
Interinstitutional/Related Agencies	6	25.8	8	85.7	2	59.9	33.3	232.2
Retired University Employees	3	18.3	6	37.2	3	18.9	100.0	103.3
Children of Deceased Employees	-	-	-	-	-	-	-	-
Contract/Training Grants	-	-	-	-	-	-	-	-
Total	4,731	\$ 32,258.6	5,027	34,224.2	296	1,965.6	6.3 %	6.1 %

* Unduplicated

** Fellowships / Yellow Ribbon VA Tuition

Sources: IBHE Fiscal Years 2010 and 2011 Technical Questions

Fiscal Year 2012
University of Illinois at Urbana-Champaign
Graduate Tuition and Fee Waivers

(in thousands of dollars)

	Fiscal Year 2011		Fiscal Year 2012		Change		Percent Change	
	Number of Waivers*	Value of Waivers	Number of Waivers*	Value of Waivers	Number of Waivers	Value of Waivers	Number of Waivers	Value of Waivers
<u>MANDATORY WAIVERS</u>								
<u>(SUBTOTAL)</u>	186	\$ 2,675.9	134	1,453.9	(52)	(1,222.0)	(28.0) %	(45.7) %
Teacher/Special Education	2	17.1	1	2.0	(1)	(15.1)	(50.0)	(88.3)
General Assembly	23	382.9	14	261.8	(9)	(121.1)	(39.1)	(31.6)
ROTC	-	-	1	11.0	1	11.0	-	-
DCFS	-	-	-	-	-	-	-	-
Children of Employees	-	-	-	-	-	-	-	-
Senior Citizens	-	-	-	-	-	-	-	-
Veterans Grants & Scholarships	135	1,803.2	87	737.5	(48)	(1,065.7)	(35.6)	(59.1)
Other - Total	32	472.7	35	441.6	3	(31.1)	9.4	(6.6)
Honorary Scholarships	32	472.7	35	441.6	3	(31.1)	9.4	(6.6)
Other	-	-	-	-	-	-	-	-
<u>DISCRETIONARY WAIVERS</u>								
<u>(SUBTOTAL)</u>	7,616	161,480.4	7,357	160,570.8	(259)	(909.6)	(3.4)	(0.6)
Faculty/Administrators (Non-Civil Service)	393	2,644.9	362	2,878.7	(31)	233.8	(7.9)	8.8
Civil Service	54	237.6	67	314.9	13	77.3	24.1	32.5
Academic/Other Talent	447	3,146.5	480	3,053.7	33	(92.8)	7.4	(2.9)
Athletic	1	8.4	-	-	(1)	(8.4)	(100.0)	(100.0)
Gender Equity in Intercollegiate Athletics	-	-	-	-	-	-	-	-
Foreign Exchange Students	35	626.4	31	479.2	(4)	(147.2)	(11.4)	(23.5)
Out-of-State Students	-	-	-	-	-	-	-	-
Foreign Students	-	-	-	-	-	-	-	-
Student Need - Total	-	-	-	-	-	-	-	-
Financial Aid	-	-	-	-	-	-	-	-
Special Programs	-	-	-	-	-	-	-	-
Cooperating Professionals	200	945.7	191	1,004.2	(9)	58.5	(4.5)	6.2
Graduate Assistants - Total	7,436	128,557.8	7,084	125,341.2	(352)	(3,216.6)	(4.7)	(2.5)
Research Assistants	3,559	73,624.3	3,180	69,365.1	(379)	(4,259.2)	(10.6)	(5.8)
Teaching Assistants	2,310	38,892.5	2,329	40,665.0	19	1,772.5	0.8	4.6
Other Assistants	1,567	16,041.0	1,575	15,311.1	8	(729.9)	0.5	(4.6)
All Other - Total	1,304	25,313.1	1,364	27,498.8	60	2,185.7	4.6	8.6
Other**	1,123	21,970.7	1,163	23,625.1	40	1,654.4	3.6	7.5
Student Employment	-	-	-	-	-	-	-	-
Interinstitutional/Related Agencies	42	367.1	54	464.2	12	97.1	28.6	26.5
Retired University Employees	4	10.6	5	9.0	1	(1.6)	25.0	(15.1)
Children of Deceased Employees	-	-	-	-	-	-	-	-
Contract/Training Grants	135	2,964.7	142	3,400.5	7	435.8	5.2	14.7
Total	7,799	\$ 164,156.3	7,488	162,024.5	(311)	(2,131.8)	(4.0) %	(1.3) %

*Unduplicated

** Fellowships

Sources: IBHE Fiscal Years 2010 and 2011 Technical Questions

Appendix B

Standard Tuition and Fee Waiver Chart of Accounts

Appendix B

Standard Tuition and Fee Waiver Chart of Accounts

1.0 Mandatory Waivers: Tuition and fee waivers authorized by legislation that requires universities to grant to eligible students.

