

**ILLINOIS PUBLIC UNIVERSITIES  
FULL UNDERGRADUATE INSTRUCTIONAL COSTS PER FTE STUDENT,  
WEIGHTED AVERAGE TUITION AND STATE UNDERGRADUATE TUITION SUBSIDY**

	<u>FY01</u>	<u>FY02</u>	<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>FY011</u>	<u>FY12</u>
Direct support per student from state appropriations and university income funds as determined by the Board of Higher Education Cost Study.	\$ 6,682	\$ 6,923	\$ 6,740	\$ 6,731	\$ 6,956	\$ 7,655	\$ 7,985	\$ 8,546	\$ 8,747	\$ 8,665	\$ 9,057	\$ 9,356
Allocation of expenditures from state appropriations and university income funds excluded from the Board of Higher Education Cost Study.	207	404	457	473	475	371	580	629	692	775	859	1,042
Estimated state support for retirement contributions.	553	584	557	556	580	635	651	684	632	598	613	781
Estimated state support for group health, life and dental insurance.	432	454	537	563	614	747	806	847	795	885	882	977
Estimated debt service on higher education facilities. (The allocation for undergraduate instruction is based on estimated undergraduate costs as a percent of total costs.)	215	430	477	451	513	562	596	609	611	562	801	404
Undergraduate Full Instructional Cost Per FTE Student	<u>\$ 8,089</u>	<u>\$ 8,795</u>	<u>\$ 8,768</u>	<u>\$ 8,774</u>	<u>\$ 9,138</u>	<u>\$ 9,970</u>	<u>\$ 10,618</u>	<u>\$ 11,315</u>	<u>\$ 11,477</u>	<u>\$ 11,485</u>	<u>\$ 12,212</u>	<u>\$ 12,560</u>
Weighted Average Public Universities Undergraduate Tuition	<u>\$ 3,091</u>	<u>\$ 3,270</u>	<u>\$ 3,728</u>	<u>\$ 4,235</u>	<u>\$ 4,820</u>	<u>\$ 5,295</u>	<u>\$ 5,756</u>	<u>\$ 6,250</u>	<u>\$ 6,876</u>	<u>\$ 7,486</u>	<u>\$ 8,111</u>	<u>\$ 8,740</u>
	38.2%	37.2%	42.5%	48.3%	52.7%	53.1%	54.2%	55.2%	59.9%	65.2%	66.4%	69.6%
Net State of Illinois Undergraduate Average Tuition Subsidy	<u>\$ 4,998</u>	<u>\$ 5,525</u>	<u>\$ 5,040</u>	<u>\$ 4,539</u>	<u>\$ 4,318</u>	<u>\$ 4,675</u>	<u>\$ 4,862</u>	<u>\$ 5,065</u>	<u>\$ 4,601</u>	<u>\$ 3,999</u>	<u>\$ 4,101</u>	<u>\$ 3,820</u>
	61.8%	62.8%	57.5%	51.7%	47.3%	46.9%	45.8%	44.8%	40.1%	34.8%	33.6%	30.4%