

**Illinois Board of Higher Education
Fiscal Year 2016 General Assembly Action
General Funds**

	FY16 GA Action - SB 2059 HA3				
	FY15 Final Approp	(PA 99-502)	Change Compared to FY15 Final		IBHE FY16 Recommended
IBHE Office Operations	2,634,600	0	(2,634,600)	-100.0%	2,715,300
Personal Services	2,072,600	0	(2,072,600)	-100.0%	2,120,300
Social Security	30,100	0	(30,100)	-100.0%	30,800
Contractual Services	415,400	0	(415,400)	-100.0%	445,000
Travel	48,900	0	(48,900)	-100.0%	50,000
Commodities	10,900	0	(10,900)	-100.0%	11,200
Printing	8,300	0	(8,300)	-100.0%	8,500
Equipment	10,300	0	(10,300)	-100.0%	10,500
Telecommunications	34,200	0	(34,200)	-100.0%	35,000
Auto Equipment	3,900	0	(3,900)	-100.0%	4,000
Institutional Grants/Special Initiatives	6,994,700	0	(6,994,700)	-100.0%	8,155,700
Diversity-Related Grants					
STEM -- CAHMCP	1,433,600	0	(1,433,600)	-100.0%	1,466,600
STEM -- IMSA E2K	106,500	0	(106,500)	-100.0%	109,000
Diversifying Higher Education Faculty	1,456,500	0	(1,456,500)	-100.0%	1,490,000
Grow Your Own Teacher	1,466,300	0	(1,466,300)	-100.0%	1,500,000
Quad Cities Graduate Center	82,000	0	(82,000)	-100.0%	83,900
Cooperative Work Study	1,089,400	0	(1,089,400)	-100.0%	1,114,500
Competitive Nursing School Grants	415,400	0	(415,400)	-100.0%	425,000
Nurse Educator Fellowships	219,300	0	(219,300)	-100.0%	224,300
MyCreditsTransfer	203,700	0	(203,700)	-100.0%	208,400
ILDS	424,200	0	(424,200)	-100.0%	434,000
Washington Center Intern Program	97,800	0	(97,800)	-100.0%	100,000
Higher Education Cooperation Act (HECA) Grants	0	0	-	0.0%	1,000,000
University Center of Lake County	1,173,000	0	(1,173,000)	-100.0%	1,200,000
IMSA	18,030,700	6,000,000	(12,030,700)	-66.7%	18,445,700
Universities	1,201,776,600	350,059,100	(851,717,500)	-70.9%	* 1,229,438,500
Chicago State University	36,330,500	20,107,300	(16,223,200)	-44.7%	37,124,600
Eastern Illinois University	42,975,700	12,456,500	(30,519,200)	-71.0%	43,988,200
Governors State University	24,062,100	6,974,400	(17,087,700)	-71.0%	24,659,100
Illinois State University	72,226,700	20,934,900	(51,291,800)	-71.0%	73,868,900
Northeastern Illinois University	36,898,800	10,695,100	(26,203,700)	-71.0%	37,793,800
Northern Illinois University	91,092,700	26,403,200	(64,689,500)	-71.0%	93,155,100
Western Illinois University	51,445,200	14,911,400	(36,533,800)	-71.0%	52,630,700
Southern Illinois University	199,558,500	57,482,200	(142,076,300)	-71.2%	204,022,400
University of Illinois	647,186,400	167,645,200	(479,541,200)	-74.1%	662,195,700
University of Illinois Hospital	43,987,500	11,104,600	(32,882,900)	-74.8%	0
U of I School of Labor and Employment Relations	1,223,800	1,344,300	120,500	9.8%	0
*Includes adjustment for Performance Funding at 0.5%.					
ISAC	364,856,300	169,798,700	(195,057,600)	-53.5%	441,282,100
College Illinois! Marketing	0	0	-	0.0%	0
ISAC Outreach/Training	997,700	0	(997,700)	-100.0%	4,000,000
ISAC Operational Expenses	0	0	-	0.0%	3,000,000
Veterans Home Nurse Loan Repayment	29,300	0	(29,300)	-100.0%	30,000
Nurse Educator Loan Repayment	293,300	0	(293,300)	-100.0%	300,000
Dependents Grants	1,026,400	0	(1,026,400)	-100.0%	1,050,000

Minority Teachers of Illinois Scholarships	2,443,800	0	(2,443,800)	-100.0%	2,500,000
Illinois Scholars Program	39,100	0	(39,100)	-100.0%	0
Golden Apple Scholars	6,498,000	0	(6,498,000)	-100.0%	6,647,600
Teacher/Child Care Provider Loan Repayment	488,800	0	(488,800)	-100.0%	500,000
MAP	364,856,300	169,798,700	(195,057,600)	-53.5%	423,254,500

FY16 GA Action - SB 2059 HA3

	FY15 Final Approp	(PA 99-502)	Change Compared to FY15 Final		IBHE FY16 Recommended
Community Colleges	287,880,000	74,142,300	(213,737,700)	-74.2%	294,505,900
ICCB Office Administration	1,937,900	0	(1,937,900)	-100.0%	1,982,500
Base Operating Grants	186,968,300	50,481,500	(136,486,800)	-73.0%	193,459,700
Equalization Grants	73,870,500	19,945,000	(53,925,500)	-73.0%	79,206,600
Small College Grants	537,600	0	(537,600)	-100.0%	550,000
Performance Funding Grants	351,900	0	(351,900)	-100.0%	360,000
Workforce Development Grants	0	0	-	0.0%	0
Veterans Grant Shortfall	1,259,300	0	(1,259,300)	-100.0%	0
Retirees Health Insurance Grant	0	0	-	0.0%	0
Designated Grant to City Colleges	13,762,200	3,715,800	(10,046,400)	-73.0%	14,079,000
Lincoln's Challenge Scholarships	60,200	0	(60,200)	-100.0%	61,600
E. St. Louis Higher Education Center	1,457,900	0	(1,457,900)	-100.0%	1,491,500
Alternative Schools Network	6,794,400	0	(6,794,400)	-100.0%	2,815,000
Rock Valley College, Designated Grant	391,000	0	(391,000)	-100.0%	0
ILDS Cost	488,800	0	(488,800)	-100.0%	500,000
Adult Education/Postsecondary CTE	51,301,400	0	(51,301,400)	-100.0%	51,323,400
Adult Education Grants	32,274,000	0	(32,274,000)	-100.0%	32,274,000
High School Equivalency Test Administration	958,000	0	(958,000)	-100.0%	980,000
Postsecondary Career & Tech Education	17,569,400	0	(17,569,400)	-100.0%	17,569,400
CTE, LPN & RN Preparation	500,000	0	(500,000)	-100.0%	500,000
State Universities Civil Service System	1,176,200	0	(1,176,200)	-100.0%	1,202,500
State Contribution to SURS (GRF)	1,347,200,000	0	(1,347,200,000)	-100.0%	1,399,855,400
CC Health Insurance Fund	4,459,500	0	(4,459,500)	-100.0%	4,624,600
TOTAL, w/o retirement	1,935,823,500	600,000,100	(1,335,823,400)	-69.0%	2,048,269,100
TOTAL, w/retirement	3,287,483,000	600,000,100	(2,687,482,900)	-81.7%	3,452,749,100