1.1 Teachers Scholarships: Special Education Grants (110 ILCS 947/65.15): Provides tuition and necessary fee awards to encourage current teachers and academically talented students to pursue careers in any area of special education as a public or private elementary or secondary school teacher in Illinois. Recipients are exempt from paying tuition and fees at an eligible institution for up to four years.

Purpose: To provide financial incentives to pursue special education teacher training.

Goals: To increase the number of certified special education teachers.

Eligibility and Criteria: Participants must be a United States citizen or an eligible non-citizen; an Illinois resident; agree to take courses to prepare for the teaching of handicapped children or children with learning disabilities; be an Illinois high school graduate and rank in the upper half of the graduating class, or hold a valid teaching certificate that is not in the discipline of special education; and not have received a waiver under this program in the past. Participants are required to contract with the Illinois State Scholarship Commission and teach special education for two years within the 5-year period following graduation.

1.2 General Assembly Scholarships (105 ILCS 5/30-9): Each member of the General Assembly may grant, annually, two four-year scholarships, one for the University of Illinois, and the other for any state-supported university, to persons from his/her district. The scholarships exempt the holder from paying tuition or fees, with the exception of fees for book rental, service, laboratory, supply, union building, hospital and medical insurance, and any fees pledged for the payment of interest and principal on bonds for the operation and maintenance of buildings.

Purpose: To extend opportunities for attending the University of Illinois or other state-supported universities.

Goals: To promote scholarship, and provide incentives for students living in a legislator's district.

Eligibility and Criteria: Students must live in the nominating legislator's district and are required to sign a waiver of confidentiality concerning scholarship information.

1.3 Reserve Officers' Training Corps (ROTC) Scholarships (105 ILCS 5/30-16): Scholarships are offered to residents of Illinois whose scholastic standing enables them to enroll in ROTC programs. The scholarships exempt the holder from paying tuition or fees, with the exception of fees for book rental, service, laboratory, supply, union building, hospital and medical insurance, and any fees pledged for the payment of interest and principal on bonds for the operation and maintenance of buildings.

Purpose: The General Assembly declared that it is essential for the national defense and for the defense of the state of Illinois that among those residents of this State receiving higher education, provisions should be made for Reserve Officer's Training Corps training. In order to provide officers for the several Armed Forces of the United States of America, scholarships should be furnished to eligible residents, in order to encourage their participation in the Reserve Officer's Training Corps programs.

Goals: To increase the participation of students in the Reserve Officer's Training Corps programs.

Eligibility and Criteria: Residents of the State of Illinois whose scholastic standing will enable them to enroll in the Reserve Officer's Training Corp programs available at universities supported by the state of Illinois. Applicants are required to take an examination each year according to rules prescribed by the presidents, or designees, of participating institutions. Scholarships are awarded on a merit basis to those eligible recipients receiving the highest grades with evidence of leadership ability. Applicants also must submit to the institution Selective Service registration compliance documentation. Waivers shall be awarded at each university on the basis of the equivalent of 10 scholarships per class, per branch of service, each academic year to eligible recipients.

1.4 Department of Children and Family Services (DCFS) Scholarships and Fee Waiver (20 ILCS 505/8): DCFS annually selects 48 children, at least four of whom are children of veterans, for scholarship and fee waivers for four consecutive years at any university or college maintained by the state of Illinois. Selection is based on scholastic record, aptitude, and general interest in higher education.

Purpose: To give financial assistance for college expenses to selected children under the care of the Department.

Goals: To provide educational incentives to children under the care of the Department with an interest and aptitude for higher education.

Eligibility and Criteria: The Department may select 48 students under their care, at least four of whom must be children of veterans, on the basis of scholastic record, aptitude, and interest in higher education, and who have completed four years of high school.

1.5 Partial Tuition Waivers for Children of University Employees (110 ILCS 305/7f, 660/5-90, 665/10-91, 670/15-90, 675/20-91, 680/25-91, 685/30-90, and 690/35-90): Public university governing boards must offer fifty percent tuition waivers for undergraduate education to the children of employees who have been employed by the granting university and/or any public university in Illinois for an aggregate of at least seven years. Participants must be under the age of 25 and qualify for admission to the university.

Purpose: To grant partial tuition waivers to the children of employees to attend the university.

Goals: To provide financial incentives for the children of employees to attend the university and to provide an employee benefit for the faculty and staff of state supported universities.

Eligibility and Criteria: The parent or guardian of the waiver recipient must have been employed by any public university for at least seven years. Children receiving the waivers must be undergraduates under age 25 at the commencement of the academic year the waiver takes effect, must qualify for admission, and can only receive a maximum of four years of partial tuition waiver benefits.

1.6 Senior Citizen Courses Act (110 ILCS 990): Permits senior citizens, over the age of 65, to enroll in regularly scheduled credit courses at public institutions of higher education without payment of tuition. Does not include payment of fees. Limited to persons whose annual income is less than the threshold amount in the Senior Citizens and Disabled Persons Property Tax Relief and Pharmaceutical Assistance Act.

Purpose: To provide tuition free credit courses for senior citizens that attend public institutions of higher education in Illinois.

Goals: To provide opportunities for financially disadvantaged senior citizens to enroll in courses in higher education.

Eligibility and Criteria: Must be age 65 or older with an annual household income below the threshold amount of the Senior Citizens and Disabled Persons Property Tax Relief and Pharmaceutical Assistance Act.

1.7 Honorary Scholarships (110 ILCS 305/9): Each county is entitled, annually, to one four-year honorary scholarship at the University of Illinois for children of persons who served in the armed forces of the United States during the periods of hostility specified in statute. Preference is given to children of such persons deceased or disabled. Does not include payment of fees.

Purpose: To provide four-year scholarships to the children of veterans of the armed forces who served during a period of hostility.

Goals: To provide an educational benefit for the children of veterans.

Eligibility and Criteria: Each Illinois county is entitled to award one scholarship to the University of Illinois. Preference is given to the children of deceased or disabled veterans. Recipients must have attained proficiency in the courses usually taught in secondary schools, be of good moral character, be older than 15 years of age, and qualify for admission to the university.

2.0 Discretionary Waivers: Tuition and fee waivers determined by legislation or university policy that may be awarded at the discretion of the institution.

2.1 Faculty/Staff Waivers: Tuition and fee waivers awarded to university faculty, staff, or other employees or their dependents. Includes tuition and fee waivers given to other university employees or agencies as a condition of employment or through reciprocal agreements.

Purpose: To provide educational benefits to the employees of the university, their dependents and employees of other institutions or agencies with reciprocal agreements.

Goals: To reward employee service, and increase employee retention through free or reduced-cost educational benefits.

Eligibility and Criteria: Must be a member of the university faculty or administrative staff or an employee covered by the State Universities Civil Service System.

2.1.1 Faculty/Administrators: Waivers granted to faculty and administrative staff of the university. Does not include civil service employees under the State Universities Civil Service System.

2.1.2 Civil Service Staff: University Employees: Tuition waivers recommended by the University Civil Service Merit Board and adopted by public university governing boards for tuition charges for their own university employees covered under the State Universities Civil Service System. These waivers are excluded from the Board of Higher Education's tuition waiver limitation.

2.1.3 Civil Service Staff: Interinstitutional/Related Agencies: Tuition waivers granted at the discretion of the University or through reciprocal agreements for employees of other institutions or agencies whose positions are considered equivalent to positions of the university and who are under the State Universities Civil Service System. These waivers are excluded from the Board of Higher Education's tuition waiver limitation.

2.1.4 Retired University Employees: Waivers granted at the discretion of the University to retired university employees.

2.1.5 Children of Deceased Employees: Waivers granted at the discretion of the University to dependents of deceased university employees.

2.1.6 Children of Employees: Waivers granted to dependents of employees of the university, other universities, or related agencies, other than those waivers authorized by state statute as partial tuition waivers for dependents of university employees. May include waivers granted to children of employees who have been employed by the university system for less than seven years, or waiver amounts that exceed 50 percent of the tuition rate. (This category is being phased-out and no waivers will be allowed in this category after fiscal year 2005.)

2.2 Student Talent/Merit Waivers: Tuition and fee waivers awarded to students based on student talent in a particular field, academic merit, or special status such as minority students, foreign exchange students, out-of-state students, or academically disadvantaged students.

Purpose: To provide financial assistance to students with academic talent or special status.

Goals: To attract academically talented students to the institution and to increase student diversity by encouraging students with special talents or standing to attend the institution.

Eligibility and Criteria: Based on academic record, other academic talent, or special status.

2.2.1 Academic/Other Talent: Waivers granted to students based on their enrollment and abilities in a particular academic program or activity or students belonging to underrepresented groups. This includes waivers granted to student government leaders, student members of debate teams, music or theater groups, or minority students.

2.2.2 Athletic Waivers: Waivers granted to students who are part of an institution's intercollegiate athletic program, including athletes, trainers, and assistants. This category would include full or partial waivers for the non-resident portion of tuition for out-of-state recipients, but does not include waivers issued to achieve gender equity in intercollegiate athletics pursuant to 110 ILCS 205/9.24.

2.2.3 Gender Equity in Intercollegiate Athletics (110 ILCS 205/9.24): Public university governing boards may grant tuition waivers, in an amount not to exceed one percent of all tuition income, for the purpose of attaining gender equity in intercollegiate athletics. Waivers may be granted only for those sports sanctioned by the National Collegiate Athletic Association or the National Association of Intercollegiate Athletics. These waivers are excluded from the Board of Higher Education's tuition waiver limitation.

2.2.4 Foreign Exchange Students: This category should only be used as part of an exchange program where students are enrolled in a foreign university and enroll in the Illinois university by paying tuition at the foreign university or paying the Illinois resident rate. In these cases, the difference between the foreign student tuition rate and the Illinois resident tuition rate should be included as a foreign exchange student waiver. In cases where a foreign student receives a

waiver for the full tuition amount in exchange for providing a service to the university, such as a teaching or research assistant, the entire waiver should be reported as a student service waiver. Foreign exchange student waivers are excluded from the Board of Higher Education's tuition waiver limitation.

2.2.5 Out-of-State-Students: Waivers granted to students whose home of record is outside Illinois, but within the United States of America at the time of first admission to the university. This category includes both full tuition and fee waivers and waivers for the difference between residential tuition rates and non-residential rates. These waivers should be valued at the difference between the actual amount of tuition and fees paid by the student and the established out-of-state tuition and fee rate. Waivers to out-of-state students receiving full or partial waivers in other categories, for example athletic or talent waivers should not be reported here.

2.2.6 Foreign Students: Waivers granted to students whose official home of record for the purpose of determining tuition and fee charges is outside the United States of America. This category includes both full tuition and fee waivers and waivers for the difference between residential tuition rates and non-residential rates. These waivers should be valued at the difference between the actual amount of tuition and fees paid by the student and the established tuition and fee rate for foreign students. Waivers for foreign students receiving full or partial waivers in other categories, for example athletic or talent waivers should not be reported here.

2.2.7 Fellowships: Waivers granted to students who also are receiving a fellowship for which no service is required.

2.3 Student Need Waivers: Tuition and fee waivers granted to students demonstrating financial need.

Purpose: To provide financial assistance to students who demonstrate financial need or hardship.

Goals: To attract academically talented students to the institutions who otherwise would be prohibited from attending due to cost.

Eligibility and Criteria: Recipients must demonstrate financial need and/or be enrolled in special academic programs or other university activities.

2.3.1 Financial Aid Waivers: Tuition and Fee waivers awarded by the university through the financial aid office for students demonstrating financial need.

2.3.2 Special Program Waivers: Tuition and fee waivers awarded to economically disadvantaged students based on enrollment or participation in special academic programs or other university activities.

2.4 Student Service Waivers: Tuition and fee waivers granted to students to support the university mission, goals, and objectives through participation in outside contracts; graduate or undergraduate research, teaching, or other assignments; training or grant programs; external internship programs; clinical portions of degree programs conducted at other institutions; or other student experiences.

Purpose: To provide educational benefits and financial incentives to students.

Goals: To provide students with valuable educational experiences.

Eligibility and Criteria: Recipients must be enrolled in the university or under contract, and, for the educational experiences and benefits, agree to perform related services.

2.4.1 Cooperating Professionals: Waivers granted to outside professionals who cooperate with the university or supervise clinical experiences for university students. Includes local elementary and secondary school district personal that work with student teachers, librarians, health care professionals, industrial relations field supervisors, and social welfare supervisors.

2.4.2 Research Assistants: Waivers granted to graduate or undergraduate students that have a research assignment with the university for an academic term, including waivers for summer sessions.

2.4.3 Teaching Assistants: Waivers granted to graduate or undergraduate students that have a teaching assignment with the university for an academic term, including waivers for summer sessions.

2.4.4 Other Assistants: Waivers granted to graduate or undergraduate students that have an assignment, other than research or teaching, with the university for an academic term, including waivers for summer sessions.

2.4.5 Contract/Training Grants: Tuition and fee waivers awarded to students as a condition for receiving funds for an outside grant program. Includes waivers for students participating in federally funded programs at the university or for tuition for required courses necessary for participation in outside internship programs. (No waiver should be recognized when student charges are paid from an outside funding source.)